

## Attachment 3: OBAG Regional Strategic Investments

### Previous Investments

In addition to providing targeted local grant opportunities, the Commission has leveraged OBAG regional funds and STP/CMAQ from predecessor programs to make strategic investments in key projects around the region, promptly respond to emerging Commission priorities, and ensure competitive grant funding is not lost to the region. Selected examples are included in **Table 1** for reference. Staff recommend retaining sufficient capacity within the OBAG 4 program for similar purposes.

*Table 1: Previous Regional STP/CMAQ Strategic Investments (Selected)*

County/ies	Project	Amount
Alameda	SR-238 Widening (580-880)	\$17.5M
Alameda, Contra Costa	AC Transit ZEB Demonstration	\$7.8M
Alameda	I-580 EB HOT Lanes	\$7.5M
Alameda, Contra Costa	AC Transit Bus Replacement	\$4.6M
Alameda	Ed Roberts Campus	\$4.5M
Alameda, Contra Costa	SR-24 Caldecott Tunnel Fourth Bore	\$103.3M
Contra Costa	Richmond Rail Connector	\$6.3M
Contra Costa	I-680 Bollinger Cyn-Sycamore Aux Lanes	\$5.5M
Contra Costa	I-680 NB Express Lanes	\$4.0M
Marin	US-101 Marin-Sonoma Narrows B7	\$63.7M
Marin	US-101 HOV Gap Closure	\$33.8M
Napa	Napa Valley Forwards SR 29	\$7.0M
Marin, Napa, Solano, Sonoma	Resilient SR 37	\$10.0M
Marin, Solano, Sonoma	Adaptive Ramp Metering US 101, I-80	\$2.0M
Alameda, Contra Costa, San Francisco, San Mateo	BART Car Replacement	\$45.4M
San Francisco	US-101 Doyle Drive Replacement	\$49.0M
San Francisco	SFMTA Central Subway	\$35.0M
Marin, San Francisco	Golden Gate Bridge Median Barrier	\$20.0M
Marin, San Francisco	Golden Gate Bridge Suicide Deterrent	\$24.9M
San Mateo	SamTrans - Caltrain ROW Payment	\$26.3M
San Mateo	SR-92 Half Moon Bay Widening	\$2.4M
Santa Clara	VTA ZEB Demonstration	\$6.2M
Santa Clara	SR-237/I-880 HOT Connector	\$3.5M
Santa Clara	SR-85 HOT Lanes	\$3.3M
Santa Clara	I-280 Interchanges Improvements	\$1.5M
Solano	I-80 Express Lanes	\$68.2M
Sonoma	US-101 Marin-Sonoma Narrows B2 Ph 2	\$15.4M
Sonoma	US-101 Steele Interchange	\$8.3M
<b>All</b>	<b>Total (not exhaustive)</b>	<b>\$586.9M</b>

*Note: selected STP/CMAQ investments from 2005 - 2026, list is not comprehensive.*

## SB 125 Transit Gap Funds

Last year, the Commission advanced approximately \$100 million in OBAG 4 capacity as part of a funding package to maintain capital commitments and sustain near-term transit operations. This package included \$1.2 billion in state funds provided through Senate Bill 1 (SB 1) and \$300 million in regional discretionary funds (\$100 million OBAG 4 and \$200 million from other sources). The Commission distributed these funds as follows:

- \$776 million for near-term transit operations throughout the Bay Area,
- \$375 million to VTA for BART to Silicon Valley Phase II, and
- \$350 million to BART's Core Capacity project.

The Commission's use of regional discretionary funds helped secure the \$1.2 billion in state support, which benefited all counties (**Table 2**). In addition, the strategic investment in BART to Silicon Valley Phase II helped preserve federal funding, supporting a regionally significant project in Santa Clara County.

*Table 2: SB 125 Benefit by County*

County	SB 125 Benefit*
Alameda	\$378M
Contra Costa	\$190M
Marin	\$20M
Napa	\$2M
San Francisco	\$415M
San Mateo	\$71M
Santa Clara	\$394M
Solano	\$26M
Sonoma	\$5M
<b>Total</b>	<b>\$1.501B</b>

*\*Benefit by rider residence for operations funding, excluding Santa Clara County for BART; rider residence excluding Santa Clara County for BART Core Capacity; and project location in Santa Clara County for BART to Silicon Valley Phase II*