

**Metropolitan Transportation Commission
Programming and Allocations Committee**

October 8, 2025

Agenda Item 2d-25-1219

MTC Resolution Nos. 4510, Revised, 4674, Revised, and 4169, Revised. Transit Capital Priorities Program Revisions FYs 2023-24, 2024-25 and 2025-26 and BATA Project Savings FY 2025-26 Programming

Subject:

Update of the Transit Capital Priorities (TCP) FYs FY 2024-25 and FY 2025-26 programming to program \$0.7 million and re-program \$10.1 million; and re-programming of \$2.1 million in the BATA Project Savings program.

Updates to FYs 2023-24, 2024-25, and 2025-26 TCP Programs and BATA Project Savings Programming:

FYs 2024-25 and 2025-26 TCP Program: This item proposes an update to the FYs 2024-25 and 2025-26 programming of Section 5307 Urbanized Area and Section 5339 Buses and Bus Facilities Formula Funds. MTC is the designated recipient of these FTA formula funds for the large UZAs in the region and has been authorized by Caltrans to select projects and recommend funding allocations for the small UZAs. Today's action makes the following updates:

LAVTA: Programs \$0.7 million in previously un-programmed Section 5339 Buses and Bus Facilities funds to the Rutan Facility Rehabilitation and Modernization project in FY 2025-26.

Marin Transit: Updates a bus procurement for FY 2025-26. Marin Transit has updated their mix of battery-electric and hybrid buses to include diesel buses. The 12-bus procurement re-programs \$10.1 million in FY 2025-26 Section 5307 funds, with \$0.8 million in savings reverting to available balance.

GGBHTD: Updates a bus procurement for FY 2023-24. GGBHTD has updated their planned procurement across FYs 2023-24 and 2025-26 from 25 buses to 23 buses, reducing the FY 2023-24 programmed amount from \$6.4 million to \$4.6 million, with \$1.8 million in savings reverting to balance.

BATA Project Savings FY 2025-26 Program: Today's item re-allocates \$2.1 million from one AC Transit fleet project to another (from "Purchase 40-ft Urban Buses" to "Replace 10 35' Diesel Buses with BEBs").

Next Steps:

Following continued discussion with transit operators, other amendments to the FYs 2021-22 through 2023-24 and FYs 2024-25 and 2025-26 TCP programs will be brought to the Commission for consideration as appropriate.

Following Commission approval of the TCP program, staff will include projects and funding in upcoming administrative modifications and amendments to the regional Transportation Improvement Program (TIP) as applicable.

Issues:

None.

Recommendation:

Staff recommends referral of MTC Resolutions 4510, Revised, 4674, Revised, and 4169, Revised to the Commission for approval. Staff will return to this Committee in the coming months for any additional programming.

Attachments:

- MTC Resolution No. 4510, Revised (TCP FTA Program FY22-FY24)
 - Attachments A – D
- MTC Resolution No. 4674, Revised (TCP FTA Program FY25-FY26)
 - Attachments A – C
- MTC Resolution No. 4169, Revised (BATA Project Savings Program)
 - Attachments A – B



Andrew B. Fremier