

**Regional Measure 3 Capital Expenditure Plan (through February 2024)**

Project No.	Project Title <sup>1,2</sup>	Funding Amount (\$M)	Project Sponsor/ Implementing Agency <sup>1,2</sup>	LONP Issued <sup>3</sup> (\$M)	Allocated Amount <sup>4</sup> (\$M)	Reimbursed through February 2024	Allocating Resolution	Most Recent Allocation Date <sup>4</sup>
1	BART Expansion Cars	\$ 500	BART					
2	Bay Area Corridor Express Lanes	\$ 300	MTC					
2.1	<i>I-80 Express Lanes in Solano County</i>		STA	\$ 70.4	\$ 70.4	\$ 29.5	4591	6/26/2023
2.2	<i>I-80 Express Lanes in Solano County (Toll System)</i>	\$ 85	BAIFA	\$ 31.3	\$ 14.6		4592	6/26/2023
2.3	<i>I-680 Southbound Express Lanes in Alameda County</i>	\$ 80	ACTC	\$ 80.0	\$ 80.0		4597	7/26/2023
2.4	<i>US 101 Express Lanes: I-380 to Santa Clara County Line</i>	\$ 75	SMCTA					
2.X	<i>Reserve</i>	\$ 60	ACTC					
3	Goods Movement and Mitigation	\$ 160	MTC/ACTC					
3.1	<i>GoPort 7th St Grade Separation East</i>	\$ 55	ACTC	\$ 55.0	\$ 55.0		4598	7/26/2023
3.2	<i>Railroad Safety Enhancement Program</i>	\$ 25	ACTC					
3.3	<i>Neighborhood and Railroad Safety Improvements Near the Port of Oakland</i>	\$ 55	City of Oakland					
3.X	<i>Remaining GoPort projects</i>	\$ 25						
4	San Francisco Bay Trail / Safe Routes to Transit	\$ 150	MTC					
5	Ferry Enhancement Program	\$ 300	WETA					
5.1	<i>Mission Bay Ferry Landing</i>	\$ 25	WETA	\$ 25.0	\$ 0.7		4614	11/15/2023
6	BART to San Jose Phase 2	\$ 375	VTA					
7	Sonoma-Marin Area Rail Transit (SMART)	\$ 40	SMART	\$ 5.0				
8	Capitol Corridor	\$ 90	CCJPA					
9	Caltrain Downtown Extension	\$ 325	TJPA		\$ 100.7		4612	11/15/2023
10	Muni Fleet Expansion & Facilities	\$ 140	SFMTA					
10.1	<i>Potrero Modernization Project</i>		SFMTA		\$ 3.5		4615	12/20/2023
10.2	<i>Light Rail Vehicle (LRV) Procurement</i>		SFMTA		\$ 6.5		4615	1/24/2023
10.3	<i>40'/60' hybrid buses</i>		SFMTA		\$ 27.0		4615	1/24/2023
10.4	<i>Kirkland Electrification</i>		SFMTA		\$ 3.8		4615	2/28/2024
10.5	<i>Battery Electric Bus procurement</i>		SFMTA		\$ 2.38		4615	2/28/2024
11	Core Capacity Transit Improvements	\$ 140	MTC/ACTC/AC Transit					
12	AC Transit Rapid Bus Corridor Improvements	\$ 100	AC Transit/ACTC					
12.1	<i>Telegraph Rapid</i>		AC Transit		\$ 2.7		4613	11/15/2023
12.2	<i>Quick Build Transit Priority Projects</i>		AC Transit		\$ 1.5		4613	12/20/2023
13	Transbay Rail Crossing	\$ 50	BART					
14	Tri-Valley Transit Access Improvements	\$ 100	MTC /tbd					
15	Eastridge to BART Regional Connector	\$ 130	VTA		\$ 130.0		4596	7/26/2023

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16	San Jose Diridon Station	\$ 100	VTA	\$ 30.0	\$ 30.0		4608	10/25/2023
17	Dumbarton Corridor Improvements	\$ 130	BATA/ACTC/ SMCTD/SMCTA					
18	Highway 101/ State Route 92 Interchange	\$ 50	C/CAG/ SMCTA					
18.1	101/92 Area Improvements Project		SMCTA	\$ 0.025				
18.2	101/92 Direct Connector Project		SMCTA	\$ 2.0	\$ 2.0		4599	7/26/2023
19	Contra Costa I-680/SR-4 Interchange Improvements	\$ 210	CCTA					
19.1	I-680/SR-4 Interchange Improvement Phase 1 and 2A	\$ 8	CCTA	\$ 8.0	\$ 13.0		4586	6/26/2023
20	Highway 101-Marin/Sonoma Narrows	\$ 120	TAM/SCTA					
20.1	Marin Segment	\$ 88	TAM	\$ 88.0	\$ 88.0	\$ 20.7	4593	6/26/2023
21	Solano County I-80/I-680/SR-12 Interchange Project	\$ 150	STA	\$ 18.6				
21.1	Solano County I-80/I-680/SR-12 Interchange Project (Package 2)		STA		\$ 3.7		4594	12/20/2023
21.2	Solano County I-80/I-680/SR-12 Interchange Project (Package 5)		STA		\$ 10.0		4594	12/20/2023
22	Interstate 80 Westbound Truck Scales	\$ 105	STA	\$ 5.3	\$ 30.7		4595	6/26/2023
23	State Route 37 Improvements	\$ 100	TAM/NVTA/STA/SCTA					
23.1	SR 37 and Fairgrounds Drive Interchange	\$ 15	STA		\$ 15.0		4602	7/26/2023
23.2	Interim Segment B - PAED & PS&E	\$ 20	SCTA	\$ -	\$ 6.0		4607	10/25/2023
23.3	Hwy 37/121 Improvements - PAED	\$ 4	SCTA					
23.4	Segments A1 & A2 Levee Study	3	TAM					
23.5	Segment A & B Improvements	\$ 58	SCTA/TAM					
24	San Rafael Transit Center	\$ 30	GGBHTD					
25	Richmond-San Rafael Bridge Access Improvements	\$ 210	BATA/CCTA/TAM					
25.1	US-101/I-580 Direct Connector	\$ 135	TAM	\$ 5.6	\$ 7.8		4606	10/25/2023
25.2	I-580 Richmond Parkway Interchange Operational Improvements	\$ 7	BATA/CCTA		\$ 0.95		4631	2/28/2024
25.3	Cutting Boulevard Transit Improvements	\$ 3	BATA		\$ 0.45		4632	2/28/2024
26	North Bay Transit Improvements	\$ 100	MTC					
26.1	Vine Transit Maintenance Facility	\$ 20	NVTA	\$ 20.0	\$ 20.0	\$ 20.0	4584	6/26/2023
26.2	Solano Rail Hub	\$ 2	STA		\$ 2.0		4584	7/26/2023
26.3	County Connection Bus Replacements	\$ 5	CCCTA		\$ 5.0	\$ 5.0	4584	9/27/2023

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26.X	<i>Solano Projects TBD</i>	\$ 18	STA					
26.X	<i>Contra Costa Projects TBD</i>	\$ 15	CCTA					
26.X	<i>Sonoma Projects TBD</i>	\$ 20	SCTA					
26.X	<i>Marin Projects TBD</i>	\$ 20	TAM					
27	State Route 29	\$ 20	NVTA	\$ 20.0	\$ 20.0	\$ 11.2	4583	6/26/2023
28	Next-Generation Clipper Transit Fare Payment System	\$ 50	MTC	\$ 30.0	\$ 50.0		4609	11/15/2023
29	I-680/I-880/Route 262 Freeway Connector	\$ 15	ACTC	\$ 10.0	\$ 10.0		4601	7/26/2023
30	I-680/SR 84 Interchange Reconstruction Project	\$ 85	ACTC	\$ 85.0	\$ 85.0		4600	7/26/2023
31	I-80 Transit Improvements	\$ 25	CCTA					
32	Byron Highway Vasco Road Airport Connector	\$ 10	CCTA					
33	Vasco Road Safety Improvements	\$ 15	CCTA					
34	East Contra Costa County Transit Intermodal Center	\$ 15	CCTA					
34.1	<i>Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4</i>	\$ 13	CCTA	\$ 13.0	\$ 13.0	\$ 7.4	4585	6/26/2023
35	I-680 Transit Improvements	\$ 10	CCTA					
35.1	<i>Martinez Amtrak &amp; Walnut Creek BART Shared Mobility Hubs</i>							
<b>Total</b>		<b>\$ 4,450</b>		<b>\$ 602.1</b>	<b>\$ 911.4</b>	<b>\$ 93.8</b>		

Notes

- For full legislated project description and project sponsor language, please refer to California Streets and Highways Code Section 30914.7, [https://leginfo.ca.gov/faces/codes\\_displaySection.xhtml?lawCode=SHC&sectionNum=30914.7](https://leginfo.ca.gov/faces/codes_displaySection.xhtml?lawCode=SHC&sectionNum=30914.7).
- Sub-projects are indicated with shading. Sub-project designation has been made under MTC Res. No. 4411 for MTC/BATA/BAIFA sponsored programmatic categories, and/or under MTC Res. No. 4412 for LONPs, and/or in allocating resolutions. Project 23 subprojects are as agreed upon by SR 37 Policy Committee, which includes representatives from the four project sponsor county transportation authorities.
- LONPs have been issued under MTC Res. No. 4412
- Inclusive of current month requests, which are indicated in **bold font**.