

**-Metropolitan Transportation Commission
Administration Committee**

November 13, 2024

Agenda Item 2c-24-1297

**Contract Amendment (Sole Source) – StreetSaver® Software Development, Maintenance,
and Support: DevMecca.com, LLC (\$7,500,000)**

Subject:

Contract amendment , on a sole source basis for StreetSaver® Software Development, Maintenance, and Support: DevMecca.com, LLC (DevMecca) to add an amount not to exceed \$7,500,000 and extend the agreement by three years through December 31, 2027 with optional two, two-year extensions.

Background:

MTC’s roadway asset management program, StreetSaver®, is designed to provide local jurisdictions with a set of recommendations, or “best practices”, for roadway infrastructure system preservation to help them use their limited local street and road funding in the most cost-effective manner. Currently, all 109 Bay Area jurisdictions use StreetSaver®, in addition to over 500 users nationwide. MTC uses StreetSaver® exclusively to report the pavement conditions for local streets and roads annually in Vital Signs – MTC’s regional performance trends and tracking website – and to estimate the region’s pavement needs for the long-range Regional Transportation Plan/Sustainable Communities Strategy. Since 2008, StreetSaver® has been the analytics engine for the California Local Streets and Roads Needs Assessment (www.SaveCaliforniaStreets.org). Its investment analysis played a key role in the passage of Senate Bill 1 in 2017, securing the largest investment in California's local streets and roads (LS&R), with an annual budget of approximately \$1.5 billion.

After a competitive procurement process for the software development, maintenance, and support of StreetSaver®, on November 1, 2017, MTC entered into a three-year contract with DevMecca, with the option of two, two-year extensions through December 31, 2024. The contract amount history is shown below:

| Fiscal Year | Change | Funding Amount |
|-----------------------------------|-------------|----------------|
| FY 2017-18 | | \$625,000 |
| FY 2018-19 | \$1,375,000 | \$2,000,000 |
| FY 2019-20 | -\$200,000 | \$1,800,000 |
| FY 2020-21 | | \$1,800,000 |
| FY 2021-22 | | \$1,800,000 |
| FY 2022-23 | \$350,000 | \$1,850,000 |
| FY 2023-24 | \$350,000 | \$2,000,000 |
| FY 2024-25 | \$500,000 | \$2,500,000 |
| Previous Approved Contract Amount | | \$14,375,000 |

Based on compelling business reasons, this proposed amendment would extend by three years through December 31, 2027 with the option of two two-year extensions, and increasing the total contract not to exceed amount from \$14,375,000 to \$21,875,000.

The consultant and their subcontractors' small business and disadvantaged enterprise status is shown in Attachment A.

Next Steps:

Staff will seek to amend the existing contract by adding the requested funds and by extending contract term.

Issues:

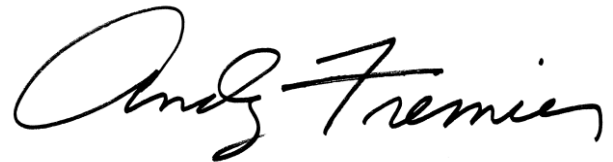
None identified.

Recommendations:

Staff recommends that the Committee authorize staff to negotiate and enter into a contract amendment, on a sole source basis, with DevMecca to extend the term by three years through December 31, 2027 with the option of two two-year extensions, and add an amount not to exceed \$7,500,000 for a total contract not to exceed amount of \$21,875,000 to provide services as described above. Future funding of \$2.5 million per fiscal year from FY 2025-26 to FY 2027-28 is subject to MTC's annual budgetary approval process.

Attachments:

- Attachment A – Small Business and Disadvantaged Business Enterprise Status
- Request for Committee Approval – Summary of Proposed Contract Amendment



Andrew B. Fremier

Small Business and Disadvantaged Business Enterprise Status

| | | | DBE* Firm | | | SBE** Firm | | |
|------------------|-------------------------------|--|-----------|----------------|----|------------|----------------|----|
| | Firm Name | Role on Project | Yes | If Yes, List # | No | Yes | If Yes, List # | No |
| Prime Contractor | DevMecca.com, LLC | Software development, maintenance and support | | | X | | | X |
| Subcontractor | Roger E. Smith | Training and technical support | | | X | | | X |
| Subcontractor | Royal Palm Solutions | Training and technical support | X | 42821 | | | | X |
| Subcontractor | Northkey Asset Management LLC | Training, technical support, and maintain learning management system | | | X | | | X |

*Denotes certification by the California Unified Certification Program (CUCP).

**Denotes certification by the State of California.

Request for Committee Approval

Summary of Proposed Contract Amendment

Work Item No.: 1233

Consultants: DevMecca.com LLC

Work Project Title: StreetSaver[®] Software Development, Maintenance, and Support

Purpose of Project: To provide technical assistance in developing, maintaining, and supporting a transportation asset management system

Brief Scope of Work: Software development and maintenance, database conversions from other management systems, GIS mapping integration, training, and other services requested by users

Project Cost Not to Exceed: \$7,500,000 this amendment
Previous approved contract amount = \$14,375,000
Total approved contract amount based on this action = \$21,875,000

Funding Source: PMP Sales/ Exchange Funds

Fiscal Impact: Future funding of \$2.5 million per fiscal year is subject to approval in each of the FY 2025-26 through FY 2027-28 agency budgets.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a contract amendment, on a sole source basis, with DevMecca.com, LLC for StreetSaver[®] software development, maintenance, and support services described above and in the Administration Committee Summary Sheet dated November 13, 2024 and that the Chief Financial Officer is authorized to set aside \$7,500,000 for such amendment, with future funding of \$2.5 million per fiscal year subject to approval in each of the FY 2025-26 through FY 2027-28 agency budgets.

Administration Committee:
Gina Papan, Chair

Approved:

November 13, 2024