Metropolitan Transportation Commission Programming and Allocations Committee

November 8, 2023

Agenda Item 4a - 23-1323

California Transportation Commission (CTC) and State Funding Programs Update

Subject:

Update on California Transportation Commission (CTC) and state funding programs under the CTC's purview.

Background:

The California Transportation Commission (CTC) is responsible for programming and allocating certain state and federal transportation funds for the planning and implementation of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. Among other transportation funding programs, the CTC approves programming and allocations for the State Transportation Improvement Program (STIP); State Highway Operations and Protection Program (SHOPP); State Active Transportation Program (ATP) and various Senate Bill 1 (SB1) programs including Solutions for Congested Corridors Program (SCCP); Trade Corridor Enhancement Program (TCEP) and the Local Partnership Program (LPP). The CTC allocates funds for projects in the Transit and Intercity Rail Capital Program (TIRCP), following project selection by the California State Transportation Agency (CalSTA).

The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Jay Bradshaw (Executive Secretary-Treasurer, Northern California Carpenters Regional Council), Darnell Grisby (Senior Vice President, Beneficial State Foundation), and Vice-Chair Carl Guardino (Vice President of Government Affairs, Tarana Wireless).

October CTC Meeting (October 18-19, Madera)

The CTC met and discussed the following items of regional significance.

Draft RTP Guidelines and Caltrans Resilience Improvement Plan

CTC received updates on the development of guidelines and plans, including the update to the Regional Transportation Plan (RTP) Guidelines and Caltrans's State Climate Resilience Improvement Plan for Transportation (SCRIPT). MTC staff is reviewing the two draft documents and will provide comments to the state by the deadline. Both documents are

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consequential for the Bay Area, as the RTP Guidelines will dictate how MTC updates *Plan Bay Area 2050* in 2025, while the SCRIPT will guide how the state will program federal Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) program funds.

Allocations, Extensions, and Amendments.

The CTC approved the following:

Allocations. For construction phase allocations, CTC provides a six-month deadline to award a construction contract.

- Funding allocations for three TIRCP projects sponsored by BART (2) and Transbay JPA.
- Funding allocations for one jointly funded TCEP and STIP project in Contra Costa County.
- Funding allocation for one ATP project in Alameda County.

Extensions.

• Project completion extension for a TIRCP project sponsored by Capitol Corridor JPA.

Amendments.

- Program amendments to the LPP and TIRCP programs for a project in Santa Clara County.
- Program amendment to the LPP program adding a new project in Contra Costa County.
- Program amendment to the LPP program to update funding for a project in Alameda County.

MTC staff continue to work with project sponsors of all the CTC-managed programs to ensure meeting CTC delivery deadlines and requirements.

Staff Updates.

CTC Executive Director Tanisha Taylor announced the appointment of Paul Golaszewski as Chief Deputy Director. Mr. Golaszewski was formerly the CTC Deputy Director of Legislation and Finance.

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Federal Highway Administration California Division's Acting Administrator, Elissa Konove, announced the pending retirement of Vince Mammano, FHWA's Acting Director of Field Services (West) and prior California Division Administrator.

Next Steps:

The next CTC meeting is scheduled for December 6-7, 2023, to be held in Riverside and online.

Issues:

None identified.

Recommendations:

Information. No action required.

Attachments:

None.

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