

Clipper® Executive Board

January 22, 2024

Agenda Item 3a

Contract Amendment – Next Generation Clipper® System Advisor Contract: Arcadis, A California Partnership (Arcadis) (\$550,000)

Subject:

Request for approval of a contract amendment to add \$550,000 to the Arcadis, A California Partnership contract to provide technical advice to MTC and the transit operators during the design, testing, installation, and implementation of the Next Generation Clipper System, support related Clipper system procurements, and provide additional consulting services as needed to help deliver the Next Generation Clipper System

Background:

In 2015, MTC and the transit operators worked to develop a scope of work for a consultant to advise and help manage the procurement and implementation of the Next Generation Clipper System and, after a competitive procurement, awarded a contract for this work to Arcadis (formerly the IBI Group).

The contract was initially provided for a contract period through June 2020 with options to extend up to 10 years. The Arcadis contract term was set to allow MTC and the operators the opportunity to evaluate upcoming needs for technical advisor support following critical procurement, system design, and implementation milestones.

The Clipper Executive Board and the MTC Operations Committee approved amendments to extend the contract period and add funding to the contract in April 2019, June 2021, and December 2022. The most recent amendment to the contract was executed on January 23, 2023, and included an extension of the contract period to June 30, 2024, and the addition of \$1,800,000.

The proposed contract amendment would add \$550,000 to the Arcadis contract, whose continued support is required to deliver the Next Generation Clipper System through to June 30, 2024. Specific tasks to be supported by this amendment would include, but would not be limited to, providing technical advice and oversight of the development, testing, equipment installation and

customer transition activities being undertaken by the Next Generation Clipper System Integrator, Customer Service Center, Payment Services, and Fare Media Contractors.

Issues:

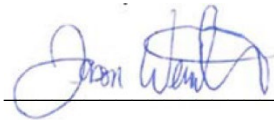
None identified.

Recommendation:

Staff recommends that the Board approve a contract amendment with Arcadis in an amount not to exceed \$550,000 in Fiscal Year 2023-2024 to provide Next Generation Clipper System consultant and technical advisory support, as described above.

Attachments:

None.



Jason Weinstein

Request for Board Approval

Summary of Proposed Contract Amendment

Contractor (or “Consultant”): Arcadis, A California Partnership
Seattle, WA

Work Project Title: Next Generation Clipper System Consultant Support

Purpose of Project: Provide technical support, advice and management services to support delivery of the Next Generation Clipper System.

Brief Scope of Work: Provide technical advice services through June 2024

Project Cost Not to Exceed: \$550,000 (this amendment)

Total contract amount including amendments before this amendment = \$11,900,000

Total contract amount with this amendment = \$12,450,000

Funding Source: TCP, STP (FTA/FHWA) / CMAQ (OBAG 1 and OBAG 2), STA, Regional Measure 2 Capital, Regional Measure 2 Operating, Regional Measure 3, LCTOP, SB1 State of Good Repair, BATA Rehab

Fiscal Impact: Funds available in the FY 23-24 MTC agency budget

Motion by Board: That a contract amendment with Arcadis for the purposes described above and in the Clipper Executive Director’s summary sheet dated January 22, 2024 is hereby approved by the Clipper Executive Board.

Clipper Executive Board:

Robert Powers, Chair

Approved: January 22, 2024