

## TIP Revision Summary 2023-29

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA230227	Dublin	Village Parkway Complete Streets Improvements	Amend a new project into the TIP with \$10.5M in Local and \$9.2M in RTP-LRP funds	\$19,700,000	~%
CC-170035	Antioch	Antioch - L Street Pathway to Transit	Update the location and description to reflect the latest scope of work	\$0	0.0%
CC-230215	San Pablo	San Pablo's Safe Mobility	Update the funding plan to add \$3M in CRP and \$200K in Local funds. Also updated to project name, location, and expanded description to clarify project activities	\$2,950,000	32.3%
CC-230230	Contra Costa Transportation Authority (CCTA)	Antioch Bike Garden	Amend a new project into the TIP with \$4M in Other Federal (SS4A) and \$1M in Local funds	\$5,001,000	~%
CC-230231	Contra Costa Transportation Authority (CCTA)	L Street Pathway to Transit – Bicycle and Pedestri	Amend a new project into the TIP with \$13M in Other Federal (SS4A) and \$4.6M in Local funds	\$17,633,000	~%
CC-230232	Contra Costa Transportation Authority (CCTA)	SF Bay Trail Gap Closure: Martinez Intermodal Stat	Amend a new project into the TIP with \$925K in Other Federal (SS4A), \$1.4M in Other State (Urban Greening Grant Program), \$918K in Recreational Trails, and \$794K in Local funds.	\$4,037,000	~%
CC-230233	Contra Costa Transportation Authority (CCTA)	Richmond Street Complete Streets Improvement	Amend a new project into the TIP with \$8M in Other Federal (SS4A), \$600K in SB1-RRAA, and \$1.5M in Local funds	\$10,104,010	~%
CC-230234	Contra Costa Transportation Authority (CCTA)	Moraga Road and Canyon Road Complete Streets	Amend a new project into the TIP with \$3M in Other Federal (SS4A) and \$878K in Local funds	\$3,882,000	~%
MRN230212	Corte Madera	Central Marin Regional Pathway Gap Closure	Amend a new project into the TIP with \$1.5M in ATP and \$575K in Local funds	\$2,075,000	~%
SCL230224	Saratoga	Citywide Master Plan for Bikeways and Sidewalks	Update the Phase from Other to PE to reflect the latest scope of work	\$0	0.0%
SCL230228	Santa Clara Valley Transportation Authority (VTA)	Homestead Road Safe Routes to School	Amend a new project into the TIP with \$16.6M in RTP-LRP and \$1.5M in Local funds	\$18,086,562	~%
SCL230229	Sunnyvale	Pedestrian and SRTS Imps in SNAIL and Braly Corner	Amend a new project into the TIP with \$880K in CPFCDs funds and \$220K in Local funds	\$1,100,000	~%
SCL230237	San Jose	San Fernando Street Mobility Hubs	Amend a new project into the TIP with \$1.1M in CRP and \$148K in Local fund	\$1,286,570	~%
SCL230240	Palo Alto	Meadow Drive & Charleston Road Grade Separation	Amend a new project into the TIP with \$4M in Other Federal (Railroad Crossing Elimination (RCE) Program Grant), \$1M in local funds, and \$50M in RTP-LRP funds	\$55,000,000	~%
SF-210001	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island Multi-Use Pathway	Update the funding plan to add \$1K in LPP-F, \$468K in Local, and \$24.2M in RTP-LRP funds	\$21,101,000	25.0%

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SF-230211	San Francisco County Transport Authority (SFCTA)	Hillcrest Road Improvement Project	Amend a new project into the TIP with \$4.9M in non-federalized funds	\$4,850,000	~%
SOL230208	Suisun City	Park N Ride Parking Lot EV Station Installation	Amend a new project into the TIP with \$350K CRP and \$70K local funds	\$420,710	~%
<b>System: Public Land Trail</b>					
MRN170028	National Park Service	Fort Baker's Vista Point Trail	Remove all funding and delete this project as it will not move forward as a federal project	-\$1,600,000	-100.0%
SCL230236	Sunnyvale	City of Sunnyvale Stevens Creek Trail Extension	Amend a new project into the TIP with \$3M in CPFCDs and \$1.3M in Local funds	\$4,250,000	~%
<b>System: State Highway</b>					
CC-010023	Contra Costa Transportation Authority (CCTA)	I-680/SR 4 I/C Reconstruction - Ph 1,2a,4	Update the funding plan to add \$81M in Bridge Tolls (RM3), reprogram \$8M in Other Local to Bridge Tolls, and reprogram \$104M in RTP-LRP to Bridge Tolls funds	\$81,000,000	21.0%
SCL230242	Metropolitan Transportation Commission (MTC)	SR-237 Adaptive Ramp Metering Implementation	Amend a new project into the TIP with \$1M in CMAQ with Toll Credits	\$1,000,000	~%
SM-170001	San Mateo County	Hwy 1 Congestion & Safety Improvements	Update the funding plan to \$46M in RTP-LRP, \$3.2M in Local Sales tax, and \$359K in Local funds	\$48,690,000	676.3%
<b>System: Transit</b>					
ALA230201	Alameda Contra Costa Transit District (AC Transit)	AC Transit Hydrogen Fueling Infrastructure	Update the funding plan to add \$5.6M in 5307 and \$1.4M in Local General funds	\$6,947,179	100.0%
ALA230210	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 42 40ft Urban Fuel Cell Buses	Update the funding plan to add \$4.7M in CMAQ, \$9.5M in BT-RM1, and \$8M in Local Fare Revenue funds	\$22,102,750	55.3%
ALA230226	Livermore Amador Valley Transit (LAVTA)	LAVTA Atlantis Facility	Amend a new project into the TIP with \$1.1M in 5307 and \$266K in Local TDA funds	\$1,325,398	~%
ALA230228	Livermore Amador Valley Transit (LAVTA)	AVLs for Replacement Vehicles	Amend a new project into the TIP with \$332K in 5307 and \$83K in Local funds	\$415,536	~%
ALA230229	Livermore Amador Valley Transit (LAVTA)	LAVTA: Purchase Fareboxes	Amend a new project into the TIP with \$206K in 5307 and \$52K in Local funds	\$256,488	~%
ALA230230	Livermore Amador Valley Transit (LAVTA)	Replace (8) 40' Buses-Hybrid	Amend a new project into the TIP with \$5.6M in 5307 and \$1.4M in Local funds	\$7,033,250	~%
ALA230231	Livermore Amador Valley Transit (LAVTA)	Replace (4) 40' Buses-Fuel Cell	Amend a new project into the TIP with \$2.7M in 5307, \$1.3M in 5339, and \$1M in Local funds	\$5,056,125	~%
ALA230232	Livermore Amador Valley Transit (LAVTA)	LAVTA: Radios	Amend a new project into the TIP with \$40K in 5307 and \$10K in Local funds	\$50,160	~%

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CC-230236	Central Contra Costa Transit Agency (CCCTA)	CCCTA Replace (10) 40ft Urban Buses	Amend a new project into the TIP with \$4.7M in 5307, \$975K in 5339, and \$1.4M in Local funds	\$7,032,000	~%
MRN050025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Facilities Rehabilitation	Update the funding plan to remove \$6.5M in 5307, \$1.4M in Local Toll, \$260K in Local funds as these funds are being redirected to MRN170013	-\$8,181,716	-20.9%
MRN170013	Golden Gate Bridge, Highway and Transit District	San Rafael Transit Center Relocation	Update the funding plan to add \$6.5M in 5307, \$1.4M in Local Toll, and \$260K in Local funds as these funds are redirected from MRN050025	\$8,181,716	13.0%
MRN230205	Golden Gate Bridge, Highway and Transit District	GGBHTD Replacement Ferry CARB Compliance	Update the funding plan to add \$11.4M in 5307, \$597K in 5337, \$3M in Local funds, and \$15.5M in RTP-LRP funds	\$30,492,000	24.4%
NAP190006	Napa Valley Transportation Authority	Imola Park n Ride and Express Bus Stop Improvement	Amend the funding plan to add \$200K in STP and \$72K in Local TDA funds	\$272,000	9.9%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to add \$16M in PFGP, \$823K in 5337, and \$4.2M in Local funds.	\$20,825,092	57.3%
SCL230230	Santa Clara Valley Transportation Authority (VTA)	Safety Enhancements at Grade Crossings	Amend a new project into the TIP with \$7.1M in 5307 and \$1.8M in Local General funds	\$8,830,436	~%
SCL230231	Santa Clara Valley Transportation Authority (VTA)	Light Rail Station Rehabilitation FY24-FY25	Amend a new project into the TIP with \$4.3M in 5337 and \$1.1M in Local General funds	\$5,370,000	~%
SCL230232	Santa Clara Valley Transportation Authority (VTA)	Fiber Optics Replacement Program	Amend a new project into the TIP with \$9.1M in 5337 and \$2.3M in Local General funds	\$11,350,000	~%
SCL230233	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Elevator and Escalator Drainage Improvem	Amend a new project into the TIP with \$820K in 5307 and \$205K in Local General funds	\$1,025,000	~%
SCL230234	Santa Clara Valley Transportation Authority (VTA)	Guadalupe 2nd Entrance	Amend a new project into the TIP with \$5.9M in 5307 and \$1.4M in Local funds	\$7,347,500	~%
SCL230235	Santa Clara Valley Transportation Authority (VTA)	Access Controls & CCTV Capability Expansion	Amend a new project into the TIP with \$2.7M in 5307 and \$675K in Local funds	\$3,375,000	~%
SCL230239	Santa Clara Valley Transportation Authority (VTA)	Advanced Passenger Management Project	Amend a new project into the TIP with \$976K in STP funds redirected from REG170018 and \$763K on Local funds	\$1,739,000	~%

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SCL230241	Palo Alto	Churchill Avenue Grade Separation Project	Amend a new project into the TIP with \$2M in FRA funds and \$500k local funds	\$2,500,000	~%
SF-190008	Water Emergency Transportation Authority (WETA)	WETA: Electric Vessels and Related Infrastructure	Update the funding plan to add \$16M in PFGP, \$3.8M in CRP, and \$4.9M in Local funds	\$24,687,500	197.5%
SF-230212	San Francisco Municipal Transport Agency (SFMTA)	Third Street Dynamic Traffic Signal Optimization	Amend a new project into the TIP with \$2M in STP and \$259K in other local funds.	\$2,259,121	~%
SOL190003	Fairfield-Suisun Transit	Fairfield - Electric Bus Fleet and Infrastructure	Update the funding plan to add \$12M in 5339, \$2.9M in Other Federal (FTA federal funds), \$791K in LCTOP, and \$600K in Local funds. Also removed \$213K in Other State and removed \$89K in SB1-LPP-F and reprogram funds from FY20 to FY24.	\$16,049,538	142.6%
VAR230209	Golden Gate Bridge, Highway and Transit District	GGBHTD - Zero Emissions Bus Replacement	Amend a new project into the TIP with \$6.5M in 5307 and \$1.6M in Local funds	\$8,057,000	~%
<b>Total Funding Change:</b>				\$494,964,925	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
<b>Current:</b>	\$94,293,577	\$41,927,854	\$24,541,129	\$667,408,846	\$828,171,406	\$217,884,577
<b>Proposed:</b>	\$269,679,741	\$45,916,992	\$243,513,879	\$764,025,719	\$1,323,136,331	\$534,572,800
<b>Delta:</b>	\$175,386,164	\$3,989,138	\$218,972,750	\$96,616,873	\$494,964,925	\$316,688,223