

## TIP Revision Summary 2023-25

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA210032	Pleasanton	West Las Positas Blvd Multimodal Reconstruction	Update the project name, activities, description to reflect latest scope. Update the funding program to change the fund source of \$19.8M in RTP-LRP to Local, Sales tax, and Private Develop fees. Also add \$1.7M in CPF/CDS and \$1.3M in Local funds.	\$3,043,505	15.2%
ALA230220	Fremont	Fremont Boulevard/Walnut Avenue Bikeway Project	Amend a new project into the TIP with \$40K in Repurposed Earmark, \$1.9M in Local, \$1.1 in Sales tax, and \$9.4M in RTP-LRP	\$12,483,000	~%
ALA230221	Fremont	East Bay Greenway (Irvington to Fremont BART)	Amend a new project into the with \$36K in Repurposed Earmark, \$369K in Local, \$1M in Local Sales tax, and \$7.7M in RTP-LRP funds	\$9,157,000	~%
ALA230223	Oakland	OakPARK+	Amend a new project into the TIP with \$1.5M in CMAQ and \$194K in Local funds	\$1,694,341	~%
CC-230228	San Ramon	Crow Canyon Iron Horse Trail Bike-Ped Crossing	Amend a new project into the TIP with \$2M CPF/CDS and \$259K Local funds	\$2,259,121	~%
SCL230202	Santa Clara (City)	De La Cruz/Lick Mill/Scott Blvds Bicycle Lanes	Update the funding plan to add \$25K in CPF/CDS and \$3K in Local funds. Also reprogram \$2M in CON and \$263K in Local funds from FY28 to FY25 and reprogram PE funds from FY23 to FY24	\$28,000	0.9%
SCL230227	Gilroy	Safe Routes to School - Christopher High School	Amend a new project into the TIP with \$1.5M in CPF/CDS and \$194K in Local funds	\$1,694,342	~%
SF-230207	San Francisco Municipal Transport Agency (SFMTA)	Western Addition Safe Streets	Amend a new project into the TIP with \$815K Local General, \$3.6M in Local Sales tax, and \$17.6M in Other Federal (FY22 SS4A grant award)	\$22,016,605	~%
SM-230214	Atherton	Alameda de las Pulgas Traffic and Safety Imps	Amend a new project into the TIP with \$2M in CPF/CDS and \$259K in Local funds	\$2,259,121	~%
<b>System: State Highway</b>					
ALA190020	Pleasanton	I-680/Sunol Interchange Improvements	Update the activities and description to reflect latest scope. Update the funding plan to add \$40K in Repurposed Earmark and \$2.3M in Private Developer Fees, change the fund source of \$6.1M from RTP-LRP to Private Developer Fees, program ROW phase, and reprogram funds between phases and years.	\$2,320,000	7.7%
ALA230222	Livermore	I-580/Vasco Road Interchange Replacement	Amend a new project into the TIP with \$1.4M in Sales tax funds, \$13.3M in Local Private Developer funds, \$44K in Earmark funds, \$1M in Local funds, and \$97M in RTP-LRP funds	\$112,726,000	~%
<b>System: Transit</b>					
ALA210007	Alameda Contra Costa Transit District (AC Transit)	AC Transit Replacement of Transbay Buses	Remove all funding and delete this project as it will not move forward as a federal project	-\$16,019,200	-100.0%
ALA210010	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 30-ft Diesel Buses	Remove all funding and delete this project as it will not move forward as a federal project	-\$5,230,000	-100.0%
ALA230209	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Training and Education Center (TEC) Mo	Amend a new project into the TIP with \$17.3M in Other Federal (FY23 FTA Bus and Low- and No-Emission Grant) and \$2M in Local fare funds	\$19,275,684	~%

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ALA230210	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 25 40ft Urban Fuel Cell Buses	Amend a new project into the TIP with \$12M in BT-RM1 funds, \$11.7M in BT-664 funds, \$8.3M in Other Federal (FY23 FTA Bus and Low- and No-Emission Grant) funds, and \$8M in Local Fare funds	\$40,000,000	~%
ALA230211	Alameda Contra Costa Transit District (AC Transit)	MacDonald Avenue Transit Signal Priority - Phase 1	Amend a new project into the TIP with \$2.2M in CMAQ funds, \$1.3M in LCTOP funds, and \$173K in Local Fare funds	\$3,672,500	~%
ALA230213	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 40ft Urban Buses - Diesel	Amend a new project into the TIP with \$1.4M in 5307, \$7M in 5339, and \$2.8M in BT-RM1 funds	\$11,153,322	~%
ALA230217	Alameda Contra Costa Transit District (AC Transit)	Purchase 24 40ft Urban Diesel Buses	Amend a new project into the TIP with \$2.3M in 5307, \$8.2M in 5339, and \$3.5M in Local fare funds	\$14,064,000	~%
ALA230218	Alameda Contra Costa Transit District (AC Transit)	Purchase 23 60ft Artic Fuel Cell Buses	Amend a new project into the TIP with \$19.4M in 5307, \$8.2M in 5339, and \$9.2M in Local fare funds	\$36,846,000	~%
ALA230219	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Rehabilitate Maintenance Bays for ZEBs	Amend a new project into the TIP with \$5.6M in 5307 and \$1.4M in Local fare funds	\$6,947,179	~%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Replacement	Update the funding plan to add \$5.5M in 5307 funds and \$1.4M in Local Fare funds	\$6,860,240	23.5%
CC-230229	Contra Costa Transportation Authority (CCTA)	Bollinger Canyon Rd Shared Mobility Hub	Amend a new project into the TIP with \$10.9M in TIRCP and \$1.5M in Local funds	\$12,320,000	~%
SCL230226	Santa Clara Valley Transportation Authority (VTA)	Facilities Maintenance Equipment Program	Amend a new project into the TIP with \$1.7M in 5307 and \$436K in Local General funds	\$2,177,625	~%
<b>Total Funding Change:</b>				\$301,748,385	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
<b>Current:</b>	\$25,841,455	\$0	\$494,915	\$77,434,766	\$103,771,136	\$13,988,000
<b>Proposed:</b>	\$139,425,274	\$12,122,566	\$27,133,246	\$226,838,435	\$405,519,521	\$235,278,713
<b>Delta:</b>	\$113,583,819	\$12,122,566	\$26,638,331	\$149,403,669	\$301,748,385	\$221,290,713