

Regional Measure 3

Initial Project Report

Project/Subproject Details

Basic Project Information

Project Number	25
Project Title	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
RM3 Funding Amount	\$75,000,000

Subproject Information

Subproject Number	25.2
Subproject Title	Cutting Boulevard Transit Improvements
RM3 Funding Amount	\$3,000,000

I. Overall Subproject Information

a. Project Sponsor / Co-sponsor(s) / Implementing Agency

Sponsor: BATA

Implementing Agency: AC Transit

b. Detailed Project Description *(include definition of deliverable segment if different from overall project/subproject)*

The project seeks to improve transit access and operations in the corridor by implementing Transit Signal Priority (TSP) and bus stop improvements along Cutting Boulevard in the City of Richmond for the Golden Gate Transit Route 580, which serves travel across the Richmond-San Rafael Bridge. The TSP will benefit both Golden Gate Transit and AC Transit service along Cutting Boulevard. The project will include signal controller and other related upgrades to support TSP along Cutting Boulevard west of I-80 to the I-580 on and off-ramps. The stop improvements will include pedestrian access and stop amenities for the shared Golden Gate Transit and AC Transit stops. The project may also evaluate what improvements, if any, are needed for the route to utilize existing TSP installed along Cutting Boulevard between I-80 and El Cerrito Del Norte BART station. This allocation will fund planning, environmental, and advanced preliminary engineering for the project.



c. Impediments to Project Completion

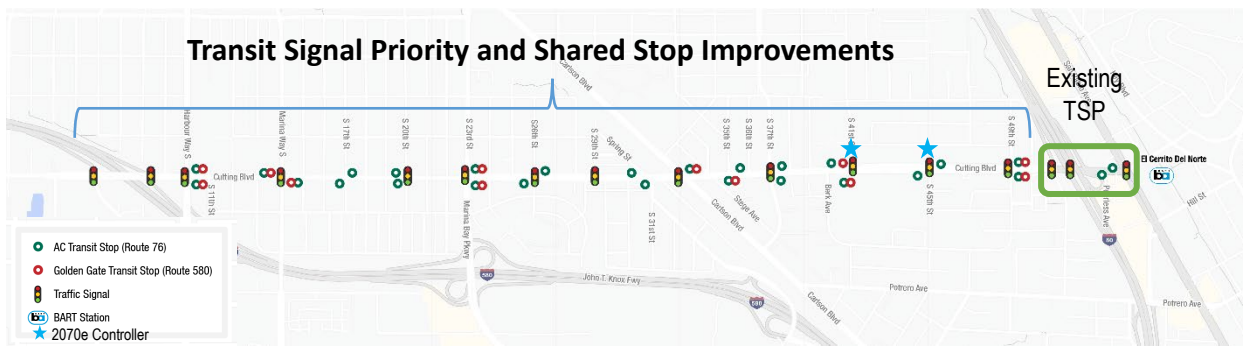
d. Risk Management (describe risk management process for project budget and schedule, levels of contingency and how they were determined, and risk assessment tools used)

Risks will be assessed starting in the planning phase.

e. Operability (describe entities responsible for operating and maintaining project once completed/implemented)

AC Transit will maintain TSP equipment and bus stop sign and pole. Caltrans will operate and maintain signals under their jurisdiction. The City of Richmond will maintain all other improvements.

f. Project Graphic(s) (include below or attach)



II. Project Phase Description and Status

a.

Planning tasks will include assessment of existing conditions. Anticipated CEQA CE.

b. Design

Design will be required.

c. Right-of-Way Activities / Acquisition

Right-of-way acquisition not anticipated.

d. Construction / Vehicle Acquisition / Operating



Construction will be required.

III. Project Schedule

Phase-Milestone	Planned	
	Start Date	Completion Date
Environmental Studies, Preliminary Eng. (ENV / PE / PA&ED)	4/2024	7/2024
Final Design - Plans, Specs. & Estimates (PS&E)	7/2024	8/2024
Right-of-Way Activities /Acquisition (R/W)	n/a	n/a
Construction (Begin – Open for Use) / Acquisition (CON)	9/2024	8/2025

IV. Project Budget

Capital

Project Budget	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$450
Design - Plans, Specifications and Estimates (PS&E)	\$150
Right-of-Way Activities /Acquisition (R/W)	n/a
Construction / Rolling Stock Acquisition (CON)	\$2,400
Total Project Budget (in thousands)	\$3,000

Deliverable Segment Budget (if different from Project budget)	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	
Design - Plans, Specifications and Estimates (PS&E)	
Right-of-Way Activities /Acquisition (R/W)	



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Construction / Rolling Stock Acquisition (CON)	
Total Project Budget (in thousands)	

Operating	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Annual Operating Budget	n/a

V. Project Funding

Please provide a detailed funding plan in the Excel portion of the IPR. Use this section for additional detail or narrative as needed and to describe plans for any "To Be Determined" funding sources, including phase and year needed.

AC Transit has identified improvements along Cutting Blvd. for AC Transit-only stops and has estimated approximately \$1.2M additional for capital and support costs for these improvements. While these improvements are not eligible for RM3 Project 25 funds and not included in the estimate above, AC Transit staff will continue to seek other fund sources.

VI. Contact/Preparation Information

Contact for Project Sponsor

Name: Kevin Chen

Title: Assistant Director – Design and Project Delivery

Phone: (415)778-5338

Email: kchen@bayareametro.gov

Mailing Address: 375 Beale Street, Suite 800, San Francisco, CA 94105

Person Preparing Initial Project Report (if different from above)

Name: Michelle Go

Title: Principal Planner

Phone: 415.778.6649

Email: mgo@bayareametro.gov

Mailing Address: 375 Beale St. Ste 800, San Francisco, CA 94105