

Date: November 15, 2023
W.I.: 1255
Referred by: PAC

ABSTRACT

Resolution No. 4613

This resolution approves the allocation of Regional Measure 3 funds for Alameda-Contra Costa Transit District (AC Transit) Rapid Bus Corridor Improvements, sponsored by AC Transit and the Alameda County Transportation Commission.

This Resolution includes the following attachments:

Attachment A – Allocation Summary and Conditions of Allocation

Attachment B – Project and Subproject Details

Attachment C – Project Funding Plan and Schedule

Attachment D – RM3 Deliverable Segment/Product Cash Flow Plan

This resolution allocates \$2.7 million in RM3 funds to AC Transit for the construction phase of the Telegraph Rapid Corridor project.

Further discussion of this action is contained in the Programming and Allocations Summary Sheet dated November 8, 2023.

Date: November 15, 2023
W.I.: 1255
Referred by: PAC

RE: Approval of Allocation of Regional Measure 3 Funds for Alameda-Contra Costa Transit District Rapid Bus Corridor Improvements.

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4613

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on June 5, 2018, a special election was held in the City and County of San Francisco, and the Counties of Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Solano, and Sonoma (individually, each a “County” and, collectively, the “Counties”) to approve a toll increase of three dollars (\$3.00) phased in over time, including a one dollar (\$1.00) toll increase on January 1, 2019, a one dollar (\$1.00) toll increase on January 1, 2022, and a one dollar (\$1.00) toll increase on January 1, 2025, for vehicles traveling on the state-owned bridges located in the San Francisco Bay Area (“Regional Measure 3”); and

WHEREAS, on September 26, 2018, BATA adopted Resolution No. 126 accepting certified statements from the Registrar of Voters of the City and County of San Francisco and each of the Counties and observing that a majority of all voters voting on Regional Measure 3 (“RM3”) at such special election voted affirmatively for RM3; and

WHEREAS, RM3 establishes the RM3 Expenditure Plan and identifies specific capital projects and programs and operating programs eligible to receive RM3 funding as identified in Sections 30914.7(a) and (c) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the RM3 Expenditure Plan by bonding or transfers to MTC; and

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MTC Resolution No. 4613

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WHEREAS, MTC adopted RM3 Policies and Procedures for the implementation of the RM3 Expenditure Plan, specifying the allocation criteria and project compliance requirements for RM3 funding (MTC Resolution No. 4404, Revised); and

WHEREAS, the Alameda-Contra Costa Transit District (AC Transit) Rapid Bus Corridor Improvements program is identified as capital project number 12 under the RM3 expenditure plan and is eligible to receive RM3 funding as identified in Streets and Highways Code Sections 30914.7(a); and

WHEREAS, AC Transit and the Alameda County Transportation Commission (ACTC) are the project sponsors for the Program; and

WHEREAS, AC Transit, as the implementing agency, has submitted a request for the allocation of RM3 funds for the Telegraph Rapid Corridor Project; and

WHEREAS, AC Transit has submitted an initial Project Report (IPR), as required pursuant to Streets and Highways Code Section 30914.7(d); and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the AC Transit is requesting RM3 funding and the amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM3 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff's review of AC Transit's IPR for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM3 funds and complementary funding for the deliverable RM3 project segment or product; and

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WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves MTC staff's review of AC Transit's IPR for this project as set forth in Attachment C; and, be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM3 funds in accordance with the amount, reimbursement schedule, and allocation expiration dates for the phases and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon AC Transit complying with the provisions of the RM3 Policies and Procedures as set forth at length in MTC Resolution No. 4404, Revised; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds are further conditioned upon the project specific conditions set forth in attachment B; and, be it further

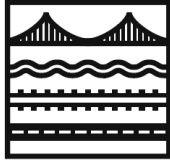
RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon the availability and expenditure of any complementary funding as set forth in Attachment D; and, be it further

RESOLVED, that a certified copy of this resolution shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations, on November 15, 2023.



Regional Measure 3

Allocation of Funds

Allocation Summary

RM3 Project Number	12.1
Project Title	Telegraph Rapid Corridor
Project Sponsor	Alameda-Contra Costa Transit District

Activities to be funded with Allocation #1:

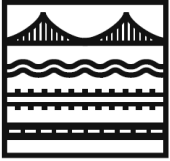
The Telegraph Avenue construction contract will replace 15-year-old infrared Transit Signal Priority (TSP) equipment on traffic signals along Telegraph Avenue, with more reliable, easier to maintain and monitor, modern Global Positioning System (GPS) technology; optimize bus stops and minor stop improvements along Grand and West Grand Avenue; and the Dana Complete Street Pilot to improve Line 6 performance, including include a two-way, parking protected cycle-track, and a transit-boarding island on Dana Street at Haste Street.

Funding Information:

Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
24461301	15-Nov-23	CON	FY 2023-24	30-Jun-25	\$ 2,700,000

Cumulative Total - Allocation 1	\$ 2,700,000
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Cumulative Total - Project 9	\$ 2,700,000
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Regional Measure 3

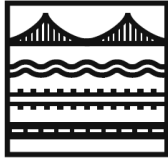
Allocation of Funds

Conditions of Allocation

RM3 Project Number	12.1
Project Title	Telegraph Rapid Corridor
Project Sponsor	Alameda-Contra Costa Transit District

The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1	
This allocation is contingent upon completion of the following:	
1	This allocation is conditioned on approval of the allocation request by the Alameda County Transportation Commission.

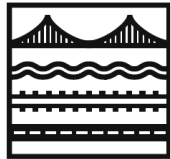


Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	12.1	
Project Title	Telegraph Rapid Corridor	
Lead Sponsor(s)	Other Sponsor(s)	Implementing Agency
Alameda-Contra Costa Transit District	Alameda County Transportation Commission	Alameda-Contra Costa Transit District
Legislated Project Description	RM3 Legislated Funding (in \$1,000s)	
(12) Alameda-Contra Costa Transit District (AC Transit) Rapid Bus Corridor Improvements. Fund bus purchases and capital improvements to reduce travel times and increase service frequency along key corridors. The project sponsors are AC Transit and Alameda County Transportation Commission. One hundred million dollars (\$100,000,000).	\$100,000	
Sponsor Programming and Allocation Request Action		
This allocation is conditioned on both approval of AC Transit Rapid Bus Corridor Improvements programming by AC Transit Board of Directors, and on approval of RM3 allocation request and board resolution by ACTC Board of Directors. These board actions are scheduled for 10/25/23 and 10/28/23 (AC Transit Resolution No. 23-0X), respectively.		
Detailed Project/Subproject Description		
The Telegraph Avenue construction contract will replace 15-year-old infrared Transit Signal Priority (TSP) equipment on traffic signals along Telegraph Avenue, with more reliable, easier to maintain and monitor, modern Global Positioning System (GPS) technology; optimize bus stops and minor stop improvements along Grand and West Grand Avenue; and the Dana Complete Street Pilot to improve Line 6 performance, including include a two-way, parking protected cycle-track, and a transit-boarding island on Dana Street at Haste Street.		



Regional Measure 3

Allocation of Funds

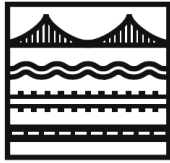
IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	12.1
Project Title	Telegraph Rapid Corridor
Project Sponsor	Alameda-Contra Costa Transit District

Project Funding Plan

Project Schedule

Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$1,000s)	Start	End
ENV					
PSE	CMAQ/STP	Yes	\$ 1,100	2020	2023
	Measure B (Alameda County)	Yes	\$ 1,000		
	PTMISEA	Yes	\$ 263		
			\$ 2,363		
ROW					
			\$ -		
CON	RM 3	Yes	\$ 2,700	2023	2024
	CMAQ/STP	Yes	\$ 3,900		
	LCTOP	Yes	\$ 2,100		
	Measure B (Alameda County)	Yes	\$ 4,000		
	PTMISEA	Yes	\$ 316		
			\$ 13,016		
Capital Funding Total			\$ 15,379		



Regional Measure 3

Allocation of Funds

Cash Flow Plan

RM3 Project Number	12.1
Project Title	Telegraph Rapid Corridor
Project Sponsor	Alameda-Contra Costa Transit District

Cash Flow Plan for RM3 Deliverable Segment(s) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2022-23	2023-24	2024-25	2025-26	Future committed	Total Amount (\$ thousands)
								\$ -
								\$ -
								\$ -
ENV Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
								\$ -
								\$ -
								\$ -
PSE Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM-3								
								\$ -
ROW Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM-3	CON			\$ 1,200	\$ 1,500			\$ 2,700
CMAQ/STP	CON	\$ 1,332		\$ 1,027	\$ 1,541			\$ 3,900
LCTOP	CON	\$ 1,660		\$ 176	\$ 264			\$ 2,100
Measure B (Alam)	CON	\$ 277		\$ 1,489	\$ 2,234			\$ 4,000
PTMISEA	CON	\$ 316						\$ 316
								\$ -
CON Subtotal		\$ 3,585	\$ -	\$ 3,892	\$ 5,539	\$ -	\$ -	\$ 13,016
RM 3 Funding Subtotal		\$ -	\$ -	\$ 1,200	\$ 1,500	\$ -	\$ -	\$ 2,700
Capital Funding Total		\$ 3,585	\$ -	\$ 3,892	\$ 5,539	\$ -	\$ -	\$ 13,016