Metropolitan Transportation Commission Programming and Allocations Committee

March 12, 2025

Agenda Item 5a-25-0201

California Transportation Commission (CTC) and State Funding Programs Update

Subject:

Update on California Transportation Commission (CTC) and state funding programs under the CTC's purview.

Background:

The California Transportation Commission (CTC) is responsible for programming and allocating certain state and federal transportation funds for the planning and implementation of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. Among other transportation funding programs, the CTC approves programming and allocations for the State Transportation Improvement Program (STIP); State Highway Operations and Protection Program (SHOPP); State Active Transportation Program (ATP) and various Senate Bill 1 (SB1) programs including Solutions for Congested Corridors Program (SCCP); Trade Corridor Enhancement Program (TCEP) and the Local Partnership Program (LPP). The CTC allocates funds for projects in the Transit and Intercity Rail Capital Program (TIRCP), following project selection by the California State Transportation Agency (CalSTA).

The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Jay Bradshaw (Executive Secretary-Treasurer, Northern California Carpenters Regional Council), Vice-Chair Darnell Grisby (Senior Vice President, Beneficial State Foundation), and Chair Carl Guardino (Vice President of Government Affairs, Tarana Wireless).

January CTC Meeting (January 30-31, Sacramento)

The CTC met and discussed the following items of regional significance.

Overview of the 2026 State Transportation Improvement Program (STIP)

CTC received an overview of the 2026 State Transportation Improvement Program (STIP) Fund Estimate (FE) and schedule overview. Like previous years, the CTC is expected to adopt the STIP FE and Guidelines in August 2025, and regions like MTC will submit proposals for the regional portion of the STIP (i.e. the Regional Transportation Improvement Program (RTIP)) by December 15, 2025. In advance of RTIP consideration by MTC in December, MTC staff will engage with the County Transportation Agencies (CTAs) in developing the 2026 RTIP Policies and Procedures, which will be considered by the Commission in September.

SHOPP Programming for BATA Toll Bridge

CTC approved adding a project that replaces the fender system on the San Francisco-Oakland Bay Bridge to the State Highway Operation and Protection Program (SHOPP). State SHOPP funds will

Programming and Allocations Committee March 12, 2025 Page 2 of 3

contribute \$118 million to this important project that is jointly-funded with the Bay Area Toll Authority (BATA). Note that as part of this programming, in January 2025, BATA committed a similar amount to the San Mateo-Hayward Bridge to bring the bridge deck out of a "poor" condition. The state-owned toll bridges' condition allowed California to receive additional federal bridge funds going to the SHOPP, which is the impetus for the amendment. Generally, toll bridges do not receive SHOPP funds since the state expects bridge tolls to cover bridge maintenance.

Allocations, Extensions, and Amendments.

The CTC approved the following:

Allocations. For construction phase allocations, CTC provides a six-month deadline to award a construction contract.

- Funding allocation for one Local Partnership Competitive Program (LPP-C) project for a project sponsored by SamTrans.
- Funding allocation for one TIRCP project sponsored by Sonoma County Transit.

Extensions.

- Project completion extension for one ATP project in Alameda County.
- Project completion extension for one STIP project in Alameda County.
- Project completion extension for one jointly-funded STIP and TCEP project in Solano County.

Amendments.

- Allocation amendment for one STIP project in Alameda County.
- Allocation amendments for two TIRCP projects sponsored by Solano Transportation Authority.

MTC staff continue to work with project sponsors of all the CTC-managed programs to ensure meeting CTC delivery deadlines and requirements.

Commission Leadership Changes.

At the January meeting, the Commission elected Vice-Chair Darnell Grisby (San Francisco County) to be Chair, and Clarissa Falcon (San Diego County) as Vice-Chair, starting with the March meeting:

Next Steps:

The next CTC meeting is scheduled for March 20-21, 2025, to be held in Long Beach and online.

Issues:

None identified.

Programming and Allocations Committee March 12, 2025 Page 3 of 3

Agenda Item 5a-25-0201

Recommendations:

Information. No action required.

Attachments:

None.

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