

Metropolitan Transportation Commission Workshop Day 2

April 27, 2023

Agenda Item 2 - 23-0639

Bringing the Next 2-3 Years into Focus

Subject:

The Commission will review key priorities/outcomes and be asked to confirm its top priorities of focus for the next 2-3 Years. The Commission will also discuss opportunities and challenges to success and provide staff direction to address challenges.

Background:

The workshop sessions have focused on a few key initiatives within the Plan Bay Area 2050 Implementation Plan such as the preparation for a Bay Area affordable housing bond as well as efforts to ensure transit survives and thrives, with a focus on progress on the Transformation Action Plan. As we close the workshop, staff is providing the broader context of other significant work elements underway and their importance to Bay Area residents. This list, included in Attachment A, is not comprehensive but does provide a sense of the number of key initiatives being advanced.

Because adequate resourcing will be foundations to success, this item also shows new responsibilities and programs MTC has taken on (statutorily- or self-directed) since it was created in the early 1970s, and how the number of full-time equivalents (FTEs) have increased as the portfolio has expanded. Attachment B shows key milestones, responsibilities & programs, and staffing levels from 1970 to the current day.

Issues:

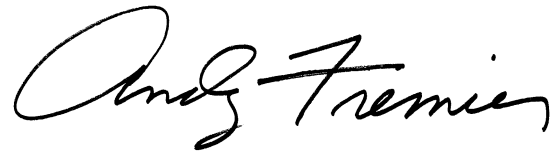
None

Recommended Action:

Informational item.

Attachments:

- Attachment A: Significant Work Elements/Outcomes
- Attachment B: MTC History – Responsibilities, Programs, and Staffing

A handwritten signature in black ink that reads "Andrew B. Fremier". The signature is written in a cursive, flowing style.

Andrew B. Fremier