

**Metropolitan Transportation Commission
Programming and Allocations Committee**

September 13, 2023

Agenda Item 5a - 23-1080

California Transportation Commission (CTC) and State Funding Programs Update

Subject:

Update on California Transportation Commission (CTC) and state funding programs under the CTC's purview.

Background:

The California Transportation Commission (CTC) is responsible for programming and allocating certain state and federal transportation funds for the planning and implementation of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. Among other transportation funding programs, the CTC approves programming and allocations for the State Transportation Improvement Program (STIP); State Highway Operations and Protection Program (SHOPP); State Active Transportation Program (ATP) and various Senate Bill 1 (SB1) programs including Solutions for Congested Corridors Program (SCCP); Trade Corridor Enhancement Program (TCEP) and the Local Partnership Program (LPP). The CTC allocates funds for projects in the Transit and Intercity Rail Capital Program (TIRCP), following project selection by the California State Transportation Agency (CalSTA).

The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Jay Bradshaw (Executive Secretary-Treasurer, Northern California Carpenters Regional Council), Darnell Grisby (Senior Vice President, Beneficial State Foundation), and Vice-Chair Carl Guardino (Vice President of Government Affairs, Tarana Wireless).

August CTC Meeting (August 16-17, San Diego)

The CTC met and discussed the following items of regional significance.

2024 State Transportation Improvement Program Guidelines and Fund Estimate

CTC approved the 2024 STIP Guidelines and Fund Estimate (FE), which will guide the programming of STIP funds. The 2024 STIP will provide \$214 million in new transportation programming capacity to the Bay Area. Like previous STIP cycles, MTC will submit proposals for the regional portion of the STIP (i.e. the Regional Transportation Improvement Program

(RTIP)) by December 15, 2023. Note the 2024 RTIP Policies and Procedures are also being considered by this Committee under item 4a. MTC staff will work with the County Transportation Agencies to receive their proposed projects by November 2023.

Allocations, Extensions, and Amendments.

The CTC approved the following:

Allocations. For construction phase allocations, CTC provides a six-month deadline to award a construction contract.

- Funding allocations for five TIRCP projects sponsored by Caltrain (2), VTA, SMART, and Capitol Corridor.
- Funding allocations for one regional STIP project and eight other STIP projects in Contra Costa, Napa, San Francisco, San Mateo, Santa Clara, and Sonoma (2) Counties.
- Funding allocations for two LPP-F projects in Napa County.
- Funding allocations for three ATP projects in Contra Costa (2) and San Francisco Counties.

Extensions.

- Project award extension for two ATP projects in Alameda and Sonoma Counties.

Amendments.

- Allocation amendment to one STIP and LPP-F project in San Mateo County.
- Program amendment to the LPP program adding previous fiscal year incentive funding to the current funding distribution, increasing the programmable amounts for all eligible agencies.
- Program amendment to rename one SCC project in Sonoma County.

MTC staff continue to work with project sponsors of all the CTC-managed programs to ensure meeting CTC delivery deadlines and requirements.

Next Steps:

The next CTC meeting is scheduled for October 18-19, 2023, to be held in Madera and online.

Issues:

None identified.

Recommendations:

Information. No action required.

Attachments:

None.



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