Bay Area Toll Authority Oversight Committee

June 12, 2024

Agenda Item 3a-23-1274

BATA Resolution No. 172 – Program of Projects for BATA's Formula Share of the Local Partnership Program – Cycle 4

Subject:

A request that the Committee refer BATA Resolution No. 172, the program of projects for BATA's formula share of the Senate Bill 1 Local Partnership Program (LPP) Cycle 4, to the Authority for adoption.

Background:

Under Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, BATA is eligible to receive LPP formula funds due to Regional Measures 1, 2 and 3. In total, BATA has just over \$7 million in Cycle 4 LPP formula funds for programming in FY 2023-24 and FY 2024-25. Project nominations for Cycle 4 are due to CTC before June 2025.

In June 2021, the Authority approved the Ad Hoc Working Group Summary Report and Action Plan. This directed staff to review options for supplemental funding from Federal and State funding sources for toll bridge rehabilitation funding needs. LPP formula funds are one such opportunity. Staff recommends programming the Cycle 4 LLP formula funds to the project listed below, which is included in the BATA 10-Year Toll Bridge Capital Improvement Plan (CIP) for FY 2024-33.

San Francisco-Oakland Bay Bridge (SFOBB) West Span Structural Paint and Rehab

This project includes cleaning and painting of the exterior surface and some interior steel surface of 121 panels of the lower deck of the SFOBB western span and 224 panels of the upper deck of the SFOBB western span. In addition, the project also addresses miscellaneous repair needs of lower deck, upper deck, and towers. Further, the project will repair unsound concrete in the upper deck soffit.

The proposed project meet the requirements set forth in CTC's approved LPP Guidelines. The programming amounts and years are summarized in Table 1.

| Table 1: LPP Formula | Programming | Summary - | Cycle 4 |
|-----------------------------|--------------|-----------|---------|
| Table 1. LEE Formula | r rogramming | Summary - | Cycle 4 |

| SB1 Local Partnership Program (LPP) Formula Program | County | Sponsor | Match Source | Other Funds Amount | LPP Cycle 3 Amount | Total Amount |
|--|------------------|----------|-----------------|-----------------------|-----------------------|-----------------|
| SFOBB: West Span Structural Paint, and Rehab | San Francisco | Caltrans | Bridge Tolls | \$132,705,539 | \$7,036,000 | \$139,741,539 |
| Total | | | | \$132,705,539 | \$7,036,000 | \$139,741,539 |

Recommendations:

Staff recommends that this Committee refer BATA Resolution No. 172, the BATA program of project for BATA's formula share of the Local Partnership Program (LPP) Cycle 4, to the Authority for approval.

Attachments:

- BATA Resolution No. 172
- Attachment A BATA Resolution No. 172, the BATA program of projects for BATA's formula share of the Local Partnership Program (LPP) Cycle 4.

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