

**Metropolitan Transportation Commission
Programming and Allocations Committee**

December 13, 2023

Agenda Item 2c - 23-1413

**MTC Resolution No. 4510, Revised.
Transit Capital Priorities Policy and Program Revisions FYs 2021-22 - 2023-24**

Subject:

Update of Transit Capital Priorities (TCP) FYs 2021-22 through 2023-24 programming.

Background:

This item proposes minor edits to the FYs 2021-22 through 2023-24 programming of Federal Transit Administration (FTA) Sections 5307 Urbanized Area Formula, 5337 State of Good Repair Funds, and 5339 Bus and Bus Facilities Funds and the distribution of remaining balances to support transit capital replacement and rehabilitation projects and maintenance and operating costs. MTC is the designated recipient of these FTA formula funds for the large Urbanized Areas (UZAs) in the region and has been authorized by Caltrans to select projects and recommend funding allocations for the small UZAs.

Updates to FY 2023-24 Programming

The programming updates proposed for the FYs 2021-22 through 2023-24 TCP are limited to FY 2023-24. BART, Caltrain, and Marin Transit have requested updates to their TCP programming, detailed below.

BART/Vanpool: FY 2023-24 programming of \$2.2 million is transferred from MTC's Vanpool program to BART as part of a fund exchange with the One Bay Area Grant (OBAG) program. Vanpool will receive OBAG funds in lieu of 5307, and the BART Elevator Modernization project will exchange OBAG for 5307. Staff recommend that, for the time being, Vanpool's funding be executed through OBAG rather than FTA formula funds. The OBAG side of this exchange is presented under item 2i on today's agenda.

Caltrain: FY 2023-24 fixed guideway programming will be transferred between projects, with no impact to total programming, as requested by Caltrain. MTC staff recommend the transfer of funding for ticket vending machine (TVM) Rehab (\$0.2 million) and Communications System/Signal Rehab (\$0.5 million), moving \$0.7 million to Systemwide Track Rehabilitation.

Marin Transit Programming: In September, considering rising bus and van replacement costs and operating needs, Marin Transit voluntarily deferred several procurements programmed in FYs 2022-23 and 2023-24, which will be programmed as part of future FY2024-25 program adoption, creating a \$1.3 million balance in the San Francisco-Oakland UZA. Marin Transit has indicated that \$1 million of those funds will be necessary for AVL/farebox expenses in FY 2023-24; \$1 million of their initial deferral is advanced back to FY 2023-24.

Next Steps

Following continued discussion with transit operators, other amendments to the FY 2020-21 and FYs 2021-22 through 2023-24 program will be brought to the Commission for consideration as appropriate.

Following Commission approval of the TCP program, staff will include projects and funding in upcoming administrative modifications and amendments to the regional Transportation Improvement Program (TIP) as applicable.

Issues:

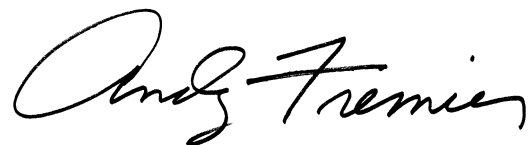
None.

Recommendation:

Staff recommends referral of MTC Resolution 4510, Revised, to the Commission for approval. Staff will return to this Committee in the coming months for any additional programming.

Attachments:

MTC Resolution No. 4510, Revised (TCP FTA Program FY22-FY24)



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