

**BAHFA & MTC Project Awards**

**Priority Sites Loan Program**

Development Name	Jurisdiction	County	Funding Awarded	Loan Type	Units Assisted	Total Priority Sites Project Unit Count
Mandela Station	Oakland	Alameda	\$3,000,000	Permanent	240	240
SSF PUC	South San Francisco	San Mateo	\$2,100,000	Predevelopment	158	566
Lake Merritt BART	Oakland	Alameda	\$3,000,000	Permanent	97	440
North Berkeley BART	Berkeley	Alameda	\$3,000,000	Predevelopment	145	739
Blossom Hill	San Jose	Santa Clara	\$3,000,000	Predevelopment	87	239
Midway Village	Daly City	San Mateo	\$2,500,000	Permanent	113	555
Treasure Island	San Francisco	San Francisco	\$3,000,000	Predevelopment	120	8000
Capitol Station	San Jose	Santa Clara	\$3,000,000	Permanent	203	203
El Cerrito Plaza	El Cerrito	Contra Costa	\$2,400,000	Permanent	154	750
Orbisonia Village	Unincorporated Contra Costa	Contra Costa	\$3,000,000	Predevelopment	370	370
<b>Totals</b>			<b>\$28,000,000</b>		<b>1,687</b>	<b>12,102</b>

**Priority Sites Technical Assistance Program**

Name of Site(s)	Jurisdiction	County	Summary of TA	Award <sup>2</sup>	Projected Unit Count <sup>1</sup>
Ashby BART Station Area	Berkeley	Alameda	1) Site design 2) Financing strategies for affordable homeownership 3) Targeted community engagement	\$250,000	600
North Berkeley BART	Berkeley	Alameda	1) Housing finance assistance 2) Assistance identifying and applying for affordable housing funding and financing sources aligned with Supportive Housing component of project	\$100,000	600
Moraga Canyon	Piedmont	Alameda	1) Affordable housing finance assistance 2) Coordination with potential funders	\$165,000	132

Pleasanton side of Dublin-Pleasanton BART Station	Pleasanton	Alameda	1) Policy Review and Technical Studies 2) Conceptual Plan 3) Outreach 4) CEQA document 5) Guidance on financing for site infrastructure and other improvements	\$250,000	555
Bay Fair San Leandro Sites (BART, BayFair Center, King Parcels)	San Leandro	Alameda	1) Parking and TDM program design and implementation 2) Infrastructure analysis 3) District operations and maintenance support 4) Site design	\$250,000	4,293
Bay Fair BART Parking Lot	Unincorporated Alameda County	Alameda	1) Parking utilization study 2) Infrastructure analysis 3) Site design 4) Financing guidance	\$250,000	301
Multiple	Multiple	Alameda	1) District Infrastructure finance and site readiness (coordination across BART sites in Alameda County)	\$165,000	<i>Included in projects above</i>
Downtown Parcels	Concord	Contra Costa	1) Street closure study 2) Appraisal 3) Developer selection	\$125,000	205
Monument Blvd BART Property	Concord	Contra Costa	1) Technical studies/due diligence 2) Coordination with special districts and utilities regarding constraints	\$145,000	782
St John the Evangelist Orthodox Church	Orinda	Contra Costa	1) Concept plan and development program options 2) Guidance on developer engagement and partnership	\$150,000	100+
Bliss Avenue	Pittsburg	Contra Costa	1) Concept plan 2) Environmental Site Assessments 3) CEQA analysis	\$250,000	316
12th and Macdonald	Richmond	Contra Costa	1) Concept Plan 2) Financial feasibility study 3) Community engagement	\$100,000	278
Las Deltas	Unincorporated Contra Costa	Contra Costa	1) Technical studies/due diligence 2) Developer selection	\$146,000	361
Fifer & Nellen	Corte Madera	Marin	1) Site plan and circulation analysis 2) Cost study and geotechnical investigation	\$75,000	120
St. Vincent's	Unincorporated Marin	Marin	1) Technical studies/due diligence	\$45,000	680

Adobe Lumber	American Canyon	Napa	1) Technical studies/due diligence 2) Coordination with adjacent projects and stakeholders	\$150,000	280
245 South Airport Boulevard	South San Francisco	San Mateo	1) Technical studies 2) Local policy evaluation 3) Infrastructure analysis	\$150,000	1,200
Foothill College	Los Altos Hills	Santa Clara	1) Technical studies/due diligence 2) Site analysis and concept planning	\$150,000	420 (final to be confirmed)
Capitol Metro Site	Milpitas	Santa Clara	1) Massing study and site phasing plan	\$20,000	351
VTA Great Mall Station	Milpitas	Santa Clara	1) Site design 2) Community engagement 3) Developer selection	\$250,000	225 <sup>3</sup>
Dedicated Affordable Housing Site	Palo Alto	Santa Clara	1) Massing/architectural studies, 2) Financial feasibility analyses 3) Community Engagement	\$200,000	149
VTA Branham Station	San Jose	Santa Clara	1) Technical studies/due diligence 2) Affordable housing finance 3) Site planning 4) Preliminary subdivision map submittal	\$75,000	41 <sup>3</sup>
VTA River Oaks Campus	San Jose	Santa Clara	1) Site design 2) Parking Study 3) Community engagement 4) Developer selection support	\$250,000	663 <sup>3</sup>
VTA Hostetter Station	San Jose	Santa Clara`	1) "Site fit" test/design analysis 2) Community engagement 3) Developer selection support	\$210,000	75 <sup>2</sup> (final to be confirmed)
Downtown at Rohnert Park	Rohnert Park	Sonoma	1) Local policy evaluation/updates 2) Parking study 3) Retail analysis and recommendations 4) Market study	\$250,000	500
Lance Drive and Guerneville Rd.	Santa Rosa	Sonoma	1) Financing support 2) Site analysis	\$250,000	
<b>Totals</b>				<b>\$4,421,000</b>	<b>12,807</b>

1. Includes all units across site; future capital funding likely to support a share of this total, similar to Priority Sites loan program
2. Subject to change contingent on Commission action
3. Included as part of larger VTA Priority Sites portfolio

**Preservation Loan Pilot Program – Pending Projects Through Ongoing NOFA Opportunity**

Development Name	Jurisdiction	County	Funding Pending	Loan Type	Units Assisted
Virginia Street - South Bay Community Land Trust	San Jose	Santa Clara	\$4,500,000	Permanent	18
14 <sup>th</sup> Street - San Francisco Community Land Trust	San Francisco	San Francisco	\$4,250,000	Permanent	17
<b>Totals</b>			<b>\$8,750,000</b>		<b>35</b>

**Welfare Tax Exemption Preservation Program**

Development Name / Developer	Jurisdiction	County	Units Assisted	Total Units
16455 E. 14 <sup>th</sup> St. / Eden Housing	Ashland	Alameda County	23	24
482 40 <sup>th</sup> St. / Urban Core Preservation	Oakland	Alameda County	5 (w/additional units to convert over time)	24
1848 25 <sup>th</sup> St. / Urban Core Preservation	Oakland	Alameda County	5 (w/additional units to convert over time)	24
763 Blossom Way / Urban Core Preservation	Hayward	Alameda County	12 (w/additional units to convert over time)	58
500 King Drive / BRIDGE Housing	Daly City	San Mateo County	99 (w/additional units to convert over time)	195
1919 Fruitvale Avenue / Jonathan Rose Companies	San Jose	Santa Clara County	330	331
81 Mayhew Way / Ethos	Walnut Creek	Contra Costa County	313 (minimum)	418
<b>Totals</b>			<b>787</b>	<b>1,074</b>