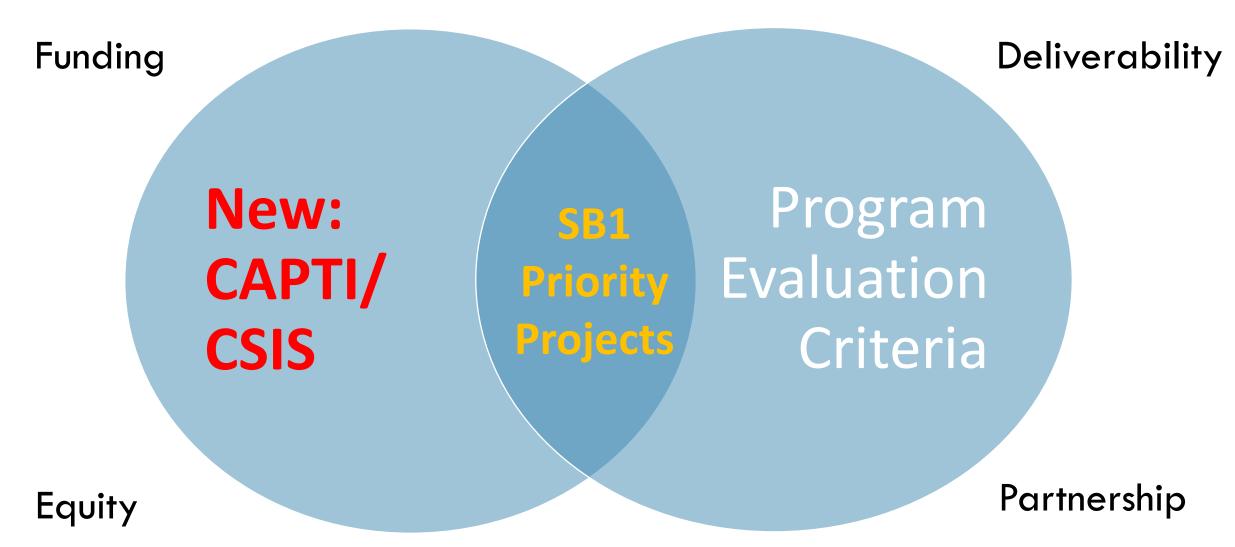
SB1 COMPETITIVE PROGRAMS BAY AREA NOMINATIONS

Proposed Prioritization Principles for Discussion

SB1 PROJECT PRIORITIZATION



CAPTI INVESTMENT FRAMEWORK



Building towards an integrated, statewide rail and transit network



Investing in networks of safe and accessible bicycle and pedestrian infrastructure



Including investments in light, medium, and heavy-duty zero-emission-vehicle (ZEV) infrastructure



CAPTI INVESTMENT FRAMEWORK



Strengthening our commitment to social and racial equity by reducing public health and e conomic harms and maximizing community benefits



Making safety improvements to reduce fatalities and severe injuries of all users towards zero



Assessing physical climate risk



Promoting projects hat do not increase passenger vehicle travel



Promoting compact infill development while prtecting residents and businesses from displacement





emission freight transportation system



PROGRAMS

SB1 Competitive Programs

Acronym	Program	MTC Prior Performance
SCCP	Solutions for Congested Corridors	25%
TCEP	Trade Corridor Enhancement Program	18%
LPP-C	Local Partnership Competitive Program	36%

Note: MTC Target: 20%-30%

DRAFT REGIONAL PRIORITIZATION PRINCIPLES



Solutions for Congested Corridors (SCC)

MTC Role: MTC nominates, Caltrans also nominates

Match: Not Required

Amount: \$500M statewide (2 years)

MTC Target: \$100M-\$150M

PRINCIPLE

- CAPTI/CSIS ALIGNMENT
- ADDRESS MOBILITY IN KEY CONGESTED CORRIDORS
- DEMONSTRATES BENEFIT TO EPCs
- REDUCES GHG EMISSIONS
- Deliverability by FY26-27 & Leveraging/Full Funding
- PARTNERSHIP: CALTRANS JOINT-NOMINATION/OTHER PARTNERS

DRAFT REGIONAL PRIORITIZATION PRINCIPLES



Trade Corridor Enhancement Program (TCEP)

MTC Role: MTC compiles regional nominations

Match: 30% Minimum Required

Amount: \$1.0B statewide* (2 years)

MTC Target: \$200M-300M

PRINCIPLE

- CAPTI/CSIS ALIGNMENT
- ADDRESS MOBILITY IN KEY FREIGHT CORRIDORS**
- DEMONSTRATES BENEFIT TO EPCs**
- ADDRESS COMMUNITY IMPACTS FROM FREIGHT CORRIDORS**
- Deliverability by FY26-27 & Leveraging/Full funding
- PARTNERSHIP (INCLUDING WITH CALTRANS/OTHER PARTNERS)

^{*} Assumes federal formula freight funds from IIJA/BIL

^{**} Consistency with MTC's Regional Goods Movement Investment Plan

DRAFT REGIONAL PRIORITIZATION PRINCIPLES



Local Partnership Competitive Program (LPP-C)

MTC Role: Regional support, and submitting its own projects Match: 50% Minimum Required

Amount: \$144M statewide* (2 years)

MTC Target: \$29M-43M

PRINCIPLE

- SUPPORTS REGIONAL GOALS
- ADDRESS FUNDING GAPS

MTC ROLE: REGIONAL SUPPORT, COORDINATION (LETTERS OF SUPPORT)

TIMELINE SUMMARY



Senate Bill 1 Discretionary Programs

DATE	MILESTONE
DECEMBER 2023	 Caltrans solicits project nominations for Caltrans joint-sponsorship
APRIL 2024	 MTC Commission considers Regional Approach and Prioritization Principles
JULY 2024	 Caltrans releases selected project nominations for Caltrans joint-sponsorship MTC Commission considers following program: SCCP, TCEP
AUGUST 2024	 CTC adopts guidelines for SCCP, TCEP, and LPP
NOVEMBER- DECEMBER 2024	 Applications due for SCCP, TCEP, and LPP
JUNE 2025	 CTC release recommended awards for SCCP, TCEP, and LPP