

Regional Measure 3

Allocation Request

RM3 Project Information

| Project Number | 17 |
|------------------------|---------------------------------|
| Project Title | Dumbarton Corridor Improvements |
| Project Funding Amount | \$130 million |

Subproject Information (if different from overall RM3 project)

| Subproject Number | 17.4 | |
|--------------------|-----------------------------------|--|
| Subproject Title | Marshlands Road Bay Trail Project | |
| Subproject Funding | \$1 million | |
| Amount | | |

RM3 Allocation History (Add lines as necessary)

| | MTC Approval Date | Amount | Phase |
|-----|----------------------|--------|-------|
| #1: | | | |
| #2 | | | |
| #3 | | | |

Total:

Current Allocation Request:

| Request submittal date | Amount | Phase |
|------------------------|-------------|-------|
| December 11, 2024 | \$1,000,000 | PA&ED |

I. RM3 Allocation Request Information

a. Describe the current status of the project, including any progress since the last allocation request or IPR update, if applicable.

The project has completed the PID process with Caltrans and is moving into the PA&ED phase which will be funded by the RM3 funds requested.

b. Describe the scope of the allocation request. Provide background and other details as necessary. The scope must be consistent with the RM3 statute. If the scope differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.

The funds requested under this allocation will be utilized to implement the PA&ED phase for the Marshlands Road Bay Trail Project which would improve bicycle and pedestrian access along the Dumbarton Bridge Corridor in Fremont and provide an active transportation commute option within the Dumbarton Bridge Corridor.

c. Deliverable segment budget – please fill out attached Excel file. If the budget differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.

See attached spreadsheet.

d. Schedule – what is the expected completion date of the phase for this allocation? Describe any significant milestones.

This phase of the project is expected to begin June 2025 and completed by June 2027.

e. If the project received an RM3 Letter of No Prejudice, how much has been spent against the approved RM3 LONP amount? (Note: the scope and RM3 amount for this allocation request should match the approved LONP)

f. Request Details

| Amount being requested | \$1,000,000 |
|--|-------------------|
| Project phase being requested | PA&ED |
| Are there other fund sources involved in this phase? | ⊠ Yes □ No |
| Date of anticipated Implementing Agency Board approval of RM3 Allocation Request resolution for the allocation being requested | December 18, 2024 |
| Month/year being requested for MTC commission approval of allocation | January 2025 |

Note: Allocation requests are recommended to be submitted to MTC staff for review sixty (60) days prior to action by the Implementing Agency Board

g. List any other planned bridge toll allocation requests in the next 12 months

N/A