



Bay Area Housing Finance Authority

Draft FY 2023-24 Operating Budget



ASSOCIATION OF BAY AREA GOVERNMENTS
METROPOLITAN TRANSPORTATION COMMISSION

Presenter: Derek Hansel, CFO
Meeting Date: May 24, 2023

BAHFA FY 2023-24 Operating Budget - Revenue

BAHFA FY 2023-24 OPERATING REVENUE	
State of California Housing Community Development	\$8,268,739
Transit Oriented Affordable Housing (TOAH) Exchange Fund	5,000,000
MTC Transfer: Regional Early Action Planning (REAP) 2.0	43,000,000
Interest and Other Revenue	193,326
Total Revenue	\$56,462,065

BAHFA Draft FY 2023-24 Operating Budget - Expenses

BAHFA FY 2023-24 OPERATING EXPENSES	
Staff	\$2,903,770
Pilot Operational Costs	4,000,000
Housing Preservation Pilot	15,000,000
Priority Sites Pilot	27,683,569
Rental Assistance Program	5,000,000
Housing Measure Polling	150,000
Legal	900,000
Business Plan	500,000
Audit/Accounting/Other	34,950
Travel/Training/Public Hearings	29,250
Board Stipends	67,200
Total Expenses	\$56,268,739