

Agenda Item 4b, Attachment A: BusAID Project Funding Recommendations

Project Sponsor	County	Project Title	Project Elements	Total Project Budget	BusAID Proposed Funding Amount & Source Local (<i>STA Exchange</i>) or Federal (<i>OBAG 3 STP/CMAQ</i>)	Project Sponsor Contribution (11.47% match)	
AC Transit	Alameda	Park Street Transit Signal Priority & Signal Optimization (Alameda)	Transit signal priority	\$1.2M	\$1.1M Local	\$0.1M	
AC Transit	Alameda	International Boulevard Transit Lane Delineation (Oakland)	Bus lane delineation, bus lane red paint	\$4.4M	\$3.9M Federal	\$0.5M	
City of Concord ¹	Contra Costa	Monument Corridor Transit Speed Improvements (Concord)	Transit signal priority, stop relocation/spacing	\$0.4M	\$0.4M Local	\$0.1M	
SamTrans	San Mateo	El Camino Real Bus Boarding Islands & Bus Stop Balancing (Redwood City)	Bus boarding islands	\$1.6M	\$1.4M Federal	\$0.2M	
SFMTA (City of San Francisco)	San Francisco	K-Ingleside Rapid Project Ocean Avenue Quick Build (San Francisco)	Transit lanes, boarding islands, signal adjustments, turn restrictions	\$5.6M	\$5.0M Local (\$2.8M) Federal (\$2.2M)	\$0.6M	
Union City Transit (City of Union City)	Alameda	Alvarado-Niles Road Part-Time Transit Lane Pilot (Union City)	Part-time bus lane pilot	\$1.7M	\$1.5M Local	\$0.2M	
City of San Jose ²	Santa Clara	Vision Zero East San Jose Safety Corridor Project for Senter Road (San Jose)	Bus boarding islands	\$4.5M	\$4.0M Federal	\$0.5M	
City of San Jose ²	Santa Clara	Cloud-Based Transit Signal Priority at 174 Intersections along VTA's Frequent Network (San Jose)	Cloud-based (next generation) transit signal priority	\$1.1M	\$1.0M Local	\$0.1M	
				TOTAL	\$20.5M	\$18.3M Local (\$6.8M) Federal (\$11.5M)	\$2.3M

Note: Each project sponsor was capped at a maximum of two projects and/or \$5 million total. All projects include funding through full or partial construction, except for El Camino Real (planning/design funding only). Construction projects receiving partial funding are scalable. Total project budget may not match due to rounding.

¹Project identified by County Connection but being implemented by the City of Concord.

²Project identified by VTA but being implemented by the City of San Jose.