# **Bay Area Toll Authority**

# **Oversight Committee**

#### June 14, 2023

#### Agenda Item 4i - 23-0740

### Contract Amendment – Project Management Support Services West Oakland Link Project: BayPac Consult Inc. (\$170,000)

### Subject:

This item would authorize the Executive Director or designee to negotiate and enter into a contract amendment with BayPac Consult Inc. (BayPac) in an amount not to exceed \$170,000 for project management support for the West Oakland Link Project.

### **Background:**

The West Oakland Link Project would construct a new bicycle/pedestrian connection between West Oakland and the bike path leading to the East Span of the San Francisco-Oakland Bay Bridge in Oakland. BATA has an existing contract with BayPac under the 2019 On-Call Project/Program Management and Strategic Advisor Services Bench to support delivery of the West Oakland Link project. After a BATA review of the Statement of Qualifications submitted by the bench firms, BayPac was selected in October 2019 based on its familiarity with the project and availability of resources. Since that time, BayPac has assisted with completion of Project Approval and Environmental Documentation (PAED) and supported a successful award of \$17.9 million in Active Transportation Program (ATP) funding.

In order to ensure the project meets ATP grant requirements, BATA staff recommends extending the contract with BayPac for support during detailed design of the West Oakland Link. BATA staff is requesting authority for a contract amendment in an amount not to exceed \$170,000 for BayPac to continue their efforts through February 28, 2024. BayPac is a Disadvantaged Business Enterprise and a Small Business Enterprises as shown in Attachment A.

#### **Issues:**

None identified.

#### **Recommendations:**

BATA staff recommends that this Committee authorize the Executive Director or designee to negotiate and enter into a contract amendment with BayPac in an amount not to exceed \$170,000 to provide project management support for the West Oakland Link.

## Attachments:

- Attachment A: Disadvantaged Business Enterprise and Small Business Enterprise Status
- Request for Committee Approval Summary of Proposed Contract Amendment

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## Attachment A

# Disadvantaged Business Enterprise and Small Business Enterprise Status

	Firm Name	Role on Project	DBE* Yes / No	If DBE Yes, List #	SBE** Yes / No	If SBE Yes, List #
Prime Contractor	BayPac Consult Inc.	Project Management Support	Yes	42358	Yes	2004950

\*Denotes certification by the California Unified Certification Program (CUCP).

\*\*Denotes certification by the State of California.

Summary of Proposed Contract Amendment					
Work Item No.:	1251				
Consultant:	BayPac Consult Inc. Lafayette, CA				
Work Project Title:	West Oakland Link				
Purpose of Project:	The West Oakland Link Project would construct a new				
	bicycle/pedestrian connection between West Oakland and the bike path				
	leading to the East Span of the San Francisco-Oakland Bay Bridge in				
	Oakland.				
Brief Scope of Work:	Provide project management support during the detailed design phase of				
	the West Oakland Link				
Project Cost Not to Exceed:	\$170,000				
	Total contract value before this amendment: \$670,000				
	Maximum contract amount after this amendment: \$840,000				
Funding Source:	BATA Toll Bridge Program Operating Funds				
Fiscal Impact:	Funds are included in the BATA Toll Bridge Program Operating				
	Budget for FY 2022-23.				
Motion by Committee:	That the Executive Director or designee is authorized to negotiate and				
	enter into a contract amendment with BayPac Consult Inc. to provide				
	project management support as described above and in the BATA				
	Oversight Committee Summary Sheet dated June 14, 2023 and that the				
	Chief Financial Officer is authorized to set aside \$170,000 for such				
	contract amendment.				
BATA Oversight Committee:					

# **Request for Committee Approval**

Federal Glover, Chair

Approved:

June 14, 2023