Date: W.I.: Referred By:	March 22, 201 1512 PAC	17
Revised:	07/26/17-C 06/27/18-C 05/22/19-C 09/25/19-C	12/20/17-C 01/23/19-C 06/26/19-C 12/18/19-C
	03/25/20-C 06/24/20-C 04/28/21-C	04/22/20-C 12/16/20-C 04/24/24-C

ABSTRACT

Resolution No. 4272, Revised

This resolution approves the FY2016-17 through FY2019-20 Transit Capital Priorities preliminary program of projects for inclusion in the Transportation Improvement Program (TIP). The program includes projects funded with FTA Section 5307 Urbanized Area, Section 5337 State of Good Repair, and Section 5339 Bus and Bus Facilities Formula Programs and initially only programs funds in the first year – FY2016-17. In addition, One Bay Area Grant Cycle 2 (OBAG 2) Transit Priorities funds are being programmed in MTC Resolution No. 4202, Revised, and AB 664 Bridge Toll revenues and BATA Project Savings are programmed in MTC Resolution No. 4262 and Resolution No. 4169, Revised, respectively, for FY2016-17 through FY2019-20 Transit Capital Priorities projects. This resolution will be amended to add the remainder of the FY2016-17 through FY2019-20 Transit Capital Priorities program at a future date.

This resolution supersedes and replaces MTC Resolution No. 4219.

This Resolution includes the following attachments:

Attachment A – FY2016-17 Program of Projects Attachment B – FY2017-18 Program of Projects Attachment C – FY2018-19 Program of Projects Attachment D – FY2019-20 Program of Projects Attachment E – FY2016-17 through FY2019-20 Programming Notes

Attachment A of this resolution was revised on July 26, 2017 to make revisions to the Transit Capital Priorities (TCP) program of projects for FY2016-17 as requested by operators and to reconcile the program to expected final FTA apportionments for the same year.

ABSTRACT MTC Resolution No. 4272, Revised Page 2

Attachments A through E of this resolution were revised on December 20, 2017 to program the remainder of FY2017-18 through FY2019-20 TCP programming and make revisions to two projects in the FY2016-17 program of projects as requested by operators.

Attachments A through E of this resolution were revised on June 27, 2018 to make revisions to the TCP program of projects as requested by operators and to reconcile the program to final FY2017-18 FTA apportionments.

Attachments C and E of this resolution were revised on January 23, 2019 to make revisions to the TCP program of projects to reflect a fund exchange with SFMTA for the Central Subway Project and make other revisions to programming as requested by Marin Transit and VTA.

Attachments C through E of this resolution were revised on May 22, 2019 to make revisions to the TCP program of projects as requested by operators and to reconcile the program to final FY2018-19 FTA apportionments.

Attachments C and D of this resolution were revised on June 26, 2019 to make revisions to the TCP program of projects as requested by operators, correct errata in GGBHTD's FY2019-20 programming, and reconcile the small urbanized area Section 5339 formula programming with final FY2018-19 FTA apportionments.

Attachments A, B, C, and E of this resolution were revised on September 25, 2019 to de-program \$2 million of FY2016-17 Section 5307 funds from the ECCTA Bus Replacement project and reprogram \$1 million of FY2017-18 and \$512,543 of FY2018-19 Section 5339 funds from ECCTA Fare Collection and Bus Replacement projects to the ECCTA Oakley Park & Ride project.

Attachments B and D of this resolution were revised on December 18, 2019 to reprogram \$5.6 million of FY2017-18 FTA Section 5337 funds from WETA Ferry Vessel Rehabilitation to Ferry Vessel Replacement, update project titles accordingly, and reprogram \$1 million of FY2019-20 FTA Section 5307 funds from SFMTA Paratransit Operations Assistance to SFMTA Zero-Emission Bus Procurement.

ABSTRACT MTC Resolution No. 4272, Revised Page 3

Attachments A through E of this resolution were revised on March 25, 2020 to make revisions to the TCP program of projects as requested by operators and to reconcile the program to final FY2019-20 FTA apportionments.

Attachments D and E of this resolution were revised on April 22, 2020 to make revisions to reconcile the programming with final FY2019-20 FTA apportionments, add programming for Sonoma-Marin Area Rail Transit (SMART), and make other revisions at operators' request and consistent with the TCP Process and Criteria.

Attachments A through E of this resolution were revised on June 24, 2020 to make revisions and technical corrections to the TCP program of projects as requested by operators and consistent with the TCP Process and Criteria.

Attachments B and C of this resolution were revised on December 16, 2020 to make revisions to the TCP program of projects as requested by operators consistent with the TCP Process and Criteria.

Attachments C and D of this resolution were revised on April 28, 2021 to make revisions to the TCP program of projects as requested by operators consistent with the TCP Process and Criteria, and to reprogram approximately \$35 million in funding from MTC Financing Repayment Obligations to the BART Railcar Replacement Program.

Attachments A, C, and E of this resolution were revised on April 24, 2024, to make revisions to the TCP program of projects as requested by GGBHTD, and to revise a note regarding SFMTA.

Further discussion of the TCP program of projects is contained in the Programming and Allocations Committee summary sheets dated March 8, 2017, July 12, 2017, December 13, 2017, June 13, 2018, January 9, 2019, May 8, 2019, June 12, 2019, September 4, 2019, December 11, 2019, March 11, 2020, June 10, 2020, December 9, 2020, April 14, 2021, and April 10, 2024, and the Commission summary sheet dated April 22, 2020.

Date: March 22, 2017 W.I.: 1512 Referred By: PAC

RE: San Francisco Bay Area Regional Transit Capital Priorities

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 4272

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Sections 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the ninecounty Bay Area and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of priorities for transit capital projects; and

WHEREAS, MTC is the designated recipient of the Federal Transit Administration (FTA) Section 5307 Urbanized Area, Section 5337 State of Good Repair, and Section 5339 Bus and Bus Facilities funds for the large urbanized areas of San Francisco-Oakland, San Jose, Concord, Antioch, and Santa Rosa, and has been authorized by the California Department of Transportation (Caltrans) to select projects and recommend funding allocations subject to state approval for the FTA Section 5307 and Section 5339 funds for the small urbanized areas of Vallejo, Fairfield, Vacaville, Napa, Livermore, Gilroy-Morgan Hill, and Petaluma in MTC's Federal Transportation Improvement Program; and

WHEREAS, MTC has worked cooperatively with the cities, counties and transit operators in the region and with Caltrans to establish priorities for the transit capital projects to be included in the TIP; and

WHEREAS, the process and criteria used in the selection and ranking of such projects are set forth in MTC Resolution No. 4242; and

WHEREAS, the projects to be included in the TIP are set forth in the detailed project listings in Attachments A-D, which are incorporated herein as though set forth at length; now, therefore, be it

RESOLVED, that MTC adopts the FY 2016-17 through FY2019-20 Transit Capital Priorities program of projects to be included in the TIP as set forth in Attachments A-D; and, be it further

MTC Resolution No. 4272 Page 2

RESOLVED, that this resolution supersedes and replaces MTC Resolution 4219, previously approved and adopting a program of projects for the FY2016-17 and FY2017-18 Transit Capital Priorities program; and, be it further

RESOLVED, that the Executive Director or designee is authorized to revise Attachments A-E as necessary to reflect the programming of projects as the projects are revised in the TIP; and be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to forward a copy of this resolution to FTA, and such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Jake Mackenzie, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California on March 22, 2017.

 Date:
 March 22, 2017

 W.l.:
 1512

 Referred by:
 PAC

 Revised:
 07/26/17-C
 12/20/17-C

 06/27/18-C
 09/25/19-C
 03/25/20-C

 04/24/24-C
 Attachment A

Attachment A Resolution No. 4272 Page 1 of 2

		FY 2016-17 Transit Capital Priorities / Tr	Total FTA	abilitation Program		
TIP ID	Operator	Project Description	Program	FTA Section 5307	FTA Section 5337	FTA Section 5339
		Actual Apportionments	429,068,809	216,350,798	200,398,884	12,319,127
		Previous Year Carryover	21,951,733	4,394,818	17,174,630	382,285
		Funds Available for Programming	451,020,542	220,745,616	217,573,514	12,701,412
		<u>_</u>				, , ,
Lifeline Se	t-Aside					
Reserved	Various	Reserved for programming in Lifeline Transportation Program	3,368,200	3,368,200		
	ting Set-Asid					
ALA990076		ADA Paratransit Assistance	3,856,331	3,856,331		
ALA170079	ACE	Railcar Midlife Overhaul	51,578	51,578		
BRT99T01B		ADA Paratransit Capital Accessibility Improvements	2,415,999	2,415,999		
SM-170010	Caltrain CCCTA	TVM Rehab and Clipper Functionality	175,410 1,207,778	175,410		
CC-99T001 CC-030035	ECCTA	ADA Paratransit Assistance ADA Operating Assistance	541,024	1,207,778 541,024		
MRN150014	GGBHTD	Ferry Major Components Rehab	175,309	175,309		
ALA990077	LAVTA	ADA Paratransit Operating Subsidy	341,904	341,904		
MRN110047	Marin Transit	ADA Paratransit Assistance	701,236	701,236		
NAP030004	Napa Vine	ADA Operating Assistance	63,311	63,311		
SON150007	Petaluma	ADA Set-Aside	90,300	90,300		
SM-990026	SamTrans	ADA Paratransit Operating Subsidy	1,773,353	1,773,353		
SON170003	Santa Rosa	ADA Operating Assistance	236,154	236,154		
SF-990022	SFMTA	ADA Paratransit Operating Support	4,591,625	4,591,625		
SOL110025	SolTrans	ADA Paratransit Operating Subsidy	290,178	290,178		
SON150013	Sonoma County	SCT Replacement Bus Purchase	25,581	25,581		
ALA170039	Union City	ADA Set-Aside	134,260	134,260		
SCL050046	VTA	ADA Operating Set-Aside	3,754,433	3,754,433		
CC-990045	Westcat	ADA Paratransit Operating Subsidy	258,365	258,365		
		Total Program Set-asides and Commitments	24,052,329	24,052,329	-	-
0		Funds Available for Capital Programming	426,968,213	196,693,287	217,573,514	12,701,412
Capital Pro	<i>.</i>		44.470.450	44.470.450		
ALA170028	AC Transit	Purchase 35 40-ft Hybrid-Electric Buses	14,472,150	14,472,150		4 000 005
ALA170027 ALA170029	AC Transit AC Transit	Purchase 36 45-ft Over-the-Road Coaches PM Swap - Replace 9 40' Urban Buses - Battery	5,924,378 3,003,000	4,587,713 3,003,000		1,336,665
ALA990052	AC Transit	Paratransit Van Capital Costs	1,168,994	1,168,994		
ALA990032	AC Transit	Preventive Maintenance (deferred comp)	780,640	780,640		
ALA170030	ACE	Railcar Midlife Overhaul	3,080,000	700,040	3,080,000	
ALA170048	ACE	FG: Capital Access Fees and Track/Signal Maintenance	1,490,000	1,355,640	134,360	
BRT030005				12,777,726	4,222,274	
	BART	Traction Power	17 000 000			
	BART	Traction Power Rail Way and Structures Program	17,000,000	12,777,720		
BRT97100B	BART	Rail, Way, and Structures Program	17,000,000		17,000,000	
BRT97100B BRT030004	BART BART	Rail, Way, and Structures Program Train Control	17,000,000 10,000,000	10,000,000	17,000,000	
BRT97100B BRT030004 REG090037	BART BART BART	Rail, Way, and Structures Program Train Control Railcar Procurement Program	17,000,000 10,000,000 6,426,296		17,000,000 6,062,179	
BRT97100B BRT030004	BART BART	Rail, Way, and Structures Program Train Control	17,000,000 10,000,000 6,426,296 6,211,000	10,000,000 364,117	17,000,000	
BRT97100B BRT030004 REG090037 ALA090065	BART BART BART BART	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment	17,000,000 10,000,000 6,426,296	10,000,000	17,000,000 6,062,179	
BRT97100B BRT030004 REG090037 ALA090065 SF-010028	BART BART BART BART Caltrain	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399	10,000,000 364,117	17,000,000 6,062,179 6,211,000	
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005	BART BART BART BART Caltrain Caltrain	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600	10,000,000 364,117	17,000,000 6,062,179 6,211,000 16,207,600	
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 REG090051	BART BART BART Caltrain Caltrain Caltrain	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000	10,000,000 364,117	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000	
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 REG090051 SM-03006B	BART BART BART Caltrain Caltrain Caltrain Caltrain	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408	10,000,000 364,117	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408	
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 REG090051 SM-03006B SM-050041	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000	10,000,000 364,117 31,805,399	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408	
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 REG090051 SM-03006B SM-050041 NEW	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Oakley Park & Ride	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898	10,000,000 364,117 31,805,399 812,898	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408	269,387
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 REG090051 SM-03006B SM-050041 NEW SOL010006 SOL110041 MRN050025	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Oakley Park & Ride Operating Assistance Bus Replacement Facilities Rehabilitation	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408	269,387
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 REG090051 SM-03006B SM-050041 SM-050041 MEW SOL010006 SOL110041 MRN050025 MRN170013	BART BART BART Caltrain Caltrain Caltrain Caltrain Cattrain ECCTA Fairfield Fairfield GGBHTD GGBHTD	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Oakley Park & Ride Operating Assistance Bus Replacement Facilities Rehabilitation San Rafael Transit Center Replacement	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320 1,041,680	10,000,000 364,117 31,805,399 812,898 2,493,081	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000	269,387
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 REG090051 SM-03006B SM-050041 NEW SOL010006 SOL110041 MRN050025 MRN170013 MRN030010	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Operating Assistance Bus Replacement Facilities Rehabilitation San Rafael Transit Center Replacement Ferry Fixed Guideway Connectors	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320 1,041,680 3,000,000	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408	
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 REG090051 SM-03006B SM-050041 NEW SOL010006 SOL110041 MRN050025 MRN170013 MRN030010 MRN170009	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield GGBHTD GGBHTD GGBHTD	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Oakley Park & Ride Operating Assistance Bus Replacement Facilities Rehabilitation San Rafael Transit Center Replacement Ferry Fixed Guideway Connectors Replacing 6 Paratransit 22' Gas Cut-away Vehicles	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 2,69,387 3,558,320 1,041,680 3,000,000 557,202	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320 1,041,680	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000	
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 SM-03006B SM-03006B SM-0500051 SM-03006B SM-0500051 NEW SOL010006 SOL110041 MRN050025 MRN170013 MRN170009 MRN170003	BART BART BART Caltrain Caltra	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Operating Assistance Bus Replacement Facilities Rehabilitation Facilities Rehabilitation San Rafael Transit Center Replacement Ferry Fixed Guideway Connectors Replacing 6 Paratransit Vehicle	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320 1,041,680 3,000,000 557,202 218,940	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320 1,041,680 218,940	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000	
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-010028 SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SOL110041 MRN050025 MRN170013 MRN170003 MRN170004	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD Marin Transit	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Operating Assistance Bus Replacement Facilities Rehabilitation Ferry Fixed Guideway Connectors Replace 3 Paratransit 22' Gas Cut-away Vehicles Replace 2 Paratransit Vehicle Replace 2 Paratransit Vehicles with Vans	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320 1,041,680 3,000,000 557,202 218,940 85,280	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320 1,041,680 218,940 85,280	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000	
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SOL010006 SOL110041 MRN050025 MRN170019 MRN170003 MRN170004 NAP970010	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD Marin Transit Napa VINE	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Operating Assistance Bus Replacement Facilities Rehabilitation Ferry Fixed Guideway Connectors Replacing 6 Paratransit 22' Gas Cut-away Vehicles Replace 2 Paratransit Vehicle Replace 2 Paratransit Vehicles with Vans Operating Assistance	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320 1,041,680 3,000,000 557,202 218,940 85,280 2,084,334	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320 1,041,680 218,940 85,280 2,084,334	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000	557,202
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 REG090051 SM-050041 NEW SOL010006 SOL110041 MRN050025 MRN170013 MRN170009 MRN170004 NAP970010 NAP090008	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD Marin Transit Napa VINE Napa VINE	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Oakley Park & Ride Operating Assistance Bus Replacement Facilities Rehabilitation San fafael Transit Center Replacement Ferry Fixed Guideway Connectors Replace 3 Paratransit 22' Gas Cut-away Vehicles Replace 2 Paratransit Vehicle Replace 2 Paratransit Vehicles with Vans Operating Assistance	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320 1,041,680 3,000,000 557,202 218,940 85,280 2,084,334 180,025	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320 1,041,680 218,940 85,280 2,084,334 15,278	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000	557,202
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 REG090051 SM-03006B SM-050041 NEW SOL10006 SOL10006 SOL10006 SOL10006 MRN050025 MRN170013 MRN170009 MRN170004 NAP970010 NAP090008 SON170004	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD Marin Transit Napa VINE Napa VINE Petaluma	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Oakley Park & Ride Operating Assistance Bus Replacement Facilities Rehabilitation San Rafael Transit Center Replacement Ferry Fixed Guideway Connectors Replacing 6 Paratransit 22' Gas Cut-away Vehicles Replace 3 Paratransit Vehicle Replace 2 Paratransit Vehicles with Vans Operating Assistance Replace 1 Replacement	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320 1,041,680 3,000,000 557,202 218,940 85,280 2,084,334 180,025	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320 1,041,680 218,940 85,280 2,084,334 15,278 45,100	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000	557,202
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 REG090051 SM-03006B SM-050041 NEW SOL10006 SOL10006 SOL10006 MRN050025 MRN170013 MRN170009 MRN170003 MRN170004 NAP970010 NAP090008 SON170004 SON170005	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD Marin Transit Napa VINE Petaluma Petaluma	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Operating Assistance Bus Replacement Facilities Rehabilitation San Rafael Transit Center Replacement Ferry Fixed Guideway Connectors Replace 3 Paratransit Vehicle Replace 2 Paratransit Vehicles with Vans Operating Assistance Replace 1 Paratransit Vehicles Replace 3 Paratransit Vehicle Replace 6 Paratransit Vehicle Replace 7 Paratransit Vehicles with Vans Operating Assistance Replace 8 And Upgrades to Equipment Purchase 1 Replacement Paratransit Vehicle Transit Yard & Facilities Improvements	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320 1,041,680 3,000,000 557,202 218,940 85,280 2,084,334 180,025 45,100 45,100	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320 1,041,680 218,940 85,280 2,084,334 15,278 45,100	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000	557,202
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 REG090051 SM-0500051 SM-0500051 SM-0500051 SOL100006 SOL110041 MRN030010 MRN170003 MRN170004 NAP090008 SON170004 SON170005 SM-150005	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD Marin Transit Napa VINE Napa VINE Petaluma Petaluma	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Oakley Park & Ride Operating Assistance Bus Replacement Facilities Rehabilitation San Rafael Transit Center Replacement Ferry Fixed Guideway Connectors Replace 3 Paratransit 22' Gas Cut-away Vehicles Replace 2 Paratransit Vehicle Replace 2 Paratransit Vehicles with Vans Operating Assistance Replace 4 Replacement Ferry Fixed Guideway Connectors Replace 5 Paratransit Vehicle Replace 4 Replace 9 Paratransit Vehicle Replace 5 Replace 9 Paratransit Vehicle Replace 8 A Replacement Paratransit Vehicle Replace 9 Aratransit Vehicles with Vans Operating Assistance Replacement and Upgrades to Equipment Purchase 1 Replacement Paratransit Vehicle Transit Yard & Facilities Improvements Replacement of 2003 Gill	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 2,69,387 3,558,320 1,041,680 3,000,000 557,202 218,940 85,280 2,084,334 180,025 45,100 45,100	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320 1,041,680 2,18,940 85,280 2,084,334 15,278 45,100 45,100	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000	557,202
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 SM-0500051 SM-0500051 SM-0500051 SM-0500051 SOL010006 SOL110041 MRN050025 MRN170013 MRN170003 MRN170003 MRN170004 NAP090008 SON170004 SON170005 SON-150005 SON090023	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD Marin Transit Napa VINE Napa VINE Petaluma Petaluma SamTrans Santa Rosa	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Operating Assistance Bus Replacement Facilities Rehabilitation Fard Furansit Center Replacement Ferry Fixed Guideway Connectors Replace 3 Paratransit Vehicle Replace 2 Paratransit Vehicles with Vans Operating Assistance Replace 3 Paratransit Vehicles with Vans Operating Assistance Replace 4 Paratransit Vehicles with Vans Operating Assistance Replace 5 Paratransit Vehicles with Vans Operating Assistance Replace 6 Paratransit Vehicles with Vans Operating Assistance Replacement and Upgrades to Equipment Purchase 1 Replacement Paratransit Vehicle Transit Yard & Facilities Improvements Replacement of 2003 Gillig Buses Operating Assistance	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320 1,041,680 3,000,000 557,202 218,940 85,280 2,084,334 180,025 45,100 45,100 1,976,200	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320 1,041,680 218,940 85,280 2,084,334 15,278 45,100 45,100 1,976,200 1,526,857	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000	557,202
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SOL010006 SOL110041 MRN050025 MRN170003 MRN170003 MRN170004 NAP970010 NAP970010 NAP970010 SON170004 SON170005 SON170005 SON1700023 SON90023	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD Marin Transit Napa VINE Napa VINE Petaluma Petaluma SamTrans Santa Rosa	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Operating Assistance Bus Replacement Facilities Rehabilitation Fars Collectors Replaced Guideway Connectors Replace 3 Paratransit Vehicle Replace 2 Paratransit Vehicle Replacement and Upgrades to Equipment Pervating Assistance Replace 3 Paratransit Vehicle Replace 4 Paratransit Vehicle Replacement and Upgrades to Equipment Purchase 1 Replacement Paratransit Vehicle Transit Yard & Facilities Improvements Replacement of 2003 Gillig Buses Operating Assistance Preventive Maintenance	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320 1,041,680 3,000,000 557,202 218,940 85,280 2,084,334 180,025 45,100 1,976,200 1,526,857 455,861	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320 1,041,680 2,18,940 85,280 2,084,334 15,278 45,100 45,100	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000 3,000,000	557,202
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SOL110041 MRN050025 MRN170003 MRN170003 MRN170004 NAP970010 NAP090008 SON170004 SON090023 SON090024 SF-170004	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD Marin Transit Napa VINE Petaluma Petaluma Petaluma SamTrans Santa Rosa Santa Rosa	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Operating Assistance Bus Replacement Facilities Rehabilitation Ferry Fixed Guideway Connectors Replace 3 Paratransit 22' Gas Cut-away Vehicles Replace 2 Paratransit Vehicle Replace 3 Paratransit Vehicles with Vans Operating Assistance Replace 1 Replacement Ferry Fixed Guideway Connectors Replace 3 Paratransit Vehicle Replace 1 Replacement Paratransit Vehicle Replace 2 Paratransit Vehicle Replace 4 Replacement Paratransit Vehicle Transit Yard & Facilities Improvements Replacement of 2003 Gillig Buses Operating Assistance Preventive Maintenance Replacement of 40' Trolley Coaches	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320 1,041,680 3,000,000 557,202 218,940 85,280 2,084,334 180,025 45,100 1,976,200 1,526,857 455,861 95,660,612	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320 1,041,680 218,940 85,280 2,084,334 15,278 45,100 1,976,200 1,526,857 455,861	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000	269,387
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-050041 NEW SOL010006 SOL110041 MRN170003 MRN170009 MRN170009 MRN170004 SON170005 SM-150005 SM-150005	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD Marin Transit Napa VINE Petaluma Petaluma SamTrans Santa Rosa Santa Rosa SFMTA	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Operating Assistance Bus Replacement Facilities Rehabilitation San Rafael Transit Center Replacement Ferry Fixed Guideway Connectors Replace 3 Paratransit 22' Gas Cut-away Vehicles Replace 2 Paratransit Vehicle Replace 3 Replacement Paratransit Vehicles Replace 4 Replacement Paratransit Vehicle Replace 5 Replacement Paratransit Vehicle Replace 6 Paratransit Vehicles with Vans Operating Assistance Replacement and Upgrades to Equipment Purchase 1 Replacement Paratransit Vehicle Transit Yard & Facilities Improvements Replacement of 2003 Gillig Buses Operating Assistance Replacement of 400' Trolley Coaches Replacement of 40' Trolley Coaches	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320 1,041,680 3,000,000 557,202 218,940 85,280 2,084,334 180,025 45,100 1,576,200 1,526,857 455,861 95,660,612 63,128,520	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320 1,041,680 218,940 85,280 2,084,334 15,278 45,100 45,100 1,976,200 1,526,857	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000 3,000,000 3,000,000 95,660,612	557,202
BRT97100B BRT030004 REG090037 ALA090065 SF-010028 SM-170005 SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SOL110041 MRN050025 MRN170003 MRN170003 MRN170004 NAP970010 NAP090008 SON170004 SON090023 SON090024 SF-170004	BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD Marin Transit Napa VINE Petaluma Petaluma Petaluma SamTrans Santa Rosa Santa Rosa	Rail, Way, and Structures Program Train Control Railcar Procurement Program Fare Collection Equipment Caltrain Electrification - EMU Procurement South San Francisco Station Rehabilitation Revenue Vehicle Rehab Program Systemwide Track Rehabilition Communications System/Signal Rehabilition Operating Assistance Bus Replacement Facilities Rehabilitation Ferry Fixed Guideway Connectors Replace 3 Paratransit 22' Gas Cut-away Vehicles Replace 2 Paratransit Vehicle Replace 3 Paratransit Vehicles with Vans Operating Assistance Replace 1 Replacement Ferry Fixed Guideway Connectors Replace 3 Paratransit Vehicle Replace 1 Replacement Paratransit Vehicle Replace 2 Paratransit Vehicle Replace 4 Replacement Paratransit Vehicle Transit Yard & Facilities Improvements Replacement of 2003 Gillig Buses Operating Assistance Preventive Maintenance Replacement of 40' Trolley Coaches	17,000,000 10,000,000 6,426,296 6,211,000 31,805,399 16,207,600 5,000,000 4,693,408 1,200,000 812,898 2,493,081 269,387 3,558,320 1,041,680 3,000,000 557,202 218,940 85,280 2,084,334 180,025 45,100 1,976,200 1,526,857 455,861 95,660,612	10,000,000 364,117 31,805,399 812,898 2,493,081 3,558,320 1,041,680 218,940 85,280 2,084,334 15,278 45,100 1,976,200 1,526,857 455,861	17,000,000 6,062,179 6,211,000 16,207,600 5,000,000 4,693,408 1,200,000 3,000,000	557,202

Date: March 22, 2016 W.I.: 1512 Referred by: PAC Revised: 07/26/17-C 12/20/17-C 06/27/18-C 09/25/19-C 03/25/20-C 06/24/20-C 04/24/24-C

Attachment A Resolution No. 4272

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		FY 2016-17 Transit Capital Priorities /	Transit Capital Reh	abilitation Program		
TIP ID	Operator	Project Description	Total FTA Program	FTA Section 5307		FTA Section 5339
SOL070032	SolTrans	Preventive Maintenance	837,984	837,984		
SOL110040	SolTrans	Operating Assistance	560,000	560,000		
SON030005	Sonoma County	Preventive Maintenance	1,280,000	1,280,000		
SON150013	Sonoma County	SCT Replacement Bus Purchase	610,089	430,080		180,009
ALA170014	Union City	Replace 6 2009 Paratransit Cut-away vehicles	846,240	846,240		
NEW	Union City	Zero-Emission Bus Procurement	141,040	141,040		
SOL010007	Vacaville	Operating Assistance	890,000	890,000		
SCL050001	VTA	Standard and Small Bus Replacement	20,000,000	17,107,280		2,892,720
SCL170011	VTA	Replace Rail Crossing Control Equipment	4,368,000		4,368,000	
SCL050002	VTA	Rail Replacement Program	4,334,405		4,334,405	
SCL170005	VTA	Paratransit Vehicle Procurement	2,893,751	2,893,751		
SCL050049	VTA	Rail Substation Rehab/Replacement	2,644,841		2,644,841	
SCL170006	VTA	Replace Fault Monitoring System on LRVs	2,255,200		2,255,200	
SCL170010	VTA	Guadalupe Train Wash Replacement	1,448,000		1,448,000	
SCL110099	VTA	Light Rail Bridge & Structure SGR	1,440,000		1,440,000	
SCL170008	VTA	Vasona Pedestrian Back Gates	1,207,559		1,207,559	
SCL150005	VTA	Train-to-Wayside Communications System Upgrade	1,084,600		1,084,600	
SCL170007	VTA	Pedestrian Swing Gates Replacement	704,000		704,000	
SCL170009	VTA	Chaboya Yard Well Removal	196,000		196,000	
CC-170006	WestCAT	Replacement of 2 40' Revenue Vehicles	882,320	882,320		
CC-170007	WestCAT	Purchase of 2 Fast Fare Electronic Fareboxes	28,498	28,498		
	•	Total Capital Projects	411,554,213	190,819,222	210,254,617	10,480,374
		Total Programmed	435,606,542	214,871,551	210,254,617	10,480,374
		Fund Balance	15,414,000	5,874,065	7,318,897	2,221,038

	Date: W.I.:	3/22/2017 1512
	Referred by:	PAC
Revised:	12/20/17-C	06/23/18-C
	09/25/19-C	12/18/19-C
	03/25/20-C	06/24/20-C
	12/16/20-C	
	Attachment B	
F	Resolution No. 4272	
	Page 1 of 2	

					Page 1 of 2	
		FY 2017-18 Transit Capital Priorities /		abilitation Program		
TIP ID	Operator	Project Description	Total FTA	FTA Section 5307	FTA Section 5337	FTA Section 533
		Actual Apportionments	Program 479,370,309	224,379,528	238,132,825	16,857,956
		Previous Year Carryover	15,414,000	5,874,065	7,318,897	2,221,038
		Funds Available for Programming	494,784,309	230,253,593	245,451,722	19,078,994
					,,.	,,
Lifeline Se	t-Aside					
Reserved	Various	Reserved for programming in Lifeline Transportation Program	3,437,064	3,437,064		
	ating Set-Asid		0.005.475	0.005.(75		
ALA990076		ADA Paratransit Assistance	3,935,175	3,935,175		
ALA170079 BRT99T01B	ACE	Railcar Midlife Overhaul ADA Paratransit Capital Accessibility Improvements	52,633 2,465,395	52,633 2,465,395		
SM-170010	Caltrain	TVM Rehab and Clipper Functionality	2,465,395	2,405,595	178,996	
CC-99T001	CCCTA	ADA Paratransit Assistance	1,232,472	1,232,472	110,000	
MRN150014	GGBHTD	Ferry Major Components Rehab	178,839	178,839		
ALA990077	LAVTA	ADA Paratransit Operating Subsidy	349,165	349,165		
MRN110047	MCTD	ADA Paratransit Assistance	715,573	715,573		
NAP030004	Napa Vine	ADA Operating Assistance	64,606	64,606		
SON150007	Petaluma	ADA Set-Aside	92,187	92,187		
SM-990026	SamTrans	ADA Paratransit Operating Subsidy	1,809,609	1,809,609		
SON170003	Santa Rosa	ADA Operating Assistance	240,982	240,982		
SF-990022	SFMTA	ADA Paratransit Operating Support	4,685,502	4,685,502		
SOL110025	SolTrans	ADA Paratransit Operating Subsidy	296,111	296,111		
SON150013 CC-030035	Sonoma County ECCTA	SCT Replacement Bus Purchase ADA Operating Assistance	26,116 552,085	26,116 552,085		
ALA170039	Union City	ADA Set-Aside	137,005	137,005		
SCL050046	VTA	ADA Operating Set-Aside	3,831,392	3,831,392		
CC-990045	Westcat	ADA Paratransit Operating Subsidy	263.648	263,648		
REG090057	WETA	Ferry Mid-Life Refurbishment - Solano, Taurus, Mare Island, & Int	7,929	7,929		
		Total Program Set-asides and Commitments	24,552,483	24,373,487	178,996	-
		Funds Available for Capital Programming	470,231,826	205,880,106	245,272,726	19,078,994
Capital Pro						
ALA170082	AC Transit	Purchase 40 40ft Urban Buses - Zero-Emission	5,820,689			5,820,689
ALA170027	AC Transit	Purchase 36 45-ft Over-the-Road Coaches	4,582,729	4,582,729		
ALA990052 ALA170079	AC Transit	Paratransit Van Capital Costs	1,449,739	1,449,739	2 075 790	
ALA170079 ALA170048	ACE ACE	Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance	2,975,789 1,490,000	1,143,890	2,975,789 346,110	
REG090037	BART	Railcar Procurement Program	26,763,592	23,130,134	3,633,458	
BRT97100B	BART	*		20,100,104		
		Rail way, and Structures Program	17.000.000		17.000.000	
BRT030005	BART	Rail,Way, and Structures Program Traction Power	17,000,000 17,000,000		17,000,000 17,000,000	
BRT030005 BRT030004		Traction Power Train Control	17,000,000 17,000,000 9,563,082		17,000,000 17,000,000 9,563,082	
	BART	Traction Power	17,000,000		17,000,000	
BRT030004 ALA090065	BART BART	Traction Power Train Control	17,000,000 9,563,082	73,796,897	17,000,000 9,563,082	
BRT030004 ALA090065 SF-010028 SM-03006B	BART BART BART Caltrain Caltrain	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000	73,796,897	17,000,000 9,563,082 6,211,000 12,893,000	
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041	BART BART Caltrain Caltrain Caltrain	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab.	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309		17,000,000 9,563,082 6,211,000	
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051	BART BART BART Caltrain Caltrain Caltrain CCCTA	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000	2,426,455	17,000,000 9,563,082 6,211,000 12,893,000	1,878,545
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051 CC-170053	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Minivans	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380		17,000,000 9,563,082 6,211,000 12,893,000	
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051 CC-170053 NEW	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Minivans Oakley Park & Ride	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240	2,426,455 130,380	17,000,000 9,563,082 6,211,000 12,893,000	
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051 CC-170053 NEW SOL010006	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Minivans Oakley Park & Ride Operating Assistance	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835	2,426,455	17,000,000 9,563,082 6,211,000 12,893,000	989,240
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051 CC-170053 NEW SOL010006 SOL110041	BART BART Caltrain Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield Fairfield	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Minivans Oakley Park & Ride Operating Assistance Bus Replacement	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380	2,426,455 130,380 2,554,835	17,000,000 9,563,082 6,211,000 12,893,000	989,24
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN170008	BART BART Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield Fairfield GGBHTD	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement System/wide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Minivans Oakley Park & Ride Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080	2,426,455 130,380	17,000,000 9,563,082 6,211,000 12,893,000 819,309	989,24
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051 CC-170051 CC-170051 NEW SOL010006 SOL110041 MRN170008 MRN150014	BART BART Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield Fairfield GGBHTD GGBHTD	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Minivans Oakley Park & Ride Operating Assistance Bus Replacement	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000	2,426,455 130,380 2,554,835	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000	989,240
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051 CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN170008 MRN150014	BART BART Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield Fairfield GGBHTD GGBHTD	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Minivans Oakley Park & Ride Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080	2,426,455 130,380 2,554,835	17,000,000 9,563,082 6,211,000 12,893,000 819,309	
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN170008 MRN150014	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield Fairfield GGBHTD GGBHTD LAVTA	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Minivans Oakley Park & Ride Operating Assistance Bus Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Ferry Propulsion: MS Marin	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 2,000,000	2,426,455 130,380 2,554,835 45,104,777	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000	989,240 367,380 3,352,303
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN150014 MRN150015 ALA190005 MRN170005	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield Fairfield GGBHTD GGBHTD LAVTA	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Minivans Oakley Park & Ride Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Ferry Propulsion: MS Marin Hybrid Bus Battery Pack Replacement	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 2,000,000 630,170	2,426,455 130,380 2,554,835 45,104,777 245,149	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000	989,24 367,38 3,352,30
BRT030004 ALA090065 SF-010028 SM-050041 CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN150016 MRN150015 ALA190005 MRN150011 NAP970010	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD LAVTA MCTD	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Vans Oakley Park & Ride Operating Assistance Bus Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Ferry Propulsion: MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 630,170 505,120 102,500	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000	989,240 367,380 3,352,300 385,02
BRT030004 ALA090065 SF-010028 SM-03006B CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN150016 ALA190005 MRN150011 MRN150011 NAP970010 NAP970010	BART BART Caltrain Caltrain CCCTA CCCTA ECCTA ECCTA Fairfield GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine Napa Vine	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Minivans Oakley Park & Ride Operating Assistance Bus Replaceed 7 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Ferry Propulsion: MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Replace Four (4) Rural Cutaway Vehicles Vehicles Replacement- one Shuttle Operating Assistance Replacement and upgrades to equipment	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 2,000,000 630,170 505,120 102,500 2,164,144 224,681	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000	989,240 367,380 3,352,300 385,02
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN150014 MRN150014 MRN150015 ALA190005 MRN150011 MRN150010 NAP970010 NAP970010 NAP090008 SON170018	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine Petaluma	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Minivans Oakley Park & Ride Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Replace for (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Replaces (4) Replacement one Shuttle Operating Assistance Replacement and upgrades to equipment Purchase (1) Replacement Fixed Route Bus	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 2,000,000 630,170 505,120 102,500 2,164,144 224,681 185,867	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - 185,867	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000	989,240 367,380 3,352,300 385,02
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN170008 MRN150014 MRN150014 MRN150015 MRN150010 NAP090008 SON170018 SON170018	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine Petaluma Petaluma	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Vans Oakley Park & Ride Operating Assistance Bus Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Replace 10, Buses Perry Propulsion: MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Replacement and upgrades to equipment Purchase (1) Replacement Fixed Route Bus Purchase (2) Replacement Paratransit Vans	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 633,170 505,120 102,500 2,164,144 224,681 185,867 147,600	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - - 185,867 147,600	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000	989,240 367,380 3,352,300 385,02
BRT030004 ALA090065 SF-010028 SM-050041 CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN170008 MRN150014 MRN150015 ALA190005 MRN150010 NAP970010 NAP970010 NAP970010 SON170020 SON170020	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine Petaluma Petaluma	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Vans Oakley Park & Ride Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Replace Replacement and upgrades to equipment Purchase (2) Replacement Paratransit Vans Transit Yard and Facility Improvements	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 2,000,000 630,170 505,120 102,500 2,164,144 224,681 185,667 147,600	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - 185,60 147,600 45,800	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000	989,240 367,380 3,352,300 385,02
BRT030004 ALA090065 SF-010028 SM-050041 CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN150016 MRN150015 ALA190005 MRN150011 NAP970010 NAP090008 SON170010 SON170005 SON170005	BART BART Caltrain Caltrain CCCTA CCCTA ECCTA ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine Napa Vine Petaluma Petaluma	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement System/wide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Vans Oakley Park & Ride Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Purchase (1) Replacement Fixed Route Bus Purchase (2) Replacement Paratransit Vans Transit Yard and Facility Improvements Purchase Service Vehicle	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 630,170 505,120 102,500 2,164,144 224,681 185,867 147,600 45,800	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - 185,867 147,600 45,800 28,000	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000	989,24 367,38 3,352,30 385,02
BRT030004 ALA090065 SF-010028 SM-050041 CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN150016 MRN150015 ALA190005 MRN150011 NAP970010 NAP970010 NAP990008 SON170018 SON170005 SON170019 SON170017	BART BART Caltrain Caltrain CCCTA CCCTA ECCTA ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD Napa Vine Napa Vine Petaluma Petaluma Petaluma	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Vans Bus Replace 3 Gasoline 7-Year Paratransit Minivans Oakley Park & Ride Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement - one Shuttle Operating Assistance Replacement and upgrades to equipment Purchase (1) Replacement Fixed Route Bus Purchase (2) Replacement Faratransit Vans Transit Yard and Facility Improvements Purchase Service Vehicle AVL Equipment	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 630,170 505,120 102,500 2,164,144 224,681 185,867 147,600 458,000 280,000	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - 185,867 147,600 45,800 28,000 19,200	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000	989,24 367,38 3,352,30 385,02
BRT030004 ALA090065 SF-010028 SM-03006B CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN150016 MRN150014 MRN150015 ALA190005 MRN150011 NAP970010 NAP970010 NAP970010 SON170018 SON170019 SON170017 SON090023	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine Petaluma Petaluma Petaluma Petaluma Santa Rosa	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Vans Oakley Park & Ride Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Replace (1) Replacement Fixed Route Bus Purchase (2) Replacement Fixed Route Bus Purchase (2) Replacement Fixed Route Bus Purchase (2) Replacement Paratransit Vans Transit Yard and Facility Improvements Purchase Service Vehicle AVL Equipment Operating Assistance	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 2,000,000 630,170 505,120 102,500 2,164,144 224,681 185,867 147,600 45,800 28,000 19,200	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - 185,867 147,600 45,800 28,000 19,200 1,614,870	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000	989,24 367,38 3,352,30 385,02
BRT030004 ALA090065 SF-010028 SM-03006B CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN170008 MRN150014 MRN150015 MRN150010 NAP090008 SON170010 SON170018 SON170018 SON170017 SON090023 SON090023	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine Napa Vine Petaluma Petaluma Petaluma Petaluma Petaluma Santa Rosa Santa Rosa	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Minivans Oakley Park & Ride Operating Assistance Bus Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Replace (1) Replacement Fixed Route Bus Purchase (2) Replacement Paratransit Vans Transit Yard and Facility Improvements Purchase Service Vehicle AVL Equipment Operating Assistance Purchase Service Vehicle AVL Equipment Operating Assistance Purchase Service Vehicle AVL Equipment Operating Assistance Preventive Maintenance	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 2,000,000 2,000,000 633,170 505,120 102,500 2,164,144 224,681 185,867 147,600 45,800 28,000 19,200 1,614,870 563,010	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - 185,867 147,600 45,800 28,000 19,200	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000 2,000,000	989,24 367,38 3,352,30 385,02
BRT030004 ALA090065 SF-010028 SM-050041 CC-170051 CC-170053 NEW SOL010006 SOL010006 SOL010006 SOL010041 MRN150014 MRN150015 ALA190005 MRN150011 NAP970010 NAP970010 NAP970010 SON170020 SON170019 SON170019 SON170019 SON170019 SON170019 SON170014 SON090024 SON090024 SF-170004	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine Petaluma Petaluma Petaluma Petaluma Santa Rosa	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Vans Oakley Park & Ride Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Replace (1) Replacement Fixed Route Bus Purchase (2) Replacement Fixed Route Bus Purchase (2) Replacement Fixed Route Bus Purchase (2) Replacement Paratransit Vans Transit Yard and Facility Improvements Purchase Service Vehicle AVL Equipment Operating Assistance	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 2,000,000 630,170 505,120 102,500 2,164,144 224,681 185,867 147,600 45,800 28,000 19,200	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - 185,867 147,600 45,800 28,000 19,200 1,614,870	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000	989,24 367,38 3,352,30 385,02
BRT030004 ALA090065 SF-010028 SM-050041 CC-170051 CC-170053 NEW SOL10006 SOL110041 MRN170008 MRN150015 ALA190005 MRN150011 NAP970010 NAP970010 NAP970010 NAP970010 SON170020 SON170020 SON170020 SON170017 SON090024 SF-170004 SF-970170	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine Petaluma Petaluma Petaluma Petaluma Petaluma Santa Rosa Santa Rosa Safut Rosa	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Vans Oakley Park & Ride Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Ferry Major Components Rehab - MS Marin Fybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement - one Shuttle Operating Assistance Replaces (1) Replacement Fixed Route Bus Purchase (2) Replacement Paratransit Vans Transit Yard and Facility Improvements Purchase Service Vehicle AVL Equipment Operating Assistance Preventive Maintenance Replacement of 40' Trolley Coaches	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 2,000,000 2,000,000 2,000,000	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - 185,867 147,600 45,800 28,000 19,200 1,614,870	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000 2,000,000 2,000,000 2,000,000	989,24 367,38 3,352,30 385,02
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN150016 MRN150015 ALA190005 MRN150011 NAP970010 NAP090008 SON170018 SON170025 SON170019 SON170017 SON090024 SF-070170 SF-901005	BART BART Caltrain Caltrain CCCTA CCCTA CCCTA ECCTA ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine Napa Vine Napa Vine Petaluma Petaluma Petaluma Petaluma Petaluma Santa Rosa SFMTA	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Vans Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Purchase (2) Replacement Fixed Route Bus Purchase (2) Replacement Paratransit Vans Transit Yard and Facility Improvements Purchase Service Vehicle AVL Equipment Operating Assistance Preventive Maintenance Replacement of 40' Trolley Coaches Muni Rail Replacement	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 2,000,000 2,000,000 2,000,000	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - 185,867 147,600 45,800 28,000 19,200 1,614,870	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000 2,000,000 2,000,000 2,000,000	989,240 367,380 3,352,300 385,02
BRT030004 ALA090065 SF-010028 SM-03006B CC-170051 CC-170053 NEW SOL010006 SOL010006 SOL010006 SOL010041 MRN170008 MRN170005 MRN170010 NAP970010 NAP970010 NAP970010 NAP970010 SON170019 SON17000000000000000000000000000000000000	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA ECCTA Fairfield GGBHTD GGBHTD GGBHTD LAVTA MCTD MCTD Napa Vine Napa Vine Petaluma Petaluma Petaluma Petaluma Petaluma Petaluma Santa Rosa Santa Rosa Santa Rosa SFMTA SFMTA SFMTA	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Vans Oakley Park & Ride Operating Assistance Bus Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Replaces (1) Replacement Fixed Route Bus Purchase (2) Replacement Paratransit Vans Transit Yard and Facility Improvements Purchase Service Vehicle AVL Equipment Operating Assistance Preventive Maintenance Replacement of 40' Trolley Coaches Muni Rail Replacement Replacement of 40' Motor Coaches Wayside/Central Train Control & Trolley Signal Systems Rehabilit	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 130,380 989,240 2,554,835 367,380 48,457,080 2,000,000 2,000,000 633,170 505,120 102,500 2,164,144 224,681 185,867 147,600 45,800 28,000 19,200 1,614,870 563,010 93,892,831 10,002,337 7,000,000 5,013,526 4,500,000	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - 185,867 147,600 45,800 28,000 19,200 1,614,870 563,010	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000 2,000,000 2,000,000 2,000,000	989,240 367,380 3,352,300 385,02
BRT030004 ALA090065 SF-010028 SM-03006B CC-170051 CC-170051 CC-170053 NEW SOL010006 SOL110041 MRN170008 MRN150014 MRN150015 ALA190005 MRN150011 NAP970010 NAP970010 NAP970010 NAP970010 SON170019 SON170017 SF-970170	BART BART BART Caltrain Caltrain Caltrain CCCTA ECCTA ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine Petaluma Petaluma Petaluma Petaluma Petaluma Petaluma Santa Rosa Santa Rosa Santa Rosa SFMTA SFMTA SFMTA SFMTA	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Vans Oakley Park & Ride Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Ferry Propulsion: MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Replaces (1) Replacement Paratransit Vans Transit Yard and Facility Improvements Purchase (2) Replacement Paratransit Vans Transit Yard and Facility Improvements Purchase Service Vehicle AVL Equipment Operating Assistance Preventive Maintenance Replacement of 40' Trolley Coaches Muni Rail Replacement Replacement of 40' Motor Coaches Wayside/Central Train Control & Trolley Signal Systems Rehabilit Overhead Line Rehabilitation	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 2,554,835 367,380 48,457,080 2,000,000 2,000,000 2,000,000 2,000,000	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - 185,867 147,600 45,800 28,000 19,200 1,614,870 563,010	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000 2,000,000 2,000,000 2,000,000	989,240 367,380 3,352,303
BRT030004 ALA090065 SF-010028 SM-03006B SM-050041 CC-170051 CC-170053 NEW SOL10006 SOL110041 MRN170008 MRN150015 ALA190005 MRN150011 NAP970010 NAP970010 NAP970010 NAP970010 SON170020 SON170020 SON170020 SON170020 SON170020 SON170020 SON170020 SON170020 SON170020 SON170020 SON170020 SON170020 SON170020 SON170020 SON170020 SON170020 SON170020 SON170020 SF-970170 SF-997005 SF-90024 SF-970170 SF-970170	BART BART Caltrain Caltrain Caltrain CCCTA CCCTA ECCTA ECCTA ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine Napa Vine Napa Vine Napa Vine Petaluma Petaluma Petaluma Petaluma Petaluma Santa Rosa Santa Rosa SsmTA SFMTA SFMTA SFMTA SFMTA SFMTA	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Vans Oakley Park & Ride Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Replaces (2) Replacement Fixed Route Bus Purchase (2) Replacement Paratransit Vans Transit Yard and Facility Improvements Purchase (2) Replacement Paratransit Vans Transit Yard and Facility Improvements Purchase Service Vehicle AVL Equipment Operating Assistance Preventive Maintenance Replacement of 40' Trolley Coaches Muni Rail Replacement Replacement of 40' Motor Coaches Wayside/Central Train Control & Trolley Signal Systems Rehabilitito Farebox Replacement	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 2,554,835 367,380 48,457,080 2,000,000 2,000,000 2,000,000 630,170 505,120 102,500 2,164,144 224,681 185,687 147,600 28,000 19,200 1,614,870 563,010 93,882,831 10,002,337 7,000,000 5,013,526 4,500,000 3,755,0000	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - 185,867 147,600 45,800 28,000 19,200 1,614,870 563,010	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000 2,000,000 2,000,000 2,000,000	989,240 367,380 3,352,300 385,02
BRT030004 ALA090065 SF-010028 SM-03006B CC-170051 CC-170051 CC-170053 NEW SOL010006 SOL010006 SOL010041 MRN170008 MRN150014 MRN150015 ALA190005 MRN150011 NAP970010 NAP970010 NAP970010 SON170019 SO	BART BART BART Caltrain Caltrain Caltrain CCCTA ECCTA ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine Petaluma Petaluma Petaluma Petaluma Petaluma Petaluma Santa Rosa Santa Rosa Santa Rosa SFMTA SFMTA SFMTA SFMTA	Traction Power Train Control Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. Replace 42 22' Gasoline 7-Year Paratransit Vans Replace 3 Gasoline 7-Year Paratransit Vans Oakley Park & Ride Operating Assistance Bus Replacement Replace 67 Fixed Rte 40' Buses Ferry Major Components Rehab - MS Marin Ferry Propulsion: MS Marin Hybrid Bus Battery Pack Replacement Replace Four (4) Rural Cutaway Vehicles Vehicle Replacement- one Shuttle Operating Assistance Replaces (1) Replacement Paratransit Vans Transit Yard and Facility Improvements Purchase (2) Replacement Paratransit Vans Transit Yard and Facility Improvements Purchase Service Vehicle AVL Equipment Operating Assistance Preventive Maintenance Replacement of 40' Trolley Coaches Muni Rail Replacement Replacement of 40' Motor Coaches Wayside/Central Train Control & Trolley Signal Systems Rehabilit Overhead Line Rehabilitation	17,000,000 9,563,082 6,211,000 73,796,897 12,893,000 819,309 4,305,000 2,554,835 367,380 48,457,080 2,000,000 2,000,000 2,000,000 2,000,000	2,426,455 130,380 2,554,835 45,104,777 245,149 505,120 102,500 2,164,144 - 185,867 147,600 45,800 28,000 19,200 1,614,870 563,010	17,000,000 9,563,082 6,211,000 12,893,000 819,309 2,000,000 2,000,000 2,000,000 2,000,000	989,240 367,380 3,352,300 385,02

Revised:		March 22, 2017 1512 PAC 06/23/18-C 12/18/19-C 06/24/20-C
5	Resolution No. 4272	
1	Page 2 of 2	

	FY 2017-18 Transit Capital Priorities / Transit Capital Rehabilitation Program						
		r t 2017-16 Transit Capital Priorities /		abilitation Program		1	
TIP ID	Operator	Project Description	Total FTA Program	FTA Section 5307	FTA Section 5337	FTA Section 5339	
SF-170006	SFMTA	Station-Area Pedestrian and Bicycle Access Improvements	250,000		250,000		
SF-030013	SFMTA	Wayside Fare Collection	250,000		250,000		
SOL090034	SolTrans	Bus Purchase (Alternative Fuel)	1,655,829	1,156,299		499,530	
SOL070032	SolTrans	Preventive Maintenance	800,000	800,000			
SOL110040	SolTrans	Operating Assistance	854,396	854,396			
SOL170002	SolTrans	Data Management Technology Enhancements	500,000	500,000			
SON030005	Sonoma County	Preventive Maintenance	1,280,000	1,280,000			
SON150013	Sonoma County	Replacement Bus Purchase	661,276	425,800		235,476	
SOL010007	Vacaville	Operating Assistance	890,000	890,000			
SCL050001	VTA	Standard and Small Bus Replacement	20,000,000	11,738,719	4,335,965	3,925,316	
SCL050002	VTA	Rail Replacement Program	15,093,290		15,093,290		
SCL090044	VTA	OCS Rehabilitation Program	6,460,000		6,460,000		
SCL170050	VTA	SCADA Control Center System Replacement	3,015,200		3,015,200		
SCL170007	VTA	Pedestrian Swing Gates	2,720,000		2,720,000		
SCL150008	VTA	VTA Track Intrusion Abatement	1,600,000		1,600,000		
SCL170005	VTA	Paratransit Fleet Program	1,301,449	1,301,449			
SCL170049	VTA	SCADA Middleware Repalcement	1,150,400		1,150,400		
SCL170008	VTA	Vasona Pedestrian Back Gates	1,112,441		1,112,441		
SF-110053	WETA	Replace Ferry Vessels	20,428,858	14,868,858	5,560,000		
REG090054	WETA	Ferry Channel Dredging	2,480,000		2,480,000		
REG090057	WETA	Ferry Mid-Life Refurbishment - Taurus, Mare Island, & Intintoli	1,368,071		1,368,071		
		Total Capital Projects	459,759,871	198,770,143	243,311,547	17,678,181	
		Total Programmed	484,312,353	223,143,630	243,490,543	17,678,181	
		Fund Balance	10,471,956	7,109,963	1,961,180	1,400,813	

Date: March 22, 2017 W.I.: 1512 Referred by: PAC Revised: 12/20/17-C 06/27/18-C 01/23/19-C 05/22/19-C 06/26/19-C 09/25/19-C 03/25/20-C 06/24/20-C 12/16/20-C 04/28/21-C 01/23/19-C 06/26/19-C 03/25/20-C 12/16/20-C 04/24/24-C Attachment C Resolution No. 4272 Page 1 of 2

Page 1 of 2 FY 2018-19 Transit Capital Priorities / Transit Capital Rehabilitation Program								
		FY 2018-19 Transit Capital Priorities / Tran		litation Program				
TIP ID	Operator	Project Description	Total FTA	FTA Section 5307	FTA Section 5337	FTA Section 533		
		Actual Appartianmenta	Program	220 822 445	220 802 700	45 403 070		
		Actual Apportionments Previous Year Carryover	476,218,214 10,471,956	229,832,145 7,109,963	230,892,790 1,961,180	15,493,279 1,400,813		
		Funds Available for Programming	486,690,170	236,942,109	232,853,970	16,894,092		
			400,030,170	230,342,103	232,033,370	10,034,03		
Lifeline Set	t-Asida							
Reserved	Various	Reserved for programming in Lifeline Transportation Program	3,508,001	3,508,001				
Reperved	Valious		0,000,001	0,000,001				
ADA Onera	ating Set-Asio	10						
ALA990076		ADA Paratransit Assistance	4,394,476	4,394,476				
ALA170079	ACE	Railcar Midlife Overhaul	9,920	9,920				
	BART	ADA Paratransit Capital Accessibility Improvements	865,835	865,835				
	CCCTA	ADA Paratransit Assistance	1,207,623	1,207,623				
MRN150014	GGBHTD	Ferry Major Components Rehab	171,757	171,757				
ALA990077	LAVTA	ADA Paratransit Operating Subsidy	406,769	406,769				
MRN110047	MCTD	ADA Paratransit Assistance	687,028	687,028				
NAP030004	Napa Vine	ADA Operating Assistance	68,209	68,209				
SON150007	Petaluma	ADA Set-Aside	86,485	86,485				
SON170003	Santa Rosa	ADA Operating Assistance	245,955	245,955				
SM-990026	SamTrans	ADA Paratransit Operating Subsidy	1,854,074	1,854,074				
SF-990022	SFMTA	ADA Paratransit Operating Support	4,343,542	4,343,542				
SOL110025	SolTrans	ADA Paratransit Operating Subsidy	294,296	294,296				
SON150013	Sonoma Count	Replacement Bus Purchase	31,966	31,966				
CC-030035	ECCTA	ADA Operating Assistance	556,469	556,469				
ALA170039	Union City	ADA Set-Aside	133,210	133,210				
SCL050046	VTA	ADA Operating Set-Aside	3,808,721	3,808,721				
CC-990045	Westcat	ADA Paratransit Operating Subsidy	244,729	244,729				
		_						
		Total Program Set-asides and Commitments	22,919,064	22,919,064	-	-		
		Funds Available for Capital Programming	463,771,106	214,023,045	232,853,970	16,894,09		
Capital Pro	ojects							
ALA170081	AC Transit	Replace 50 40-ft diesel buses	8,556,284	1,097,938		7,458,3		
ALA170029	AC Transit	Preventive Maintenance	5,717,246	5,717,246				
ALA990052	AC Transit	Paratransit Van Capital Costs	1,580,574	1,580,574				
ALA170079	ACE	Railcar Midlife Overhaul	3,070,079	1,409,473	1,660,606			
	ACE	FG: Capital Access Fees and Track/Signal Maintenance	1,490,000		1,490,000			
REG090037	BART	Railcar Replacement Program	45,466,817	22,227,925	23,238,892			
ALA170048 REG090037 BRT97100B	BART BART	Railcar Replacement Program Rail,Way, and Structures Program	45,466,817 17,000,000	22,227,925	23,238,892 17,000,000			
REG090037 BRT97100B BRT030005	BART BART BART	Railcar Replacement Program Rail,Way, and Structures Program Traction Power	45,466,817 17,000,000 10,000,000	22,227,925	23,238,892 17,000,000 10,000,000			
REG090037 BRT97100B BRT030005 BRT030004	BART BART BART BART	Railcar Replacement Program Rail,Way, and Structures Program Traction Power Train Control	45,466,817 17,000,000 10,000,000 10,000,000	22,227,925	23,238,892 17,000,000 10,000,000 10,000,000			
REG090037 BRT97100B BRT030005 BRT030004 ALA190014	BART BART BART BART BART	Railcar Replacement Program Rail,Way, and Structures Program Traction Power Train Control Elevator Renovation Program	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000		23,238,892 17,000,000 10,000,000			
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA090065	BART BART BART BART BART BART	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000	22,227,925 6,211,000	23,238,892 17,000,000 10,000,000 10,000,000 7,000,000			
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA090065 BRT99T01B	BART BART BART BART BART BART BART	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 1,896,182	6,211,000	23,238,892 17,000,000 10,000,000 10,000,000			
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA090065 BRT99T01B SF-010028	BART BART BART BART BART BART Caltrain	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236		23,238,892 17,000,000 10,000,000 7,000,000 7,000,000 1,896,182			
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA090065 BRT99T01B SF-010028 SM-03006B	BART BART BART BART BART BART Caltrain Caltrain	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000	6,211,000	23,238,892 17,000,000 10,000,000 7,000,000 7,000,000 1,896,182 13,193,000			
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA090065 BRT99T01B SF-010028 SM-03006B SM-050041	BART BART BART BART BART BART BART Caltrain Caltrain	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab.	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000	6,211,000	23,238,892 17,000,000 10,000,000 7,000,000 			
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA090065 BRT99T01B SF-010028 SM-03006B SM-050041 SM-050041 SM-170010	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside)	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104	6,211,000	23,238,892 17,000,000 10,000,000 7,000,000 7,000,000 1,896,182 13,193,000			
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA090065 BRT99T01B SF-010028 SM-03006B SM-03006B SM-050041 SM-170010 NEW	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain ECCTA	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543	6,211,000	23,238,892 17,000,000 10,000,000 7,000,000 	512,8		
REG090037 BRT97100B BRT030005 BRT030005 BRT09014 ALA090065 BRT99T01B SF-010028 SM-050041 SM-050041 SM-170010 NEW SOL010006	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033	6,211,000	23,238,892 17,000,000 10,000,000 7,000,000 			
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA090065 BRT99T01B SF-010028 SM-03006B SM-03006B SM-03006B SM-170010 NEW SOL010006 SOL110041	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Bus Replacement	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529	6,211,000	23,238,892 17,000,000 10,000,000 7,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104			
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA1900165 BRT99T01B SF-010028 SM-03006B SM-03006B SM-050041 SM-170010 NEW SOL01006 SOL110041 MRN030010	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000	6,211,000 67,582,236 2,597,033	23,238,892 17,000,000 10,000,000 7,000,000 			
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA190016 BRT99T01B SF-010028 SM-03006B SM-050041 SM-170010 NEW SOL010006 SOL110041 MRN030010 MRN050025	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabiliation	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307	6,211,000 67,582,236 2,597,033 3,096,307	23,238,892 17,000,000 10,000,000 7,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104			
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA090065 BRT99T01B SF-010028 SM-03006B SM-050041 SM-170010 NEW SOL010006 SOL110041 MRN030010 MRN050025 MRN170013	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabiliation San Rafael Transit Center Replacement	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404	6,211,000 67,582,236 2,597,033	23,238,892 17,000,000 10,000,000 7,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104	336,5		
REG090037 BRT97100B BRT030005 BRT030005 BRT030004 ALA190014 ALA090055 BRT99T01B SF-010028 SM-050041 SM-050041 NEW SOL010006 SOL110041 MRN030010 MRN050025 MRN170013 MRN170024	BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabilition San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680	6,211,000 67,582,236 2,597,033 3,096,307	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000	336,		
REG090037 BRT97100B BRT030005 BRT030005 BRT030004 ALA190014 ALA090065 BRT99T01B SF-010028 SM-050041 SM-050041 SM-170010 MRN030010 MRN050025 MRN170024 MRN170024 MRN150015	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabilition San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle Ferry Vessel Propulsion Systems Rehab	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680 500,000	6,211,000 67,582,236 2,597,033 3,096,307	23,238,892 17,000,000 10,000,000 7,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104	336,		
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA1900165 BRT99T01B SF-010028 SM-03006B SM-03006B SM-03006B SM-170010 MRN030010 MRN030010 MRN030010 MRN170024 MRN170024 MRN150015 ALA190005	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD LAVTA	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabilition San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle Ferry Vessel Propulsion Systems Rehab Hybrid Bus Battery Pack Replacement	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680 500,000	6,211,000 67,582,236 2,597,033 3,096,307 5,503,693	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000	336,		
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA1900165 BRT99T01B SF-010028 SM-03006B SM-03006B SM-03006B SM-170010 MRN050025 MRN170014 MRN170015 ALA190005 MRN170006	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD LAVTA MCTD	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabiliation San Rafael Transit Center Replacement Replace 14 Paratransit Center Replacement Replace 14 Paratransit Center Replacement Replace 14 Paratensit Vehicle Ferry Vessel Propulsion Systems Rehab Hybrid Bus Battery Pack Replacement Replace Articulated Vehicles	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680 500,000	6,211,000 67,582,236 2,597,033 3,096,307 5,503,693 7,216,000	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000	336, 1,044,6		
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA090065 BRT99T01B SF-010028 SM-03006B SM-050041 SM-170010 NEW SOL010006 SOL010006 SOL010006 MRN050025 MRN170013 MRN170013 MRN170015 MRN170006 MRN170006 NAP970010	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain Galtrain GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD LAVTA MCTD Napa Vine	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Farcy Fixed Guideway Connectors Facilities Rehabiliation San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle Ferry Vessel Propulsion Systems Rehab Hybrid Bus Battry Pack Replacement Replace Articulated Vehicles Operating Assistance	45,466,817 17,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680 500,000 169,830 7,216,000 2,623,951	6,211,000 67,582,236 2,597,033 3,096,307 5,503,693	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000	336, 1,044,6 169,8		
REG090037 BRT97100B BRT030005 BRT030005 BRT030004 ALA190014 ALA090065 BRT99T01B SF-010028 SM-050041 SM-050041 NEW SOL010006 SOL110041 MRN030010 MRN050025 MRN170013 MRN170024 MRN150015 ALA190005 MRN170006 NAP970010 NAP170003	BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD Napa Vine Napa Vine	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Facilities Rehabilition San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle Ferry Vessel Propulsion Systems Rehab Hybrid Bus Battery Pack Replacement Replace Articulated Vehicles Operating Assistance NVTA - Vine Transit Bus Maintenance Facility	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680 500,000 169,830 7,216,000 2,623,951 205,812	6,211,000 67,582,236 2,597,033 3,096,307 5,503,693 7,216,000 2,623,951	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000	336, 1,044,6 169,8		
REG090037 BRT97100B BRT030005 BRT030005 BRT030005 BRT09014 ALA190015 BRT99T01B SF-010028 SM-050041 SM-050041 SM-050041 MRN030010 SOL010006 SOL010006 SOL010006 SOL010005 MRN170024 MRN150015 ALA190005 MRN170003 SON170017	BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD AVTA MCTD Napa Vine Petaluma	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabilition San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle Ferry Vessel Propulsion Systems Rehab Hybrid Bus Battery Pack Replacement Replace Articulated Vehicles Operating Assistance NVTA - Vine Transit Bus Maintenance Facility AVL Model Upgrade	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680 500,000 168,830 7,216,000 2,623,951 205,812 60,000	6,211,000 67,582,236 2,597,033 3,096,307 5,503,693 7,216,000 2,623,951 60,000	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000	336,5 1,044,6 169,8		
REG090037 BRT97100B BRT030005 BRT030005 BRT030005 BRT9011B SF-010028 SM-050041 SM-050041 SM-050041 SM-170010 MRN030010 MRN030010 MRN170013 MRN170024 MRN170024 MRN170025 MRN170005 SOL110017 SN170011 SM150011	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD Napa Vine Napa Vine Petaluma SamTrans	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabilition San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle Ferry Vessel Propulsion Systems Rehab Hybrid Bus Battery Pack Replacement Replace Articulated Vehicles Operating Assistance NVTA - Vine Transit Bus Maintenance Facility AVL Model Upgrade Purchase of Replacement Minivans	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680 500,000 169,830 7,216,000 2,623,951 205,812 60,000 619,920	6,211,000 67,582,236 2,597,033 3,096,307 5,503,693 7,216,000 2,623,951 60,000 619,920	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000	336,5 1,044,6 169,8 205,8		
REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA190014 BRT99T01B SF-010028 SM-03006B SM-03006B SM-03006B SM-03006B SM-170010 MRN030010 MRN030010 MRN170024 MRN170024 MRN170025 MRN170026 MRN170020 MRN170020 MRN170006 NAP970010 NAP170003 SON170017 SM150011 SON150008	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD Aga Vine Napa Vine Napa Vine Petaluma SamTrans Santa Rosa	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabiliation San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle Ferry Vessel Propulsion Systems Rehab Hybrid Bus Battery Pack Replacement Replace Articulated Vehicles Operating Assistance NVTA - Vine Transit Bus Maintenance Facility AVL Model Upgrade Purchase of Replacement Minivans Fixed Route Bus Replacement Minivans	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680 500,000 169,830 7,216,000 2,623,951 205,812 60,000 619,920 1,309,308	6,211,000 67,582,236 2,597,033 3,096,307 5,503,693 7,216,000 2,623,951 60,000 619,920 431,309	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000	336,5 1,044,6 169,8 205,8		
REG090037 BRT97100B BRT030005 BRT030005 BRT030004 ALA190014 ALA1900165 BRT99T01B SF-010028 SM-03006B SM-03006B SM-03006B SM-170010 MRN050025 MRN170010 MRN150015 ALA190005 MRN170006 NAP970010 NAP970010 NAP970010 NAP970011 SON150008 SON090023	BART BART BART BART BART BART Caltrain CagBHTD CaGBHTD CaGBHTD CaGBHTD CaGBHTD CaGBHTD CaGBHTD CaGBHTD CaGBHTD Saga Vine Napa Vine Napa Vine SamTrans Santrass Santa Rosa	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabilitation San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle Ferry Vessel Propulsion Systems Rehab Hybrid Bus Battery Pack Replacement Replace Articulated Vehicles Operating Assistance NVTA - Vine Transit Bus Maintenance Facility AVL Model Upgrade Purchase of Replacement Minivans Fixed Route Bus Replacement Operating Assistance	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680 500,000 169,830 7,216,000 2,623,951 205,812 60,000 619,920 1,309,308 1,095,895	6,211,000 67,582,236 2,597,033 3,096,307 5,503,693 7,216,000 2,623,951 60,000 619,920 431,309 1,095,895	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000	336, 1,044,6 169,8 205,8		
REG090037 BRT97100B BRT030005 BRT030005 BRT030005 BRT09014 ALA190014 ALA090065 BRT99T01B SF-01028 SM-03006B SM-03006B SM-03006B SOL010006 SOL110041 MRN030010 MRN050025 MRN170013 MRN170024 MRN170006 NAP970010 NAP170003 SON170017 SM150018 SON150008 SON190023 SON090023	BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD Napa Vine Petaluma SamTrans Santa Rosa Santa Rosa	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabilitation San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle Ferry Vessel Propulsion Systems Rehab Hybrid Bus Battery Pack Replacement Replace Articulated Vehicles Operating Assistance NVTA - Vine Transit Bus Maintenance Facility AVL Model Upgrade Purchase of Replacement Minivans Fixed Route Bus Replacement Pixed Route Bus Replacement Porating Assistance Purchase of Replacement Minivans Fixed Route Bus Replacement Porating Assistance Purchase of Replacement Minivans <	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680 500,000 169,830 7,216,000 2,623,951 205,812 60,000 619,920 1,309,308 1,095,895 611,309	6,211,000 67,582,236 2,597,033 3,096,307 5,503,693 7,216,000 2,623,951 60,000 619,920 431,309	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000 500,000	336, 1,044,6 169,8 205,8		
REG090037 BRT97100B BRT030005 BRT030005 BRT030005 BRT09014 ALA190014 ALA090065 BRT99T01B SF-010028 SM-050041 SM-050041 NEW SOL010006 SOL110041 MRN030010 MRN050025 MRN170013 MRN170024 MRN150015 ALA190005 MRN170003 SON170017 SM150011 SON150018 SON090023 SON090024 SF-970170	BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD HATD Napa Vine Napa Vine Napa Vine Petaluma SamTrans Santa Rosa Santa Rosa Santa Rosa	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabilition San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle Ferry Vessel Propulsion Systems Rehab Hybrid Bus Battery Pack Replacement Replace Articulated Vehicles Operating Assistance NVTA - Vine Transit Bus Maintenance Facility AVL Model Upgrade Purchase of Replacement Minivans Fixed Route Bus Replacement Operating Assistance Operating Assistance Overthase of Replacement Minivans Fixed Route Bus Replacement Minivans Fixed Route Bus Replacement Minivans Fixed Route Bus Replacement Miniva	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 222,104 512,543 2,597,033 336,529 13,500,000 3,099,307 1,292,404 1,044,680 500,000 1698,300 7,216,000 2,623,951 205,812 60,000 619,920 1,309,308 1,095,895 611,309 20,000,000	6,211,000 67,582,236 2,597,033 3,096,307 5,503,693 7,216,000 2,623,951 60,000 619,920 431,309 1,095,895 611,309	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000	336,5 1,044,6 169,8 205,8		
REG090037 BRT97100B BRT030005 BRT030005 BRT030005 BRT09014 ALA090065 BRT99T01B SF-010028 SM-050041 SM-050041 SM-050041 MRN030010 MRN050025 MRN170013 MRN170024 MRN170013 MRN170023 MRN170003 SON170017 SM150011 SON170003 SON170017 SM150011 SON150008 SON090024 SF-070170 SF-170018	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD HAVTA MCTD Napa Vine Petaluma SamTrans Santa Rosa Santa Rosa Santa Rosa SFMTA	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabilitation San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle Ferry Vessel Propulsion Systems Rehab Hybrid Bus Battery Pack Replacement Replace Articulated Vehicles Operating Assistance NVTA - Vine Transit Bus Maintenance Facility AVL Model Upgrade Purchase of Replacement Pixed Route Bus Replacement Operating Assistance Pixet Route Bus Replacement Operating Assistance Overhead Line Rehabilitation	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680 500,000 168,830 7,216,000 2,623,951 205,812 205,812 205,813 205,815	6,211,000 67,582,236 2,597,033 3,096,307 5,503,693 7,216,000 2,623,951 60,000 619,920 431,309 1,095,895 611,309 19,392,931	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000 500,000	336,5 1,044,6 169,8 205,8		
REG090037 BRT97100B BRT030005 BRT030005 BRT030005 BRT90101 SF-010028 SM-050041 SM-050041 SM-050041 SM-170010 MRN030010 MRN030010 MRN030025 MRN170024 MRN170013 MRN170024 MRN170023 SON170017 SM150011 SON150008 SON190023 SON090023 SON090024 SF-970170 SF-970170	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD SGBHTD SGBHTD SGBHTD SGBHTD SGBHTD Santa Rosa Santa Rosa Santa Rosa SFMTA SFMTA	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabilitation San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle Ferry Vessel Propulsion Systems Rehab Hybrid Bus Battery Pack Replacement Replace Articulated Vehicles Operating Assistance NVTA - Vine Transit Bus Maintenance Facility AVL Model Upgrade Purchase of Replacement Minivans Fixed Route Bus Replacement Operating Assistance Overhead Line Rehabilitation Go' Motor Coach Mid-Life Overhaul 40' Motor Coach Mid-Life Overhaul	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680 500,000 169,830 7,216,000 2,623,951 205,812 60,000 619,920 1,309,308 1,095,895 611,309 20,000,000 19,392,931 16,928,241	6,211,000 67,582,236 2,597,033 3,096,307 5,503,693 7,216,000 2,623,951 60,000 619,920 431,309 1,095,895 611,309	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000 500,000 20,000,000	512,5 336,5 1,044,6 169,8 205,8 877,9		
REG090037 BRT97100B BRT030005 BRT030005 BRT030005 BRT09014 ALA090065 BRT99T01B SF-010028 SM-050041 SM-050041 SM-050041 MRN030010 MRN050025 MRN170013 MRN170024 MRN170013 MRN170023 MRN170003 SON170017 SM150011 SON170003 SON170017 SM150011 SON150008 SON090024 SF-070170 SF-170018	BART BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain ECCTA Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD HAVTA MCTD Napa Vine Petaluma SamTrans Santa Rosa Santa Rosa Santa Rosa SFMTA	Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment ADA Paratransit Capital Accessibility Improvements Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Oakley Park & Ride Operating Assistance Bus Replacement Ferry Fixed Guideway Connectors Facilities Rehabilitation San Rafael Transit Center Replacement Replace 14 Paratransit Vehicle Ferry Vessel Propulsion Systems Rehab Hybrid Bus Battery Pack Replacement Replace Articulated Vehicles Operating Assistance NVTA - Vine Transit Bus Maintenance Facility AVL Model Upgrade Purchase of Replacement Pixed Route Bus Replacement Operating Assistance Pixet Route Bus Replacement Operating Assistance Overhead Line Rehabilitation	45,466,817 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 1,896,182 67,582,236 13,193,000 1,200,000 222,104 512,543 2,597,033 336,529 13,500,000 3,096,307 1,292,404 1,044,680 500,000 168,830 7,216,000 2,623,951 205,812 205,812 205,813 205,815	6,211,000 67,582,236 2,597,033 3,096,307 5,503,693 7,216,000 2,623,951 60,000 619,920 431,309 1,095,895 611,309 19,392,931	23,238,892 17,000,000 10,000,000 7,000,000 1,896,182 13,193,000 1,200,000 222,104 13,500,000 500,000	336,5 1,044,6 169,8 205,8		

Date: February 22, 2017 W.I.: 1512 Referred by: PAC Revised: 12/20/17-C 06/27/18-C 01/23/19-C 05/22/19-C 06/26/19-C 09/25/19-C 03/25/20-C 06/24/20-C 12/16/20-C 06/24/20-C 03/27/24-C Attachment C

Attachment C Resolution No. 4272 Page 2 of 2

TIP ID	Operator	FY 2018-19 Transit Capital Priorities / Tran Project Description	Total FTA Program	FTA Section 5307	FTA Section 5337	FTA Section 5339
SF-99T005	SFMTA	Rehab Historic Streetcars	8,000,000		8,000,000	
SF-190004	SFMTA	Fixed Guideway Facilities Condition Assessment Implementation Projects	5,900,000	5,000,000	900,000	
SF-190003	SFMTA	Muni Metro East Facility - Boiler Replacement	4,100,000		4,100,000	
SF-190002	SFMTA	L-Taraval Improvement Project - SGR Project Elements	4,070,000		4,070,000	
SF 99T002	SFMTA	Cable Car Infrastructure	4,000,000		4,000,000	
SF-030013	SFMTA	Wayside Fare Collection	2,000,000		2,000,000	
SF-070005	SFMTA	Van Ness BRT - SGR Project Elements	1,830,000		1,830,000	
SF-970073	SFMTA	Cable Car Vehicle Renovation Program	1,042,907		1,042,907	
SF-170006	SFMTA	Station-Area Pedestrian and Bicycle Access Improvements	1,000,000		1,000,000	
SF-150007	SFMTA	Farebox Replacement	336,000	336,000		
SOL110040	SolTrans	Operating Assistance	2,419,610	2,419,610		
SOL070032	SolTrans	Preventive Maintenance	1,000,000	1,000,000		
SOL190017	SolTrans	Infrastructure: Electric Bus Charging Infrastructure	457,580			457,580
SON030005	Sonoma County	Preventive Maintenance	1,280,000	1,280,000		
SON170006	Sonoma County	Replacement Bus Purchase	446,684	446,684		
SON150013	Sonoma County	Replacement Bus Purchase	220,141			220,141
SOL010007	Vacaville	Operating Assistance	890,000	890,000		
SCL050001	VTA	Standard & Small Bus Replacement	17,204,124	13,665,061	-	3,539,063
SCL090044	VTA	OCS Rehabilitation Program	12,520,000		12,520,000	
SCL 050002	VTA	Rail Replacement Program	5,692,305		5,692,305	
SCL190027	VTA	SCADA Hardware, Software, & Network Upgrade	4,447,296		4,447,296	
SCL190023	VTA	Bus CCTV Replacement	2,640,000	2,640,000		
SCL190024	VTA	Transit Center Park & Ride Rehabilitation	1,600,000	1,600,000		
SCL190026	VTA	HVAC Replacement	1,448,265	1,448,265		
SCL110099	VTA	LRV Bridge Repair/Hamilton Structural Stabilization	1,080,000		1,080,000	
SCL190025	VTA	Gigabit Ethernet Network	960,000	960,000	,,	
SCL170010	VTA	Replace Guadalupe Train Wash	800,000		800,000	
SCL170009	VTA	Chaboya Yard Well Removal	120,000	120,000		
CC-170010	WestCAT	Replacement of (9) 40ft Revenue Vehicles	3,877,781	3,877,781		
CC-150021	WestCAT	AVL & APC System Procurement & Installation	294,105	294,105		
CC-170020	WestCAT	Replace (2) Minivans	255,840	255,840		
CC-170011	WestCAT	Purchase of (9) Fast Fare Electronic Fareboxes	128,241	128,241		
CC-170013	WestCAT	Purchase of (2) Radio systems for (2) Cut Away Vans	1,600	1,600		
SF-110053	WETA	Ferry Vessel Replacement - Bay Breeze	15,306,920	,	15,306,920	
REG090057	WETA	Ferry Major Component Rehabilitation	720,000		720,000	
		Total Capital Projects	439,983,614	202,366,168	227,006,212	14,822,523
		Total Programmed	462,902,678	225,285,232	227,006,212	14,822,523
		Fund Balance	23,787,492	11,656,877	5,847,758	2,071,569

Date: March 22, 2017 W.I.: 1512 Referred by: PAC 12/20/17-C 06/27/18-C 05/22/19-C 06/26/19-C 12/18/19-C 03/25/20-C 04/22/20-C 06/24/20-C 04/28/21-C

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		FY 2019-20 Transit Capital Priorities / T		abilitation Program		
TIP ID	Operator	Project Description	Total FTA Program	FTA Section 5307	FTA Section 5337	FTA Section 5339
	1	Final Apportionments	470,042,633	239,075,753	214,847,302	16,119,578
		Previous Year Carryover	23,787,492	11,656,877	5,847,758	2,071,569
		Funds Available for Programming	493,830,125	250,732,630	220,695,060	18,191,147
MTC Debt						
REG170023	міс	TCP Financing Repayment Obligations	-	-	-	
Lifeline Se	t-Asida					
Reserved	Various	Reserved for programming in Lifeline Transportation Program	3,580,439	3,580,439		
Reserved	Valious		0,000,100	0,000,100		
ADA Opera	ating Set-Asid	le				
ALA990076	AC Transit	ADA Paratransit Assistance	4,461,934	4,461,934		
ALA170079	ACE	Railcar Midlife Overhaul	14,346	14,346		
BRT99T01B		ADA Paratransit Capital Accessibility Improvements	2,800,403	2,800,403		
SM-170010	Caltrain	TVM Rehab & Clipper Functionality (ADA Set-Aside)	62,350	62,350		
CC-99T001 MRN150014	CCCTA GGBHTD	ADA Paratransit Assistance Ferry Major Component Rehabilitation	1,218,311 174,393	1,218,311 174,393		
ALA990077	LAVTA	ADA Paratransit Operating Subsidy	412,325	412,325		
MRN110047		ADA Paratransit Operating Subsidy ADA Paratransit Assistance	697,574	697,574		
NAP030004		ADA Operating Assistance	70,704	70,704		
SON150007	Petaluma	ADA Set-Aside	89,821	89,821		
SM-990026	SamTrans	ADA Paratransit Operating Subsidy	1,882,536	1,882,536		
SON170003	Santa Rosa	ADA Operating Assistance	251,035	251,035		
SF-990022	SFMTA	ADA Paratransit Operating Support	3,410,218	3,410,218		
SOL110025	SolTrans	ADA Paratransit Operating Subsidy	305,060	305,060		
SON170006	Sonoma County	SCT Replacment Bus Purchase	33,199	33,199		
CC-030035 ALA170039	ECCTA	ADA Operating Assistance ADA Set-Aside	571,422	571,422		
SCL050046	Union City VTA	ADA Set-Aside ADA Operating Set-Aside	135,255 3,970,716	135,255 3,970,716		
CC-990045	Westcat	ADA Paratransit Operating Subsidy	248,485	248,485		
				17.418		
REG090057	WETA	Ferry Major Component Rehabilitation	17,418	17,418		
				17,418 24,407,946	-	-
		Ferry Major Component Rehabilitation	17,418		- 220,695,060	- 18,191,147
REG090057	WETA Djects	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming	17,418 24,407,946 469,422,180	24,407,946 226,324,684		
REG090057 Capital Pro ALA170031	WETA Djects AC Transit	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses	17,418 24,407,946 469,422,180 8,666,696	24,407,946 226,324,684		- 18,191,147 8,666,696
REG090057 Capital Pro ALA170031 ALA170029	WETA Djects AC Transit AC Transit	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance	17,418 24,407,946 469,422,180 8,666,696 5,733,468	24,407,946 226,324,684 - 5,733,468		· · ·
REG090057 Capital Pro ALA170031 ALA170029 ALA990052	WETA Djects AC Transit AC Transit AC Transit	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374	24,407,946 226,324,684	220,695,060	· · ·
REG090057 Capital Pro ALA170031 ALA170029 ALA990052 ALA170079	WETA Djects AC Transit AC Transit AC Transit ACE	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000	24,407,946 226,324,684 - 5,733,468 1,523,374	220,695,060	· · ·
REG090057 Capital Pro ALA170031 ALA170029 ALA990052 ALA170079 ALA170049	WETA Djects AC Transit AC Transit AC Transit ACE ACE	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000	24,407,946 226,324,684 5,733,468 1,523,374 1,435,563	220,695,060 2,800,000 334,437	· · ·
REG090057 Capital Pro ALA170031 ALA170029 ALA990052 ALA170079	WETA Djects AC Transit AC Transit AC Transit ACE	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000	24,407,946 226,324,684 - 5,733,468 1,523,374	220,695,060	· · ·
REG090057 Capital Pro ALA170031 ALA170029 ALA990052 ALA170079 ALA170049 REG090037	WETA AC Transit AC Transit AC Transit ACE ACE BART BART	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454	24,407,946 226,324,684 5,733,468 1,523,374 1,435,563	220,695,060 2,800,000 334,437 84,199,856	
REG090057 ALA170031 ALA170031 ALA990052 ALA170079 ALA170079 ALA170079 BREG090037 BRT97100B	WETA AC Transit AC Transit AC Transit ACE ACE BART BART	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000	24,407,946 226,324,684 5,733,468 1,523,374 1,435,563	220,695,060 2,800,000 334,437 84,199,856 17,000,000	
REG090057 Capital Pro ALA170031 ALA170029 ALA990052 ALA170079 ALA170049 REG090037 BRT97100B BRT030005 BRT030004 ALA190014	WETA AC Transit AC Transit AC Transit ACE ACE ACE BART BART BART	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000	24,407,946 226,324,684 5,733,468 1,523,374 1,435,563	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000	· · ·
REG090057 Capital Pro ALA170031 ALA170029 ALA990052 ALA170079 ALA170049 REG990037 BRT97100B BRT030004 ALA190014 ALA090065	WETA Djects AC Transit AC Transit AC Transit ACE BART BART BART BART BART	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Railcar Replacement Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000	24,407,946 226,324,684 5,733,468 1,523,374 1,435,563 35,303,598	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 10,000,000	
REG090057 ALA170031 ALA170039 ALA990052 ALA170079 ALA170079 ALA170049 REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA190015 SF-010028	WETA Djects AC Transit AC Transit AC Transit AC E BART BART BART BART BART BART Caltrain	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Railcar Replacement Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 97,987,868	24,407,946 226,324,684 5,733,468 1,523,374 1,435,563	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000	
REG090057 ALA170031 ALA170039 ALA990052 ALA990052 ALA170079 ALA170079 REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA190015 SF-010028 SM-03006B	WETA Djects AC Transit AC Transit AC Transit ACE BART BART BART BART BART Caltrain Caltrain	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 97,987,868 13,171,041	24,407,946 226,324,684 5,733,468 1,523,374 1,435,563 35,303,598	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 13,171,041	· · ·
REG090057 ALA170031 ALA170029 ALA990052 ALA970079 ALA970079 REG090037 BRT97100B BRT030005 BRT030005 BRT030004 ALA190014 ALA900165 SF-010028 SM-03006B SM-030061	WETA AC Transit AC Transit AC Transit AC Transit ACE BART BART BART BART BART BART Caltrain Caltrain	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab.	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 97,987,868 13,171,041 948,354	24,407,946 226,324,684 5,733,468 1,523,374 1,435,563 35,303,598	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 6,211,000 13,171,041 948,354	
REG090057 Capital Pro ALA170031 ALA170029 ALA990052 ALA170079 ALA170079 ALA170079 BRT030005 BRT030004 ALA190014 ALA90065 SF-010028 SM-0300641 SM-030041 SM-01001	WETA Djects AC Transit AC Transit AC Transit ACE BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside)	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258	24,407,946 226,324,684 - 5,733,468 1,523,374 - 1,435,563 35,303,598 - 97,987,868	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 13,171,041	
REG090057 Capital Prot ALA170031 ALA170029 ALA990052 ALA170079 ALA170049 REG090037 BRT97100B BRT030005 BRT030005 SRT030005 SRT030005 SRT030005 SRT030005 SM-030068 SM-030068 SM-030068 SM-030068 SM-030061 SM-170010 REG170022	WETA Djects AC Transit AC Transit AC Transit ACE BART BART BART BART BART Caltrain Caltrain Caltrain Clipper	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Clipper Next Gen Fare Collection System	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258 14,127,879	24,407,946 226,324,684 - 5,733,468 1,523,374 1,435,563 35,303,598 97,987,868 97,987,868 14,127,879	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 6,211,000 13,171,041 948,354	
REG090057 Capital Pro ALA170031 ALA170029 ALA990052 ALA170079 ALA170079 ALA170079 BRT030005 BRT030004 ALA190014 ALA90065 SF-010028 SM-0300641 SM-030041 SM-01001	WETA Djects AC Transit AC Transit AC Transit ACE BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside)	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258	24,407,946 226,324,684 - 5,733,468 1,523,374 - 1,435,563 35,303,598 - 97,987,868	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 6,211,000 13,171,041 948,354	8,666,69
REG090057 Capital Pro ALA170031 ALA170029 ALA990052 ALA170079 ALA170049 REG090037 BRT971008 BRT030004 ALA190014 ALA090065 SF-010028 SM-03006H SM-03006H SM-170010 REG170022 SOL010006	WETA Djects AC Transit AC Transit AC Transit ACE BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Cilpper Fairfield Fairfield	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Clipper Next Gen Fare Collection System Operating Assistance	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 0,211,000 97,987,868 13,171,041 948,354 441,258 14,127,879 2,643,896	24,407,946 226,324,684 - 5,733,468 1,523,374 1,435,563 35,303,598 97,987,868 97,987,868 14,127,879	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 6,211,000 13,171,041 948,354	8,666,69
REG090057 ALA170031 ALA170039 ALA990052 ALA990052 ALA170079 ALA170079 ALA170049 REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA1900165 SF-010028 SM-03006B SM-050041 SM-170010 REG170022 SOL010006 SOL110041 MRN150014 MRN030010	WETA AC Transit AC Transit AC Transit ACE BART BART BART BART BART Caltrain	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Railcar Replacement Program Railcar Replacement Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Clipper Next Gen Fare Collection System Operating Assistance Bus Replacement Ferry Major Components Rehab Fixed Guideway Connectors	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 10,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258 14,127,879 2,643,896 350,255 11,390,000 6,060,000	24,407,946 226,324,684 - 5,733,468 1,523,374 1,435,563 35,303,598 97,987,868 97,987,868 14,127,879	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 13,171,041 948,354 441,258 11,390,000 6,060,000	8,666,69
REG090057 Capital Proc ALA170031 ALA170029 ALA990052 ALA170079 ALA170049 REG090037 BRT97100B BRT030005 BRT030004 ALA190014 ALA090065 SF-010028 SM-03006B SM-03006B SM-010000 REG170022 SOL110041 MRN150014 MRN150015	WETA Djects AC Transit AC Transit AC Transit AC Transit ACE BART BART BART BART BART BART Caltrain CALTACA CAL	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement System/signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Clipper Next Gen Fare Collection System Operating Assistance Bus Replacement Ferry Major Components Rehab Fixed Guideway Connectors Ferry Propulsion Systems Replacement	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258 14,127,879 2,643,896 350,255 11,390,000 6,060,000 5,610,000	24,407,946 226,324,684 1,523,374 1,523,374 1,435,563 35,303,598 97,987,868 14,127,879 2,643,896	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 10,000,000 6,211,000 13,171,041 948,354 441,258 11,390,000	8,666,69
REG090057 Capital Prc ALA170031 ALA170029 ALA990052 ALA170079 ALA170049 REG090037 BR197100B BRT030005 BRT030005 SM-030055 SM-030065 SM-030068 SM-030068 SM-030068 SOL010006 SOL010006 SOL010006 SOL0110041 MRN150014 MRN030010 MRN150015 MRN150015	WETA Djects AC Transit AC Transit AC Transit ACE BART BART BART BART BART BART Caltrain CART CART CART Caltrain Caltrain Caltrain CART C	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemvide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Clipper Next Gen Fare Collection System Operating Assistance Bus Replacement Ferry Major Components Rehab Fixed Guideway Connectors Ferry Propulsion Systems Replacement Replace 67 Diesel Buses with Hybrid Buses	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 10,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258 14,127,879 2,643,896 350,255 11,390,000 6,060,000 0,5,610,000 5,183,220	24,407,946 226,324,684 - 5,733,468 1,523,374 1,435,563 35,303,598 97,987,868 97,987,868 14,127,879 2,643,896 5,183,220	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 13,171,041 948,354 441,258 11,390,000 6,060,000	8,666,69
REG090057 Capital Prod ALA170031 ALA170029 ALA170029 ALA170079 ALA170049 REG090037 BRT971008 BRT030005 BRT030005 BRT030005 SRT030004 ALA190014 ALA090065 SM-030068 SM-030069 SM-010028 SOL010006 SOL110041 MRN150014 MRN150015 MRN150015 MRN170008 MRN050025	WETA VETA Ojects AC Transit AC Transit AC Transit ACE BART BART BART BART BART Caltrain Caltrain Clipper Fairfield Fairfield FGBHTD GGBHTD GGBHTD GGBHTD GGBHTD	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Clipper Next Gen Fare Collection System Operating Assistance Bus Replacement Ferry Major Components Rehab Fixed Guideway Connectors Ferry Propulsion Systems Replacement Replace 67 Diesel Buses with Hybrid Buses Facilities Rehab	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258 14,127,879 2,643,896 350,255 11,390,000 6,060,000 5,610,000 5,5183,220 2,219,491	24,407,946 226,324,684 - 5,733,468 1,523,374 - 1,435,563 35,303,598 - 97,987,868 - 97,987,868 - 14,127,879 2,643,896 - 5,183,220 2,219,491	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 13,171,041 948,354 441,258 11,390,000 6,060,000	8,666,69
REG090057 Capital Pro ALA170031 ALA170029 ALA990052 ALA170049 REG090037 BRT971008 BRT030005 BRT030004 ALA190014 ALA090065 SF-010028 SM-050041 REG170022 SOL010006 SOL110041 MRN150015 MRN170008 MRN170008 MRN170008 SF-170022	WETA WETA Vertification WETA AC Transit AC Transit AC Transit ACE BART BART BART BART BART Caltrain Caltrain Caltrain Clipper Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Clipper Next Gen Fare Collection System Operating Assistance Bus Replacement Ferry Major Components Rehab Fixed Guideway Connectors Ferry Propulsion Systems Replacement Replace 67 Diesel Buses with Hybrid Buses Facilities Rehab Replace 2 Paratransit Vehicles	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 10,000,000 10,000,000 10,000,000 0,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258 14,127,879 2,643,896 350,255 11,390,000 6,060,000 5,610,000	24,407,946 226,324,684 	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 13,171,041 948,354 441,258 11,390,000 6,060,000	8,666,69
REG090057 Capital Prot ALA170031 ALA170029 ALA990052 ALA170079 ALA170049 REG090037 BRT97100B BRT030006 BRT030004 ALA190014 ALA090065 SF-010028 SM-03006B SM-03005B SM-03005B SM-03005	WETA WETA WETA AC Transit AC Transit AC Transit AC Transit ACE BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Clipper Next Gen Fare Collection System Operating Assistance Bus Replacement Ferry Major Components Rehab Fixed Guideway Connectors Ferry Propulsion Systems Replacement Replace 67 Diesel Buses with Hybrid Buses Facilities Rehab Replace 2 Paratransit Vehicles Replace 3 Articulated buses with 4 40-ft ZEBs	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 7,000,000 7,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258 14,127,879 2,643,896 350,255 11,390,000 6,060,000 5,610,000 5,610,000 5,6183,220 2,219,491 150,880 2,656,800	24,407,946 226,324,684 	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 13,171,041 948,354 441,258 11,390,000 6,060,000	8,666,69
REG090057 Capital Prot ALA170031 ALA170029 ALA990052 ALA170079 ALA170049 REG090037 BRT030005 BRT030004 ALA190014 ALA090065 SF-010028 SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-03006B SM-030006 SOL110011 MRN150015 MRN150015 MRN150025 MRN170028 MRN050025 NEW NEW	WETA WETA WETA AC Transit AC Transit AC Transit ACE ACE BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Clipper Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD MCTD MCTD	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Railcar Replacement Program Railcar Replacement Program Traction Power Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Clipper Next Gen Fare Collection System Operating Assistance Bus Replacement Ferry Propulsion Systems Replacement Replace 67 Diesel Buses with Hybrid Buses Facilities Rehab Replace 2 Paratransit Vehicles Replace 2 Articulated buses with 4 40-ft ZEBs	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 7,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258 14,127,879 2,643,896 350,255 11,390,000 6,060,000 5,610,000 5,183,220 2,219,491 150,880 2,656,800 1,207,040	24,407,946 226,324,684 1,523,374 1,523,374 1,435,563 35,303,598 97,987,868 97,987,868 14,127,879 2,643,896 5,183,220 2,219,491 150,880 2,656,800 1,207,040	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 13,171,041 948,354 441,258 11,390,000 6,060,000	8,666,69
REG090057 Capital Prot ALA170031 ALA170029 ALA990052 ALA170079 ALA170049 REG090037 BRT97100B BRT030005 BRT030004 ALA190016 SF-010028 SM-03006B SM-03006B SM-03006B SOL100006 SOL110041 MRN150014 MRN150015 MRN150015 MRN170008 MRN150015 MRN150015 MRN150015 MRN150015	WETA WETA AC Transit AC Transit AC Transit AC Transit AC Transit ACE BART BART BART BART BART Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain Caltrain GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD MCTD MCTD	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement System/signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Clipper Next Gen Fare Collection System Operating Assistance Bus Replacement Ferry Major Components Rehab Fixed Guideway Connectors Ferry Propulsion Systems Replacement Replace 67 Diesel Buses with Hybrid Buses Facilities Rehab Replace 2 Articulated buses with 4 40-ft ZEBs Replace Paratransit Vehicles Replace Paratransit Vehicles	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 7,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258 14,127,879 2,643,896 350,255 11,390,000 6,060,000 5,610,000 5,610,000 5,613,220 2,219,491 150,880 2,665,800 1,207,040 952,020	24,407,946 226,324,684 1,523,374 1,523,374 1,435,563 35,303,598 97,987,868 97,987,868 14,127,879 2,643,896 5,183,220 2,219,491 150,880 2,266,800 1,207,040 952,020	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 13,171,041 948,354 441,258 11,390,000 6,060,000	8,666,69
REG090057 Capital Prc ALA170031 ALA170029 ALA170079 ALA170049 REG090037 BRT97100B BRT030005 BRT030005 BRT030005 SM-030065 SM-030068 SM-030068 SM-030068 SM-010022 SOL010006 SOL110041 MRN150014 MRN150015 MRN150016 SF-170022 SIF-170022 NEW MRN150011 MRN150012 MEW NEW MRN150011	WETA WETA	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Railcar Replacement Program Railcar Replacement Program Traction Power Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Clipper Next Gen Fare Collection System Operating Assistance Bus Replacement Ferry Propulsion Systems Replacement Replace 67 Diesel Buses with Hybrid Buses Facilities Rehab Replace 2 Paratransit Vehicles Replace 2 Articulated buses with 4 40-ft ZEBs	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 7,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258 14,127,879 2,643,896 350,255 11,390,000 6,060,000 5,610,000 5,183,220 2,219,491 150,880 2,656,800 1,207,040	24,407,946 226,324,684 1,523,374 1,523,374 1,435,563 35,303,598 97,987,868 97,987,868 14,127,879 2,643,896 5,183,220 2,219,491 150,880 2,656,800 1,207,040	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 13,171,041 948,354 441,258 11,390,000 6,060,000	8,666,690
REG090057 Capital Prc ALA170031 ALA170029 ALA170079 ALA170049 REG090037 BRT97100B BRT030005 BRT030005 BRT030005 SM-030065 SM-030068 SM-030068 SM-030068 SM-010022 SOL010006 SOL110041 MRN150014 MRN150015 MRN150016 SF-170022 SIF-170022 NEW MRN150011 MRN150012 MEW NEW MRN150011	WETA WETA	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement Systemwide Track Rehabilitation Comm. System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Clipper Next Gen Fare Collection System Operating Assistance Bus Replacement Ferry Major Components Rehab Fixed Guideway Connectors Ferry Propulsion Systems Replacement Replace 12 Paratransit Vehicles Replace 2 Paratransit Vehicles Replace 2 Paratransit Vehicles Replace 2 Articulated buses with 4 40-ft ZEBs Replace N	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 10,000,000 10,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258 14,127,879 2,643,896 350,255 11,390,000 6,060,000 5,610,000 5,610,000 5,6183,220 2,219,491 150,880 2,656,800 1,207,040 952,020 697,000	24,407,946 226,324,684 	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 13,171,041 948,354 441,258 11,390,000 6,060,000	8,666,690
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REG090057 Capital Prot ALA170031 ALA170029 ALA170079 ALA170049 REG090037 BRT971008 BRT030005 BRT030006 SF-010028 SM-030061 SM-030064 SM-170010 REG170022 SOL010006 SOL110041 MRN030010 MRN150015 MRN150015 MRN150015 MRN150015 MRN150015 MRN150011	WETA WETA VETA AC Transit AC Transit AC Transit AC Transit ACE BART BART BART BART BART Caltrain Caltrain Clipper Fairfield Fairfield GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD GGBHTD MCTD MCTD MCTD NAPa Vine	Ferry Major Component Rehabilitation Total Program Set-asides and Commitments Funds Available for Capital Programming Replace 50 40ft Diesel Buses Preventive Maintenance Paratransit Van Capital Costs Railcar Midlife Overhaul FG: Capital Access Fees and Track/Signal Maintenance Railcar Replacement Program Rail, Way, and Structures Program Traction Power Train Control Elevator Renovation Program Fare Collection Equipment Caltrain Electrification - EMU Procurement System/Signal Rehab. TVM Rehab & Clipper Functionality (ADA Set-Aside) Clipper Next Gen Fare Collection System Operating Assistance Bus Replacement Ferry Major Components Rehab Fixed Guideway Connectors Ferry Propulsion Systems Replacement Replace 67 Diesel Buses with Hybrid Buses Facilities Rehab Replace 2 Paratransit Vehicles Replace Nine (9) Shuttle Vehicles Replace 2-35ft diesel vehicles	17,418 24,407,946 469,422,180 8,666,696 5,733,468 1,523,374 2,800,000 1,770,000 119,503,454 17,000,000 10,000,000 7,000,000 6,211,000 97,987,868 13,171,041 948,354 441,258 14,127,879 2,643,896 350,255 11,390,000 6,060,000 5,610,800 0,5,610,800 5,5183,220 2,219,491 150,880 2,656,800 1,207,040 952,020 697,000 70,520 2,703,862	24,407,946 226,324,684 	220,695,060 2,800,000 334,437 84,199,856 17,000,000 10,000,000 7,000,000 6,211,000 13,171,041 948,354 441,258 11,390,000 6,060,000	8,666,696

		February 22, 2017 : 1512
	Referred by	: PAC
Revised:	12/20/17-C	06/27/18-C
	05/22/19-C	06/26/19-C
	12/18/19-C	03/25/20-C
	04/22/20-C	06/24/20-C
	04/28/21-C	

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TIP ID	Operator	Project Description	Total FTA	FTA Section 5307	FTA Section 5337	FTA Section 5339
	•		Program			
SON170005	Petaluma	Transit Yard and Facility Improvements	90,528	85,432		5,096
SON190005	Petaluma	Upgrade Security System	40,000	40,000		
SM150011	SamTrans	Replacement of Cut-away Buses	1,375,140	1,375,140		
SON090023	Santa Rosa	Operating Assistance	1,535,279	1,535,279		
SON090024	Santa Rosa	Preventive Maintenance	648,760	648,760		
SF-970170	SFMTA	Muni Rail Replacement	4,288,000		4,288,000	
NEW	SFMTA	Zero-Emission Bus Procurement	1,000,000	1,000,000		
SOL110040	SolTrans	Operating Assistance	2,485,247	2,485,247		
SOL070032	SolTrans	Preventive Maintenance	1,000,000	1,000,000		
SOL190017	SolTrans	SolTrans Electric Bus Charging Infrastructure	476,244			476,244
SON030005	Sonoma County	SCT Preventive Maintenance	1,280,000	1,280,000		
SON170006	Sonoma County	SCT Replacment Bus Purchase	713,040	483,330		229,710
NEW	SMART	Preventive Maintenance	2,904,588	2,904,588		
NEW	Union City	Electric Bus Procurement	4,440,960	4,440,960		
SOL010007	Vacaville	Operating Assistance	890,000	890,000		
NEW	VTA	Rehabilitation of LRV System Elevators & Escalators	7,440,000		7,440,000	
SCL050001	VTA	Standard and Small Bus Replacement	7,220,578	3,521,503		3,699,075
NEW	VTA	Pedestrian Backgates - non-Vasona	6,560,000		6,560,000	
NEW	VTA	Rail Replacement and Rehabilitation	4,920,000		4,920,000	
SCL150008	VTA	Track Intrusion Abatement	4,000,000	4,000,000		
SCL170047	VTA	Paratransit Fleet Program	3,978,116	3,978,116		
NEW	VTA	Facilities ADA Upgrades	2,560,000	2,560,000		
NEW	VTA	Guadalupe Steam Rack Improvements & Liner Replacement	2,400,000	,,	2,400,000	
NEW	VTA	PA System Hardware & Software Upgrade	2,216,352		2,216,352	
NEW	VTA	Guadalupe Roll-up Doors	2,000,000		2,000,000	
NEW	VTA	Fuel Dispenser & UDC Replacement	1,920,000	1,920,000	_,,	
NEW	VTA	Cameras for VTA ACCESS Paratransit Vehicles	1,804,850	1,804,850		
NEW	VTA	Mobile Router/Passenger WiFi	1,200,000	1,200,000		
NEW	VTA	Replace/Upgrade Fire Alarm at Guadalupe & Chaboya	1,200,000	1,200,000		
NEW	VTA	Network & Gigabit Fiber Upgrade	1,200,000	1,200,000		
NEW	VTA	Guadalupe Entrance Security Improvements	1,000,000	-	1.000.000	
NEW	VTA	LRV Station Rehabilitation	776,000		776,000	
NEW	VTA	LRV Station Platform CCTV System Replacement	445,600		445.600	
NEW	VTA	Replace UPSs & PDU in OCC/EOC	377,361	377,361		
CC-170008	WestCAT	Replacement of 6 40' Revenue Vehicles	2,745,360	2,745,360		
CC-170008	WestCAT	Purchase of 6 Fast Fare Electronic Fareboxes	85,494	85,494		
REG090067	WETA	Ferry Fixed Guideway Connectors	6,000,000	00,494	6,000,000	
REG090007	WETA	Ferry Major Component Rehabilitation	3,554,140		3,554,140	
IVE G090051	WEIA	Total Capital Projects	448,016,100	217,457,899	216,766,038	13,792,163
		Total Capital Projects Total Programmed	448,016,100	217,457,899	216,766,038	13,792,163
		Fund Balance	21,406,080	8,866,785	3,929,022	4,398,984

Date: March 22, 2017 W.I.: 1512 Referred by: PAC Revised: 07/26/17-C 12/20/17-C 06/27/18-C 01/23/19-C 05/22/19-C 09/25/19-C 03/25/20-C 04/22/20-C 06/24/20-C 04/24/24-C Attachment E Resolution No. 4272

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Transit Capital Priorities / Transit Capital Rehabilitation Program Notes

	Transit Capital Friends / Transit Capital Kenabilitation Frogram Notes
1	Program is based on final apportionments as as provided by FTA and Caltrans (Small UZA Section 5339 amounts). Program assumes availability of financing proceeds, subject to future Commission authorization. If financing is not secured, this program will be revised accordingly.
2	AC Transit: \$25,416,508 of BATA Project Savings and \$7,672,907 of AB 664 Bridge Toll funds have been programmed to AC Transit's Core Capacity Challenge Grant Program (CCCGP) projects, proportionately, according to the CCCGP funding plan from FY2016-17 through FY2019-20.
	AC Transit is exercising a Preventive Maintenance Funding Exchange in FY2016-17 for electric battery buses (\$3,003,000), using 5307 for PM in place of local funds for the bus purchases. They are also using compensation for deferred replacement of 40 40-foot diesel electric hybrids for one year (from FY17 to FY18) for \$780,640.
	AC Transit is exercising a Preventive Maintenance Funding Exchange in FY2018-19 and FY2019-20 for over-the-road coaches (\$11,450,714), using 5307 for PM in place of STIP funds for the bus purchases.
3	Caltrain's FY17 FG cap reduced by \$3,264,826 (\$1,570,770 from FY16 and \$1,694,056 from FY17) to \$11,128,174 due to failure to meet grant spend-down goals in FY15 and FY16.
	Programming of 5337 funds to the South San Francisco Station and Revenue Vehicle Rehab projects in FY17 is conditioned on action by the SMCTA Board to program an equal dollar amount to the PCEP, fixed guideway projects (up to Caltrain's cap amount) or other Score 16 projects.
	In July 2017, \$5.2M of 5337 reprogrammed from Systemwide Track Rehab to the South San Francisco Station project to offset an equal reprogramming from the station project to track rehab in the FY15 program. Also, \$5.2 million of 5337 reprogrammed from South San Francisco station project (to be replaced with San Mateo local funds) to the Revenue Vehicle Rehab project; there is no net decrease in funding to the station project from these actions.
4	Petaluma is using compensation for deferred replacement of a paratransit vehicle from FY12 to FY17. They are applying compensation to Transit Yard Facility Project in FY17 (\$45,100).
5	SamTrans, in FY17, is applying for the incremental cost difference between 10 diesel and 10 hybrid 40-foot buses that were programmed in FY15 and FY16. This will help fund the increased cost of purchasing 10 electric buses from the 60 bus replacement project (SM150005) for a demonstration project.
6	SFMTA: \$12,741,300 of BATA Project Savings and \$6,283,687 of AB 664 Bridge Toll funds have been programmed to SFMTA's CCCGP projects, proportionately, according to the CCCGP funding plan in FY2016-17 through FY2019-20. Additionally, CCCGP Funds totalling \$152 million (\$69,443,401 of AB 664 and \$83,000,000 of BATA Project Savings) have been reprogrammed from BART to SFMTA in the FY17-FY20 program period. Allocation of these funds will be committed upon the execution of financing.
	In FY17, SFMTA's FG reduced by \$21,470,406 to \$12,555,594 due to failure to meet grant spend-down goals in FY16.
7	WETA: \$4,941,210 of FG caps voluntarily deferred in FY15 (\$3,424,000) and FY16 (\$1,517,210) are being restored through FY20.
8	VTA requested and was granted a waiver to program \$5M in FG projects above FG cap amounts in FY17. VTA to produce an SRTP or similar by the end of FY17 so that staff can ensure sufficient FTA funds are available to cover VTA capital needs before granting exceptions for FY18-FY20.
9	GGBHTD: \$23,628,000 of FG caps voluntarily deferred from FY11 through FY16 are being restored in FY19.
10	In FY20, MCTD will request less than bus list price for 2 35-ft diesel buses, and apply 1/12 of savings to a PM project.
11	Petaluma is using compensation for deferred replacement of a paratransit vehicle from FY15 to FY18 and another from FY16 to FY18. They are applying compensation to purchase a service vehicle in FY18 (\$28,000).
	Petaluma is using compensation for deferred replacement of two paratransit vehicles from FY17 to FY20. They are applying compensation to Transit Yard Facility Project in FY20 (\$90,528).
12	VTA and Caltrain are executing a local fund swap in FY18 and FY19, with VTA applying \$300K of local sales tax funds on a Score 16 FG project for Caltrain and Caltrain directing \$300K of FTA funds for a FG project for VTA. Caltrain's FY18 programming for Systemwide Track Rehab was reduced by \$300K in the San Jose UZA, and VTA's FY19 programming for their Rail Replacement
13	WestCat is deferring replacement of 4 40-ft diesel buses from FY17 to FY19. They are applying compensation from deferred replacement to supplement funding for the replacement of 4 40-ft diesel buses with 4 40-ft TBD buses in FY19. The FY19 TCP program will need to be revised to specify the type of buses being procured before WestCAT includes these funds in an FTA grant.
14	WETA is exercising a fund swap, using local funds for ferry vessel replacement purchases and applying FTA funds in the same amount to Richmond Ferry Service expansion in FY18.
15	BART's FY18 FG cap reduced by \$436,918 to \$49,774,082 due to failure to meet grand spend-down goals in FY17.
16	Caltrain's FY18 FG cap reduced by \$380,691 to \$14,012,309 due to failure to meet grand spend-down goals in FY17.
17	SFMTA's FY18 FG cap reduced by \$14,023,663 to \$20,002,337 due to failure to meet grand spend-down goals in FY17.
18	WETA is voluntarily deferring \$11,801,652 of FG caps during the 4-year programming period, to be restored after FY20.
19	In FY19, \$20.75M of SFMTA's \$25M voluntary deferred FG cap funding from FY15 and FY16 is being restored as part of the funding exchange for Central Subway discussed in Note 20.
20	In FY19, SFMTA, SFCTA, and MTC executed a funding swap to provide \$61.75 million in funding for SFMTA's Central Subway to make up for a delay in receipt of State Transportation Improvement Program (STIP) funds. The swap consists of \$20 million of funds from SFMTA, \$21 million from SFCTA, and \$20.75 million from MTC. MTC's share is reprogrammed from the FTA 5337 portion of the Debt Service Repayment project to Muni Rail Replacement, Wayside/Central Train Control & Trolley Signal Systems Rehab, Muni Metro East Facility - Boiler Replacement, L- Taraval Improvement Project - SGR Project Elements, Van Ness BRT - SGR Project Elements, and FG Facilities Condition Assessments Implementation Projects in exchange for local funds from those projects being reprogrammed to Central Subway. Future STIP funds will be repaid to the TCP Program to make up for this programming action.
21	\$13.2 million of FTA Section 5337 funds programmed to SFMTA's LRV replacement in FY19 are conditioned on resolution of mechanical issues with the replacement LRVs that came to light in April 2019. Previously noted that these funds will not be amended into the TIP until resolved; they were resolved and added to the TIP in 2021.
	In September 2019, ECCTA exercised the Cost Effective Bus Procurement element of the TCP Policy on their bus replacement projects, directing 50% of the \$512,543 of FY19 5339 funds to the Oakley Park & Ride Project. The balance of 5339 funds (\$256,271), in addition to \$989,240 of FY18 5339 funds programmed to a fare collection project is being reprogrammed to the same Oakley Park & Ride Project, consistent with the Capital Exchange element of the TCP Policy. ECCTA will repay the region in a future year (tent. FY23) by reducing the eligibility of a bus replacement project for TCP funds by the same amount (\$1,245,511).
	In April 2020, programming for was SMART added, consistent with TCP Policy. Requests from operators in Santa Rosa UZA for FY20 funds are able to be fully programmed with available funding. An updated revenue sharing agreement is expected to be executed between Santa Rosa UZA operators for FTA Section 5307 funds apportioned to that UZA.
24	GGBHTD: \$6,545,373 is transferred from the GGBHTD Facilities project to the San Rafael Transit Center Relocation project. In FY 2016-17, \$1,041,680 in cost savings is transferred, and in the FY 2018-19 program \$5,503,693 is transferred. These funds were initially part of deferred savings programming for GGBHTD, allowing for below score 16 programming.