

Regional Measure 3 Annual Report to the Legislature



**METROPOLITAN
TRANSPORTATION
COMMISSION**

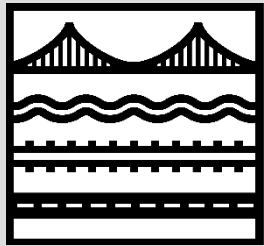
RM3 Independent Oversight Committee

November 15, 2024

Item 5b Attachment B

MTC Staff

BATA RM3 Annual Report to the Legislature



The Bay Area Toll Authority (BATA) is required by RM3 Statute (California Streets and Highways Code Section 30914.7) to prepare an annual report on RM3 projects and programs

FY 2023-24 Regional Measure 3 Annual Report

- FY 24 RM3 Annual Report on agenda for the BATA Oversight Committee on November 13th
- The Authority will consider approval of the final report later this month

RM3 Annual Report Contents

- Update on Toll Implementation and Revenue Collection
- Updates to the Expenditure Plan
- Transit Operations Funding
- Capital Allocations and Expenditures
- Capital Project Reporting and Highlights
- Independent Oversight Committee Activities
- Update of Policies and Procedures

Connection to IOC Annual Report

- Separate requirement from the IOC's required annual report
- MTC Staff recommend attaching the BATA RM3 Annual Report to the IOC Annual Report
- Once approved, both reports would be transmitted to the legislature

Questions?



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Staff Contact

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