Priority Conservation Area (PCA) Grant Program Ø



ASSOCIATION OF BAY AREA GOVERNMENTS METROPOLITAN TRANSPORTATION COMMISSION Joint MTC Planning Committee with the ABAG Administrative Committee December 8, 2023

Plan Bay Area 2050 and PCAs



Guiding Principle: Healthy



A <u>Healthy</u> Bay Area where the region's natural resources, open space, clean water and clean air are conserved and the region actively reduces its environmental footprint and protects residents from environmental impacts.

Plan Element: Environment



The first-ever **Environment Element** prioritizes the preservation and improvement of land, air and water in Bay Area communities and enhanced access to outdoor open spaces.

Key Themes



Reduce Risks from Hazards

Expand Access to Parks and Open Space

Key Strategies



STRATEGY ENI SEA LEVEL RISE ADAPTATION



STRATEGY ENS CONSERVATION LANDS

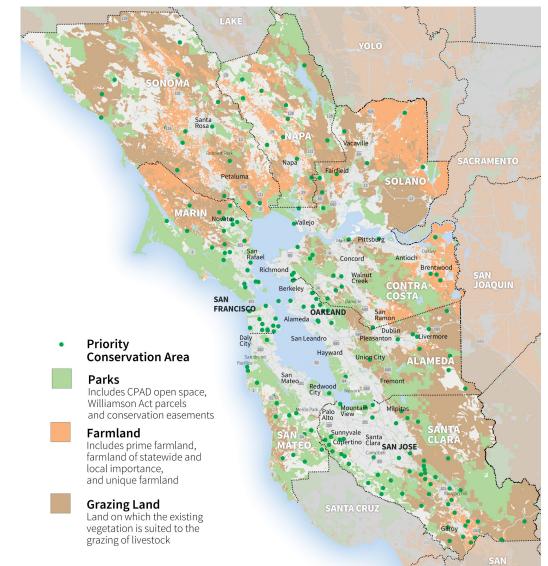
STRATECY EN6 PARKS AND RECREATION



ABAG PCA Designations

Currently, there are **185 designated PCAs**, representing approximately **2.3 million acres**

- 2007 The PCA planning framework established for designating areas of regional significance that have broad community support and an urgent need for protection
- 2014 Framework update established four primary designation types: natural landscapes, agricultural lands, urban greening, and regional recreation
- 2022 PCA Refresh (in progress) is developing updates to the planning framework and designation process to advance the use of data and the integration of equity and resilience



Past PCA Funded Projects

- Co-managed by MTC and the State Coastal Conservancy
- Eligible project types:
 - Protection of natural resource, open space, or agricultural lands
 - Habitat restoration or enhancements
 - Bicycle and pedestrian access improvements
 - Urban greening
 - Planning activities
- Two separately managed programs:
 - ➢ North Bay (CTAs)
 - Rest of Bay (MTC/SCC)
- Refer to Appendix B for all funded projects



Milagra Battery Trail Image Source: Vivien Kim Thorp, Golden Gate National Parks Conservancy



900 Innes Park Planning Image Source: San Francisco Recreation and Parks

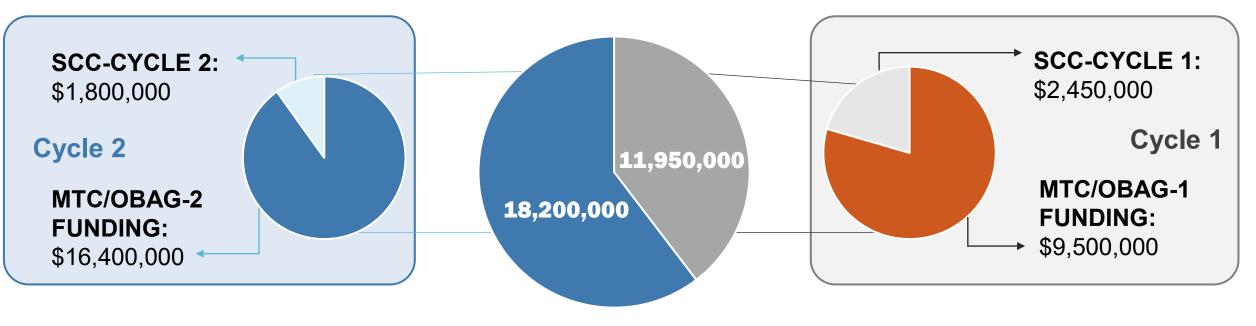


Pinole Shores to Bayfront Park Image Source: Karin Betts



Dotson Family Marsh Image Source: East Bay Regional Parks District

OBAG 1 & 2 PCA Grant Funding



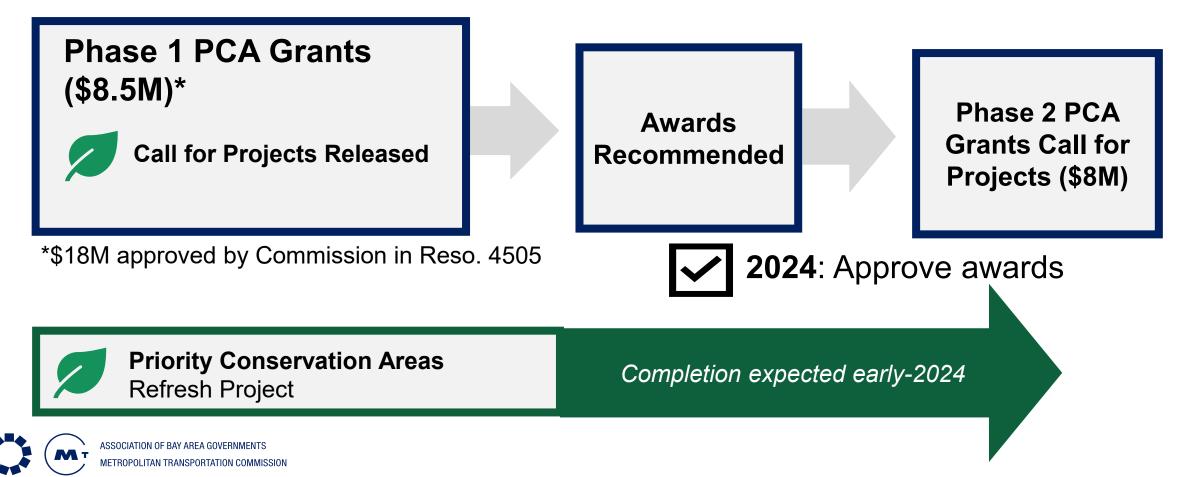
OBAG1 Total OBAG2 Total

- **Total MTC funding:** \$25,900,000
- **Total State Coastal Conservancy (SCC) funding:** \$4,250,000
- **PCAs awarded funds (across both cycles):** \$30,150,000
 - 32 distinct PCAs, or 16% of the total, received PCA grant funding in support of 58 projects
 - Primary project types funded include: access and/or trail improvements (72%); planning (12%); acquisition (9%); restoration (3%); rehabilitation (2%); urban greening (2%)

Preview: Requested Action & Path Forward

| Today:

Authorize Staff to Release OBAG 3 - Phase 1 Call



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1) Regional Call:

- MTC will select projects for funding in consultation with CTAs, SCC, & other partners
- Call for Projects will be for all nine counties

2) Available Local Funds:

Ability to support broader suite of regional conservation priorities

3) PCA Refresh Data:

• Opportunities to further incorporate data, equity, and resilience





OBAG 3 PCA Grants

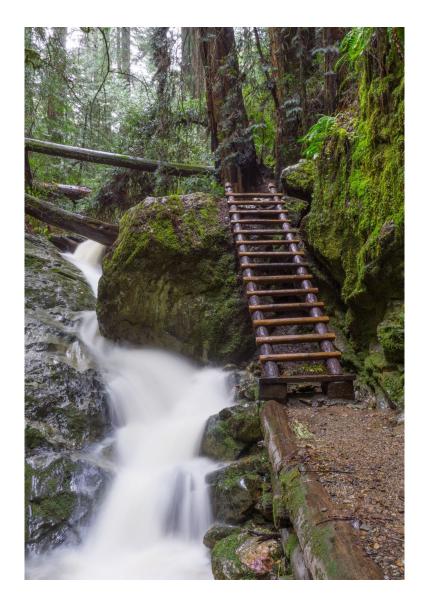
Proposed Two Phase Approach

• Phase 1 – \$8.5M (Spring 2024)

- Support near-term need for conservation project funding
- Largely maintain 2019 PCA Grant Program Guidelines
- Target 50+% of funding in North Bay counties

• Phase 2 - \$8M (Spring 2025)

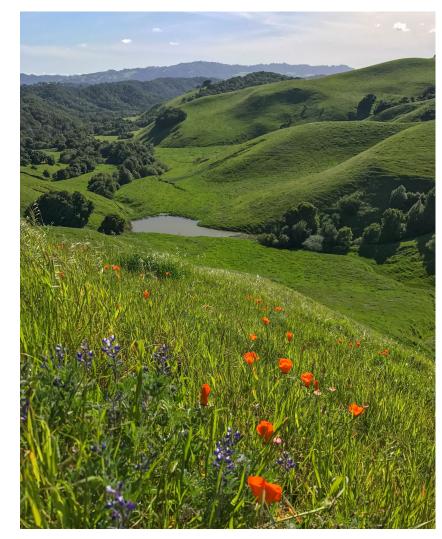
- Implement PCA Refresh framework
- Seek SCC supplemental funding





Priorities for Phase 1 PCA Grants

- 1) Support PBA 50 implementation through protection, restoration, or enhancement of:
 - Critical habitats
 - Ecosystems
 - Watersheds
 - Farmlands
 - Other agricultural lands
- 2) Focus on magnitude of local and regional benefits: equity, access, climate resilience





Funding Round	Anticipated Funding*	Eligible Geographies	Focus
Round 1 February 2024	 \$8.5 million total Target 50+% of funding in Marin, Napa, Solano & Sonoma counties 	 Existing PCAs 	 Target \$6 million (70%) for ag/habitat protection, enhancement, & restoration projects Equity, access, and climate resilience
Round 2 Spring 2025	• \$8+ million total	 New, updated, and existing PCAs PCA planning 	 Implement PCA Refresh framework and priorities Support General Plan Open Space Element updates (SB1425)

*Maximum award for both rounds: \$1M





- December-January: Outreach to CTAs, SCC, and local staff; complete PCA Refresh
- February-March 2024: Release Round 1 Call for Projects
- Summer 2024: Award Round 1 grants; PCA Refresh implementation
- Fall/Winter 2024: Request authorization to release Round 2
- Winter/Spring 2025: Release Round 2 Call for Projects
- Spring/Summer 2025: Award Round 2 grants

Requested Action:

Authorize staff to release a Call for Projects for \$8.5 million in OBAG 3 funding for Phase 1 PCA Grants

