

**Metropolitan Transportation Commission
Programming and Allocations Committee**

April 12, 2023

Agenda Item 2e - 23-0289

Concurrence Request for State Transportation Improvement Program (STIP)

Amendment for Contra Costa County

Subject:

Concurrence with STIP Amendment Request to add the I-80/San Pablo Dam Interchange - Phase 2 project to the 2022 STIP.

Background:

The Contra Costa Transportation Authority (CCTA) requests MTC's concurrence for a STIP amendment to program \$3.8 million in future STIP shares to the engineering (\$0.9 million) and right-of-way (\$2.9 million) phases of the I-80/San Pablo Dam Interchange – Phase 2 project (I-80/SPDR Ph. 2 project) in the 2022 STIP for Fiscal Year (FY) 2023-24. MTC adopted the 2022 Regional Transportation Improvement Program (RTIP) program of projects on December 15, 2021, which forms part of the STIP.

MTC previously programmed \$9.2 million in STIP funds to the right-of-way phase for the I-80/SPDR Ph. 2 project in the 2020 STIP. At the time, CCTA identified a future need for the project; however, attempts to secure the remaining funding were unsuccessful, and the project could not proceed. MTC reprogrammed the funding to the Bollinger Canyon Rd - Iron Horse Trail Pedestrian and Bicycle Overcrossing project on January 26, 2021. Since then, CCTA has been working with the California Department of Transportation (Caltrans) and other stakeholders to secure funding and advance the I-80/SPDR Ph. 2 project.

In November 2022, Caltrans applied for \$19.7 million for FY 2023-24 Trade Corridor Enhancement Program (TCEP) funding as part of the latest Senate Bill 1 (SB 1) competitive grant programs cycle. In the application, CCTA committed to providing \$3.8 million in STIP funding as a match for the request. The CTC will publish SB 1 staff funding recommendations by June 8, 2023. Should the I-80/SPDR Ph. 2 project application be unsuccessful, MTC staff will request that the CTC not consider the programming amendment for the I-80/SPDR Ph. 2 project.

Since this action proposes to amend the STIP to add a new project to the STIP and exceeds the available county share capacity, Committee action is required to concur with the proposed amendment consistent with the 2022 RTIP Policies and Procedures (MTC Resolution No. 4488).

The current and proposed 2022 STIP programming is shown below.

Existing Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Title</u>
-	-	-	-	-	-

Proposed Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Title</u>
0242K	CCTA	PS&E	\$900,000	23/24	I-80/San Pablo Dam I/C – Ph.2
0242K	CCTA	ROW	\$2,900,000	23/24	I-80/San Pablo Dam I/C – Ph.2

The CTC is scheduled to notice the proposed STIP amendment at its May meeting and is expected to act on the amendment at the June 28-29, 2023 meeting.

Issues:

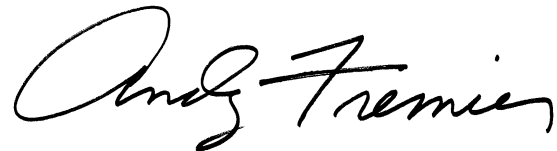
None.

Recommendations:

Approve the requested STIP amendment concurrence from CCTA and direct staff to send a letter of concurrence to Caltrans and CTC.

Attachments:

- Attachment A: CCTA STIP Amendment Request Letter



Andrew Fremier



CONTRA COSTA
transportation
authority

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Executive Director
Metropolitan Transportation Commission
375 Beale Street, Suite 800
San Francisco, CA 94105

Attention: Karl Anderson

Subject: Request for State Transportation Improvement Program (STIP) Amendment
I-80 San Pablo Dam Road – Phase 2

Dear Mr. Fremier:

The Contra Costa Transportation Authority (CCTA) is requesting a STIP amendment to program \$3.8 million for I-80 San Pablo Dam Road – Phase 2.

As the implementing agency for the project, CCTA has been working with the California Department of Transportation (Caltrans) and other stakeholders to secure SB 1 – Trade Corridor Enhancement Program (TCEP) funds to advance Phase 2. In November 2022, Caltrans submitted the project seeking \$19.7 million in TCEP funds. CCTA committed to provide matching funds in the amount of \$3.8 million from its STIP share for the design (\$0.9 million) and right-of-way phases (\$2.9 million). The funds are requested to be programmed in Fiscal Year 2023-24 to match the programming year for the TCEP funds.

Thank you for processing the requested STIP amendment. Please do not hesitate to contact Hisham Noeimi at (925) 256-4731 or via email at hnoeimi@ccta.net if you have any questions.

Sincerely,

Timothy Haile
Executive Director

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Enclosures: Project Programming Request