



## ABAG Regional Plans, Programs, and Funding

Presentation for ABAG POWER Board of Directors

Brad Paul, Deputy Executive Director,  
Local Government Programs, MTC/ABAG

October 26, 2023

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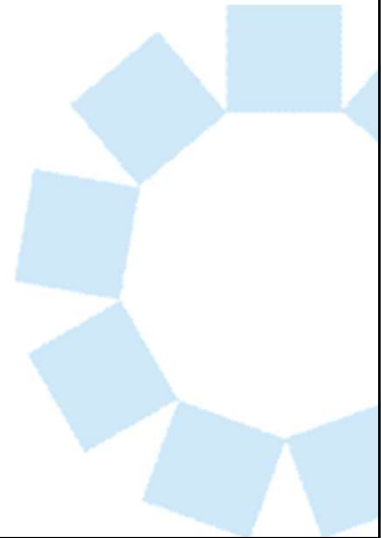
## ABAG Formation and History



- **ABAG** established in **1961** as **joint powers authority (JPA)** to address common regional issues and challenges
- **MTC** created in **1970** as regional transportation planner and coordinator distributing over **\$1 billion** a year in local, state and federal funds to transportation projects and services
- **May 2016** ABAG and MTC governing boards voted to support full staff consolidation through an **MOU**
- **July 2017** ABAG and MTC created single staff to serve both agencies and their separate responsibilities

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# Spotlight on Local Government Services



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## ABAG POWER: Natural Gas program



### About

- 25<sup>th</sup> Year of Operation
- Local Gov't Leadership in Energy Procurement / Management
- Natural Gas Purchasing & Transportation
- 37 Participating Members



### Program Goals

- Cost Savings
- Price Stability
- Services to Communities
- Environmental Sustainability



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## BayREN's Regional Impacts and Accomplishments

Serving 9 Counties, 101 Cities

**ACHIEVEMENTS TO DATE**

- 156 million tons of carbon avoided
- 64 thousand housing units upgraded
- 12,777 new jobs created
- \$66 million incentives awarded

**Six Programs Focused On:**

- Energy efficiency upgrades
- Electrification upgrades
- Raising awareness among real estate and contractor industry
- Energy code compliance
- Water Upgrades Save program

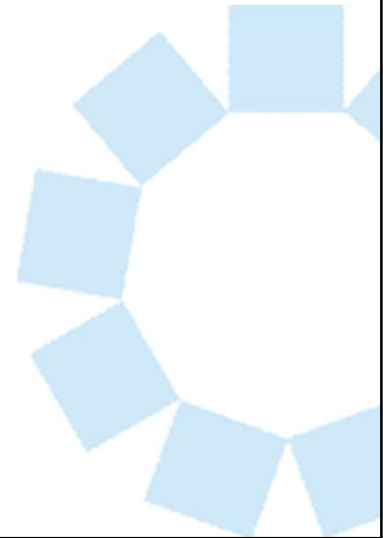
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## BayREN's 2024-2027 Portfolio – \$161M for 10 Programs

Home+ Single Family Program	Green Labeling Program	Refrigerant Replacement Program	Integrated Energy Services	<p><b>New Programs in 2024</b></p> <ul style="list-style-type: none"> <li>• <b>BayREN Refrigerant Replacement Program</b> Replace refrigerants with environmentally friendly alternatives in the food-service sector.</li> <li>• <b>Climate Careers</b> Expansion of a pilot into a workforce development program for youth.</li> <li>• <b>Integrated Energy Services</b> Build, enable, and maintain demand for integrated building energy upgrades.</li> <li>• <b>Targeted Decarbonization Services</b> Build the market for decarb equipment.</li> </ul>
Business Program	Water Upgrades Save Program	Climate Careers Program	Targeted Decarbonization Services	
Multifamily Program	Codes & Standards Program			

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# Spotlight on Regional Policy Initiatives



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## Plan Bay Area 2050

WHAT IS  
THE PLAN?

*Long-range 30-year plan to ensure by 2050 Bay Area is **affordable, connected, diverse, healthy** and **vibrant for all**.*

FOUR  
ELEMENTS OF  
THE PLAN

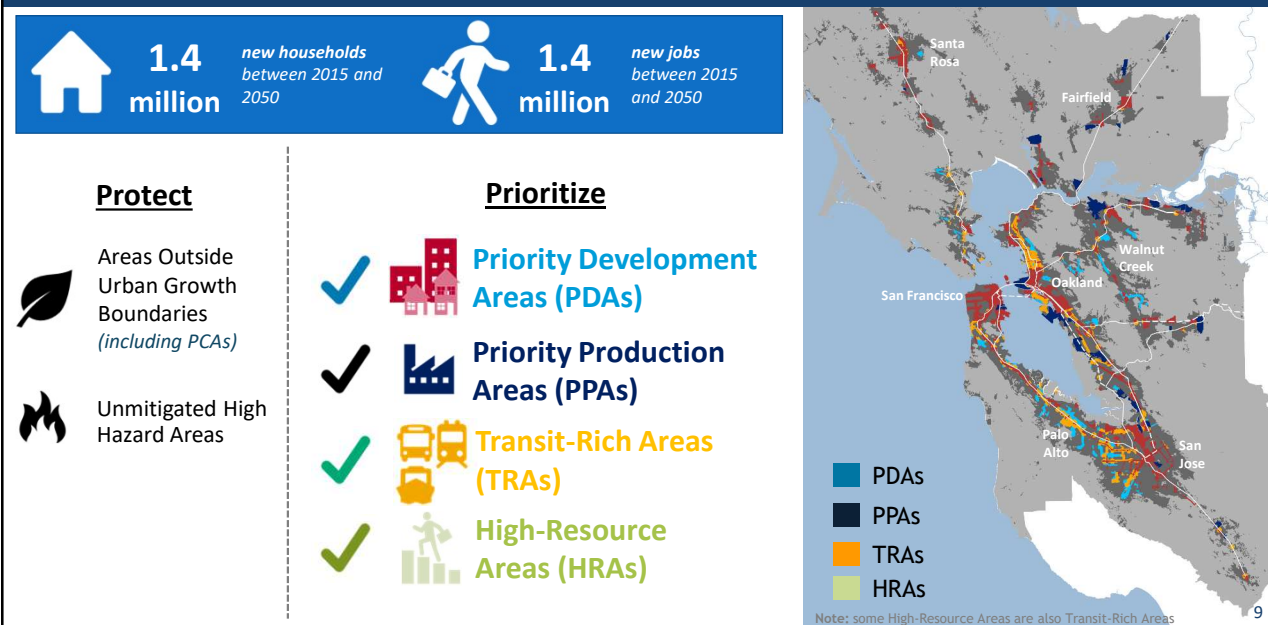


- **Transportation** Strategies
- **Housing** Geographies & Strategies
- **Economic** Geographies & Strategies
- **Environmental** Strategies

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## Plan Bay Area 2050 Growth Geographies



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## BAHFA is a Key Part of the Solution

- BAHFA was created by state legislation in 2019 to address the region’s housing challenges across the **3Ps – Production, Preservation, and Protections**.
- BAHFA can **raise revenue for housing** through regional ballot measures.
- BAHFA collaborates with cities/counties, 80% of bond revenue returns to counties.
- ABAG Executive Board and BAHFA board (MTC Commissioners) must agree on **ballot language, revenue source, timing of ballot measure** and regional **expenditure plans**.

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## Potential 2024 Measures

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Advocate-led **statewide constitutional amendment** to enable affordable housing general obligation bonds be approved by clear majority (55%) of voters instead of current two thirds [State Legislature just put on ballot]

Would allow bond proceeds used for rental assistance reserves, tenant services, and more.

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A **BAHFA General Obligation Bond** to raise **\$10-\$20 billion** – which could provide between 35,000 and 80,000 new homes across nine-county region.

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## Significant funding to every community

County & Direct City Allocations	\$10B GO Bond	\$20B GO Bond
Alameda County (excluding Oakland)	\$984 M	\$2.0 B
Oakland	\$383 M	\$765 M
Contra Costa County	\$925 M	\$1.9 B
Marin County	\$352 M	\$704 M
Napa County (excluding City of Napa)	\$100 M	\$200 M
City of Napa	\$79 M	\$158 M
San Francisco	\$1.2 B	\$2.4 B
San Mateo County	\$1.0 B	\$2.1 B
Santa Clara County (excluding San Jose)	\$1.2 B	\$2.4 B
San Jose	\$1.0 B	\$2.1 B
Solano County	\$248 M	\$497 M
Sonoma County (excluding Santa Rosa)	\$282 M	\$564 M
Santa Rosa	\$121 M	\$242 M
BAHFA	\$2.0 B	\$4.0 B

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## 5 Pilot Programs

1. **Doorway:** Online platform to connect residents to affordable housing opportunities
2. **Affordable Housing Pipeline:** Database to track the production and preservation of affordable homes
3. **Preservation Strategy:** Financing and technical assistance to support and scale preservation efforts
4. **Anti-Displacement Services Network:** Coordination and best practices for deployment of rental assistance and tenant protection services
5. **Homelessness Prevention System:** Integrated resources and services to keep people housed



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## Transit Transformation and Regional Network Management

Making Bay Area transit more **connected, efficient** and **customer-focused** so residents and visitors can travel with:

- Speed
- Safety
- Convenience

**27-point Transit Transformation Action Plan** (adopted 2021) includes:

- Fare Coordination
- Uniform Mapping & Wayfinding
- Transit Priority on streets and highways
- Transit Network Management Committee comprised of MTC and transit agency staff



Everyone wants the same things:

An overwhelming majority of Bay Area residents think these features are important:

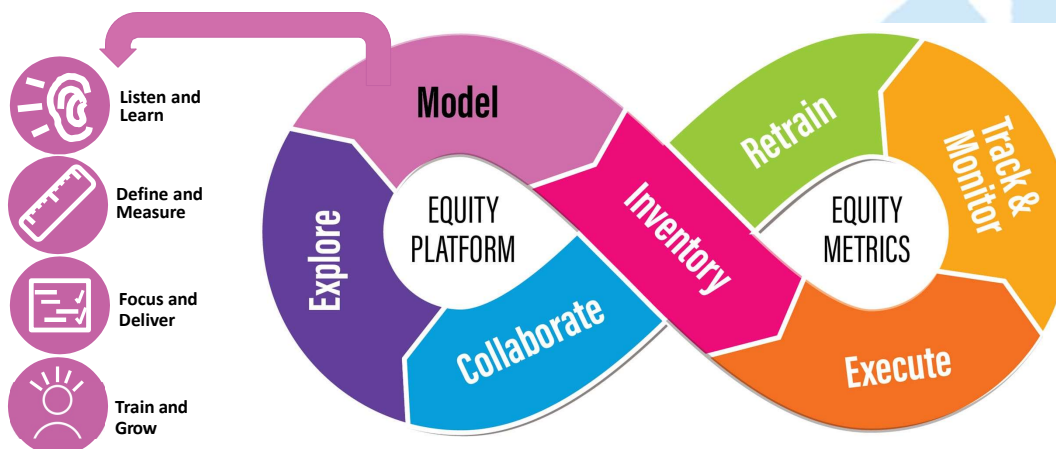
<b>92%</b>	Real-time information on wait times and vehicle locations
<b>91%</b>	More direct service, fewer transfers, and shorter wait times
<b>88%</b>	A regional network that can set fares, align routes and schedules, and standardize information
<b>92%</b>	Easy to use and uniform maps and signage
<b>90%</b>	A single mobile app for planning, schedules, and information
<b>89%</b>	A single set of fares, passes, discounts, and transfer policies
<b>80%</b>	Dedicated travel lanes along key transit routes for buses and tools

Transit Recovery Task Force Public Opinion

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## ABAG/MTC Equity Platform

Adopted in January 2023, the Equity Platform helps ABAG/MTC set policies and deliver programs, hold ourselves accountable to data-backed results, and encourage a Bay Area where everyone can thrive.



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## Local Government Services Examples

- **BayREN:** lower utility costs for low- and moderate-income homeowners
- **BayREN:** lowering operating costs for multi-family affordable housing owned by nonprofit developers
- **SFEP:** piloting natural horizontal levees in Richmond, CA
- **BAHFA:** creating and sustaining new programs that move the needle on 3 Ps: *Production, Preservation and Protection*

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## Questions and Comments



ASSOCIATION OF BAY AREA GOVERNMENTS  
METROPOLITAN TRANSPORTATION COMMISSION