Metropolitan Transportation Commission

Regional Network Management Committee

January 12, 2024

Agenda Item 2b - 24-0083

Contract Amendment – Next Generation Clipper® System Advisor Contract: Arcadis, A
California Partnership (Arcadis) (\$550,000)

Subject:

Request for approval of a contract amendment to add \$550,000 to the Arcadis contract to provide technical advice to MTC and the transit operators during the design, testing, installation, and implementation of the next generation Clipper system, support related Clipper system procurements, and provide additional consulting services as needed to help deliver the next generation Clipper system.

Background:

In 2015, MTC and the transit operators worked to develop a scope of work for a consultant to advise and help manage the procurement and implementation of the next generation Clipper system and, after a competitive procurement, awarded a contract for this work to Arcadis (formerly the IBI Group).

The contract was initially provided for a contract period through June 2020 with options to extend up to 10 years. The Arcadis contract term was set to allow MTC and the operators the opportunity to evaluate upcoming needs for technical advisor support following critical procurement, system design, and implementation milestones.

The Operations Committee approved amendments to extend the contract period and add funding to the contract in April 2019, June 2021, and December 2022. The most recent amendment to the contract was executed on January 23, 2023, and included an extension of the contract period to June 30, 2024, and the addition of \$1,800,000.

The proposed contract amendment would add \$550,000 to the Arcadis contract, whose continued support is required to deliver the next generation Clipper system through to June 30, 2024. Specific tasks to be supported by this amendment would include, but would not be limited to, providing technical advice and oversight of the development, testing, equipment installation and customer transition activities being undertaken by the Next Generation Clipper System Integrator, Customer Service Center, Payment Services, and Fare Media Contractors.

Arcadis is neither a small business nor a disadvantaged business enterprise. Arcadis has six subcontractors for a portion of the work under the contract, including The Transport Group, which is a California-certified Disadvantaged Business Enterprise. Attachment A includes a summary of Arcadis and its project teams' small business and disadvantaged business enterprise status.

The Clipper Executive Board (CEB) will consider this proposed contract action at its January 22, 2024 meeting, as the Board's December 2023 meeting was canceled.

Issues:

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None identified.

Recommendation:

Staff recommends the Regional Network Management Committee authorize the Executive Director or designee to negotiate and enter into a contract amendment with Arcadis to add \$550,000 in Fiscal Year 2023-24 to provide next generation Clipper system consultant and technical advisory support, as described above.

Attachments:

- Attachment A: Disadvantaged Business Enterprise and Small Business Enterprise Status
- Request for Committee Approval Summary of Proposed Contract Amendment

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Disadvantaged Business Enterprise and Small Business Enterprise Status

	Firm Name	Role on Project	DBE*	If DBE Yes,	SBE**	If SBE Yes,
			Yes / No	List #	Yes / No	List #
Prime Contractor	Arcadis	System Advisor, Prime Contractor	No		No	
Subcontractor	Alco Consulting	System Advisor Support	No		No	
Subcontractor	Clevor Consulting Group	System Advisor Support	No		No	
Subcontractor	HDS Consulting, Ltd.	System Advisor Support	No		No	
Subcontractor	Law Office of Melanie J. Morgan	System Advisor Support	No		No	
Subcontractor	The Transport Group	System Advisor Support	Yes	40819	No	
Subcontractor	Wardley Consulting Group	System Advisor Support	No		No	

^{*}Denotes certification by the California Unified Certification Program (CUCP).

^{**}Denotes certification by the State of California.

Request for Committee Approval

Summary of Proposed Contract Amendment					
Work Item No.:	2780				
Consultant:	Arcadis, A California Partnership Seattle, WA				
Work Project Title:	Next Generation Clipper System Consultant Support				
Purpose of Project:	Provide technical support, advice and management services to support delivery of the next generation Clipper system.				
Brief Scope of Work:	Provide technical advice services through June 2024				
Project Cost Not to Exceed:	\$550,000 (this amendment)				
	Total contract amount including amendments before this amendment = \$11,900,000				
	Total contract amount with this amendment = \$12,450,000				
Funding Source:	TCP, STP (FTA/FHWA) / CMAQ (OBAG 1 and OBAG 2), STA, Regional Measure 2 Capital, Regional Measure 2 Operating, Regional Measure 3, LCTOP, SB1 State of Good Repair, BATA Rehab				
Fiscal Impact:	Funds available in the FY 23-24 MTC agency budget				
Motion by Committee:	That the Executive Director or designee is authorized to negotiate and enter into a contract amendment with Arcadis for the purposes described above and in the Regional Network Management Committee Summary Sheet dated January 12, 2024, and that the Chief Financial Officer is authorized to set aside \$550,000 for such contract amendment.				
Regional Network					
Management Committee:					

David Rabbitt, Chair

Approved: January 12, 2024