

| Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in <b>Bold</b> ) |                                                                    |                      |                                                     |                                |                                     |                                         |                       |                                          |                                     |
|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------|-----------------------------------------------------|--------------------------------|-------------------------------------|-----------------------------------------|-----------------------|------------------------------------------|-------------------------------------|
| Project No.                                                                                                    | Project Title <sup>1,2</sup>                                       | Funding Amount (\$M) | Project Sponsor/ Implementing Agency <sup>1,2</sup> | LONP Issued <sup>3</sup> (\$M) | Allocated Amount <sup>3</sup> (\$M) | Estimated Total Cost <sup>4</sup> (\$M) | Allocating Resolution | Most Recent Allocation Date <sup>4</sup> | Reimbursements to Date <sup>4</sup> |
| 1                                                                                                              | BART Expansion Cars                                                | \$ 500.00            | BART                                                |                                | \$ 500.00                           | \$ 1,152.70                             | 4636                  | 4/24/2024-C                              | \$ 286.20                           |
| 2                                                                                                              | Bay Area Corridor Express Lanes                                    | \$ 317.00            | MTC                                                 |                                |                                     |                                         |                       |                                          |                                     |
| 2.1                                                                                                            | I-80 Express Lanes in Solano County                                | \$ 101.70            | STA                                                 | \$ 70.42                       | \$ 70.42                            | \$ 248.70                               | 4591                  | 6/26/2023-C                              | \$ 29.53                            |
| 2.2                                                                                                            | I-80 Express Lanes in Solano County (Toll System)                  |                      | BA/FA                                               | \$ 31.28                       | \$ 31.28                            | \$ 31.30                                | 4592                  | 3/27/2024-C                              | \$ -                                |
| 2.3                                                                                                            | I-680 Southbound Express Lanes in Alameda County                   | \$ 80.00             | ACTC                                                | \$ 80.00                       | \$ 80.00                            | \$ 259.30                               | 4597                  | 7/26/2023-C                              | \$ 60.42                            |
| 2.4                                                                                                            | US 101 Express Lanes: I-380 to Santa Clara County Line             | \$ 75.00             | SMCTA                                               |                                |                                     |                                         |                       |                                          |                                     |
| 2.X                                                                                                            | Reserve                                                            | \$ 60.00             | MTC                                                 |                                |                                     |                                         |                       |                                          |                                     |
| 3                                                                                                              | Goods Movement and Mitigation                                      | \$ 160.00            | MTC/ACTC                                            |                                |                                     |                                         |                       |                                          |                                     |
| 3.1                                                                                                            | GoPort 7th St Grade Separation East                                | \$ 55.00             | ACTC                                                | \$ 55.00                       | \$ 55.00                            | \$ 364.50                               | 4598                  | 7/26/2023-C                              | \$ 2.67                             |
| 3.2                                                                                                            | Railroad Safety Enhancement Program                                | \$ 25.00             | ACTC                                                |                                |                                     |                                         |                       |                                          |                                     |
| 3.3                                                                                                            | Martin Luther King Jr. Way Streetscape Improvements                | \$ 29.62             | City of Oakland                                     |                                | \$ 29.62                            | \$ 59.23                                | 4699                  | 9/24/2025-C                              | \$ -                                |
| 3.4                                                                                                            | Embarcadero West Rail Safety and Access Improvements               | \$ 25.38             | City of Oakland                                     |                                |                                     |                                         |                       |                                          |                                     |
| 4                                                                                                              | San Francisco Bay Trail / Safe Routes to Transit                   | \$ 150.00            | MTC                                                 |                                |                                     |                                         |                       |                                          |                                     |
| 4.1                                                                                                            | East Bay Greenway Multimodal Phase 1                               | \$ 25.00             | ACTC                                                |                                |                                     | \$ 192.06                               |                       |                                          |                                     |
| 4.2                                                                                                            | Stargell Avenue Complete Street Project                            | \$ 4.90              | City of Alameda                                     |                                |                                     | \$ 7.41                                 |                       |                                          |                                     |
| 4.3                                                                                                            | Adeline Street Quick-Build                                         | \$ 0.92              | City of Berkeley                                    |                                | \$ 0.92                             | \$ 1.04                                 | 4731                  | 10/22/2025-C                             | \$ -                                |
| 4.4                                                                                                            | 40th Street Multimodal Project                                     | \$ 13.17             | City of Emeryville                                  |                                |                                     | \$ 30.60                                |                       |                                          |                                     |
| 4.5                                                                                                            | San Pablo Ave Enhanced Bicycle and Pedestrian Gap Closure Study    | \$ 0.43              | CCPW                                                |                                | \$ -                                |                                         |                       |                                          | \$ -                                |
| 4.6                                                                                                            | Canal Neighborhood Bellam Gateway Local Access Improvement Project | \$ 6.84              | City of San Rafael                                  |                                |                                     | \$ 8.56                                 |                       |                                          |                                     |
| 4.7                                                                                                            | Multimodal Bay Skyway: YBI MUP                                     | \$ 16.25             | SFCTA & MTC                                         |                                | \$ 16.25                            | \$ 209.05                               | 4731                  | 11/26/2025-C                             | \$ -                                |
| 5                                                                                                              | Ferry Enhancement Program                                          | \$ 300.00            | WETA                                                |                                |                                     |                                         |                       |                                          |                                     |
| 5.1                                                                                                            | Mission Bay Ferry Landing                                          | \$ 26.00             | WETA                                                | \$ 25.00                       | \$ 26.00                            | \$ 74.40                                | 4614                  | 5/28/2025-C                              | \$ 0.10                             |
| 5.2                                                                                                            | Shoreline Electrical Program                                       | \$ 0.84              | WETA                                                |                                | \$ 0.84                             | \$ 29.90                                | 4614                  | 3/27/2024-C                              | \$ 0.61                             |
| 5.3                                                                                                            | Berkeley Marina Ferry Facility                                     | \$ 3.00              | WETA                                                |                                | \$ 3.00                             | \$ 11.00                                | 4614                  | 7/24/2024-C                              | \$ 0.05                             |
| 5.4                                                                                                            | Three 149-Passenger Electric Ferry Vessels                         | \$ 32.14             | WETA                                                |                                | \$ 32.14                            | \$ 58.40                                | 4614                  | 2/26/2025-C                              | \$ 3.18                             |
| 5.5                                                                                                            | One 400-Passenger Vessel                                           | \$ 5.46              | WETA                                                |                                | \$ 5.46                             | \$ 36.33                                | 4614                  | 9/24/2025-C                              | \$ -                                |

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| Project No.                                                                                                    | Project Title <sup>1,2</sup>                                         | Funding Amount (\$M) | Project Sponsor/Implementing Agency <sup>1,2</sup> | LONP Issued <sup>3</sup> (\$M) | Allocated Amount <sup>3</sup> (\$M) | Estimated Total Cost <sup>4</sup> (\$M) | Allocating Resolution | Most Recent Allocation Date <sup>4</sup> | Reimbursements to Date <sup>4</sup> |
| 5.6                                                                                                            | <i>Hydrus Vessel Conversion to All Battery Electric Ferry</i>        | \$ 8.89              | WETA                                               |                                | \$ 8.89                             | \$ 23.46                                | 4614                  | 11/19/2025-C                             | \$ -                                |
| <b>5.7</b>                                                                                                     | <b><i>Downtown San Francisco Gate G Universal Charging Float</i></b> | <b>\$ 10.27</b>      | <b>WETA</b>                                        |                                | <b>\$ 10.27</b>                     | <b>\$ 30.50</b>                         | <b>4614</b>           | <b>12/17/2025-C</b>                      |                                     |
| <b>5.8</b>                                                                                                     | <b><i>Seaplane Ferry Terminal Universal Charging Float</i></b>       | <b>\$ 16.19</b>      | <b>WETA</b>                                        |                                | <b>\$ 16.19</b>                     | <b>\$ 28.36</b>                         | <b>4614</b>           | <b>12/17/2025-C</b>                      |                                     |
| 6                                                                                                              | BART to San Jose Phase 2                                             | \$ 375.00            | VTA                                                |                                |                                     |                                         |                       |                                          |                                     |
| 7                                                                                                              | Sonoma-Marin Area Rail Transit (SMART)                               | \$ 40.00             | SMART                                              | \$ 5.00                        |                                     |                                         |                       |                                          |                                     |
| 8                                                                                                              | Capitol Corridor                                                     | \$ 90.00             | CCJPA                                              |                                | \$ -                                |                                         |                       | 9/24/2025-C                              | \$ -                                |
| 9                                                                                                              | Caltrain Downtown Extension                                          | \$ 325.00            | TJPA                                               |                                | \$ 100.70                           | \$ 8,254.80                             | 4612                  | 11/15/2023-C                             | \$ 0.07                             |
| 10                                                                                                             | Muni Fleet Expansion & Facilities                                    | \$ 140.00            | SFMTA                                              |                                |                                     |                                         |                       |                                          |                                     |
| <b>10.01</b>                                                                                                   | <b><i>Potrero Modernization Project</i></b>                          | <b>\$ 45.90</b>      | <b>SFMTA</b>                                       |                                | <b>\$ 45.90</b>                     | <b>\$ 580.00</b>                        | <b>4615</b>           | <b>12/17/2025-C</b>                      | <b>\$ 3.50</b>                      |
| 10.02                                                                                                          | <i>Light Rail Vehicle (LRV) Procurement</i>                          | \$ 6.50              | SFMTA                                              |                                | \$ 6.83                             | \$ 1,126.90                             | 4615                  | 1/24/2024-C                              | \$ 6.50                             |
| 10.03                                                                                                          | <i>40'/60' hybrid buses</i>                                          | \$ 27.01             | SFMTA                                              |                                | \$ 27.01                            | \$ 147.30                               | 4615                  | 1/24/2024-C                              | \$ 0.02                             |
| 10.04                                                                                                          | <i>Kirkland Electrification</i>                                      | \$ 6.51              | SFMTA                                              |                                | \$ 6.51                             | \$ 156.60                               | 4615                  | 7/24/2024-C                              | \$ 1.68                             |
| 10.05                                                                                                          | <i>Battery Electric Bus procurement</i>                              | \$ 14.76             | SFMTA                                              |                                | \$ 14.43                            | \$ 44.40                                | 4615                  | 7/23/2025-C                              | \$ 0.24                             |
| 10.06                                                                                                          | <i>Presidio Yard Modernization</i>                                   | \$ 12.59             | SFMTA                                              |                                | \$ 12.59                            | \$ 496.10                               | 4615                  | 3/27/2024-C                              | \$ 0.03                             |
| 10.07                                                                                                          | <i>Vintage Streetcar Rehabilitation</i>                              | \$ 6.72              | SFMTA                                              |                                | \$ 6.72                             | \$ 12.10                                | 4615                  | 6/26/2024-C                              | \$ -                                |
| 10.08                                                                                                          | <i>New Flyer Midlife Overhaul</i>                                    | \$ 12.44             | SFMTA                                              |                                | \$ 11.34                            | \$ 146.20                               | 4615                  | 6/26/2024-C                              | \$ 11.34                            |
| 10.X                                                                                                           | <i>40' Motor coach replacement</i>                                   | \$ 2.25              | SFMTA                                              |                                |                                     |                                         |                       |                                          |                                     |
| 10.X                                                                                                           | <i>Paratransit Fleet Replacement Program</i>                         | \$ 0.33              | SFMTA                                              |                                |                                     |                                         |                       |                                          |                                     |
| 10.X                                                                                                           | <i>Embarcadero Station Rehabilitation</i>                            | \$ 5.00              | SFMTA                                              |                                |                                     |                                         |                       |                                          |                                     |
| 11                                                                                                             | Core Capacity Transit Improvements                                   | \$ 140.00            | MTC/ACTC/AC Transit                                |                                |                                     |                                         |                       |                                          |                                     |
| 11.1                                                                                                           | <i>Training and Education Center Modernization</i>                   | \$ 9.00              | AC Transit                                         |                                | \$ 9.00                             | \$ 26.42                                | 4722                  | 7/23/2025-C                              | \$ -                                |
| 11.2                                                                                                           | <i>Hayward Facility Hydrogen Charging Infrastructure</i>             | \$ 4.10              | AC Transit                                         |                                | \$ 4.10                             | \$ 20.27                                | 4722                  | 7/23/2025-C                              | \$ -                                |
| 12                                                                                                             | AC Transit Rapid Bus Corridor Improvements                           | \$ 100.00            | AC Transit/ACTC                                    |                                |                                     |                                         |                       |                                          |                                     |
| 12.1                                                                                                           | <i>Telegraph Rapid</i>                                               | \$ 2.70              | AC Transit                                         |                                | \$ 2.70                             | \$ 15.40                                | 4613                  | 11/15/2023-C                             | \$ 1.74                             |
| 12.2                                                                                                           | <i>Quick Build Transit Priority Projects</i>                         | \$ 1.50              | AC Transit                                         |                                | \$ 1.50                             | \$ 3.30                                 | 4613                  | 12/20/2023-C                             | \$ 1.24                             |
| 13                                                                                                             | Transbay Rail Crossing                                               | \$ 50.00             | BART                                               |                                |                                     |                                         |                       |                                          |                                     |
| 14                                                                                                             | Tri-Valley Transit Access Improvements                               | \$ 100.00            | MTC/tbd                                            |                                |                                     |                                         |                       |                                          |                                     |
| 15                                                                                                             | Eastridge to BART Regional Connector                                 | \$ 130.00            | VTA                                                |                                | \$ 130.00                           | \$ 530.00                               | 4596                  | 7/26/2023-C                              | \$ 74.59                            |

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| 16                                                                                                             | San Jose Diridon Station                                                     | \$ 100.00            | VTa                                                 | \$ 30.00                       | \$ 65.12                            | TBD                                     | 4608                  | 9/24/2025-C                              | \$ 26.78                            |
| 17                                                                                                             | Dumbarton Corridor Improvements                                              | \$ 130.00            | BATA/ACTC/ SMCTD/SMCTA                              |                                |                                     |                                         |                       |                                          |                                     |
| 17.1                                                                                                           | San Mateo Dumbarton Busway                                                   | \$ 5.00              | SamTrans                                            |                                | \$ 4.10                             | \$ 143.90                               | 4660                  | 7/24/2024-C                              | \$ -                                |
| 17.2                                                                                                           | Union City BART At-grade Pedestrian Crossing                                 | \$ 3.00              | ACTC/Union City                                     |                                | \$ 3.00                             | \$ 8.40                                 | 4660                  | 11/20/2024-C                             | \$ -                                |
| 17.3                                                                                                           | Fremont Quarry Lakes Trail                                                   | \$ 10.80             | ACTC/Fremont                                        |                                | \$ 1.03                             | \$ 32.80                                | 4660                  | 11/20/2024-C                             | \$ -                                |
| 17.4                                                                                                           | Marshland Road Bay Trail                                                     | \$ 1.00              | BATA                                                |                                | \$ 1.00                             | TBD                                     | 4660                  | 1/22/2025-C                              | \$ -                                |
| 17.5                                                                                                           | Quarry Lakes Parkway                                                         | \$ 25.00             | Union City                                          |                                | \$ 16.73                            | \$ 334.48                               | 4660                  | 12/17/2025-C                             |                                     |
| 17.X                                                                                                           | US 101/SR 84 Interchange Improvement Project                                 | \$ 48.00             | Redwood City / SMCTA                                |                                |                                     |                                         |                       |                                          |                                     |
| 17.X                                                                                                           | Decoto Road Complete Streets and I-880/Decoto Road Interchange Modernization | \$ 18.20             | Fremont                                             |                                |                                     |                                         |                       |                                          |                                     |
| 17.X                                                                                                           | BATA Programming/ Dumbarton Forward Operational Improvements                 | \$ 4.00              | BATA                                                |                                |                                     |                                         |                       |                                          |                                     |
| 17.X                                                                                                           | Thornton Avenue Complete Streets & Bay Trail                                 | \$ 15.00             | Newark                                              |                                |                                     |                                         |                       |                                          |                                     |
| 18                                                                                                             | Highway 101/ State Route 92 Interchange                                      | \$ 50.00             | C/CAG/ SMCTA                                        |                                |                                     |                                         |                       |                                          |                                     |
| 18.1                                                                                                           | 101/92 Area Improvements Project                                             | \$ 21.96             | SMCTA                                               | \$ 0.03                        | \$ 21.96                            | \$ 51.60                                | 4635                  | 6/26/2024-C                              | \$ -                                |
| 18.2                                                                                                           | 101/92 Direct Connector Project                                              | \$ 24.00             | SMCTA                                               | \$ 2.00                        | \$ 2.00                             | TBD                                     | 4599                  | 7/26/2023-C                              | \$ 0.41                             |
| 19                                                                                                             | Contra Costa I-680/SR-4 Interchange Improvements                             | \$ 210.00            | CCTA                                                |                                |                                     |                                         |                       |                                          |                                     |
| 19.1                                                                                                           | I-680/SR-4 Interchange Improvement Phase 1 and 2A                            | \$ 210.00            | CCTA                                                | \$ 8.00                        | \$ 24.00                            | \$ 431.10                               | 4586                  | 4/23/2025-C                              | \$ 9.34                             |
| 19.2                                                                                                           | I-680/SR-4 Interchange Improvement - Trail Connection Feasibility Study      | \$ 1.00              | CCTA                                                |                                | \$ 0.50                             | \$ 0.50                                 | 4586                  | 3/27/2024-C                              | \$ 0.08                             |
| 20                                                                                                             | Highway 101-Marin/Sonoma Narrows                                             | \$ 120.00            | TAM/SCTA                                            |                                |                                     |                                         |                       |                                          |                                     |
| 20.1                                                                                                           | Marin Segment                                                                | \$ 88.00             | TAM                                                 | \$ 87.98                       | \$ 87.98                            | \$ 135.60                               | 4593                  | 6/28/2023-C                              | \$ 56.60                            |
| 20.2                                                                                                           | Marin Sonoma Narrows - Sonoma Segment                                        | \$ 26.00             | SCTA                                                | \$ -                           | \$ 4.00                             | \$ 4.00                                 | 4640                  | 5/28/2025-C                              | \$ -                                |
| 21                                                                                                             | Solano County I-80/I-680/SR-12 Interchange Project                           | \$ 133.00            | STA                                                 | \$ 18.58                       |                                     |                                         |                       |                                          |                                     |
| 21.1                                                                                                           | Solano County I-80/I-680/SR-12 Interchange Project (Package 2)               | \$ 50.00             | STA                                                 |                                | \$ 3.68                             | \$ 100.20                               | 4594                  | 06/26/24-DA                              | \$ 2.45                             |
| 21.2                                                                                                           | Solano County I-80/I-680/SR-12 Interchange Project (Package 5)               | \$ 83.30             | STA                                                 |                                | \$ 11.00                            | \$ 84.30                                | 4594                  | 9/25/2024-C                              | \$ 1.38                             |
| 22                                                                                                             | Interstate 80 Westbound Truck Scales                                         | \$ 105.00            | STA                                                 | \$ 5.27                        | \$ 99.11                            | \$ 248.20                               | 4595                  | 6/25/2025-C                              | \$ 13.61                            |
| 23                                                                                                             | State Route 37 Improvements                                                  | \$ 100.00            | TAM/NVTA/STA/SCTA                                   |                                |                                     |                                         |                       |                                          |                                     |

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| 23.1                                                                                                           | SR 37 and Fairgrounds Drive Interchange                                    | \$ 15.00             | STA                                                |                                | \$ 15.00                            | \$ 29.00                                | 4602                  | 7/26/2023-C                              | \$ 4.61                             |
| 23.2                                                                                                           | Interim Segment B - PAED & PS&E                                            | \$ 20.00             | SCTA/MTC                                           | \$ -                           | \$ 11.50                            | \$ 434.50                               | 4607                  | 12/18/2024-DA                            | \$ 2.61                             |
| 23.3                                                                                                           | Hwy 37/121 Long Term Improvements - PAED                                   | \$ 10.00             | SCTA                                               |                                | \$ 10.00                            | \$ 1,000.00                             | 4725                  | 9/24/2025-C                              | \$ -                                |
| 23.4                                                                                                           | Segments A1 & A2 Levee Study                                               | \$ 3.00              | TAM                                                |                                |                                     |                                         |                       |                                          |                                     |
| 23.5                                                                                                           | Segment A & B Improvements                                                 | \$ 52.00             | SCTA/TAM                                           |                                |                                     |                                         |                       |                                          |                                     |
| 24                                                                                                             | San Rafael Transit Center                                                  | \$ 30.00             | GGBHTD                                             |                                |                                     |                                         |                       |                                          |                                     |
| 25                                                                                                             | Richmond-San Rafael Bridge Access                                          | \$ 210.00            | BATA/CCTA/TAM                                      |                                |                                     |                                         |                       |                                          |                                     |
| 25.1                                                                                                           | US-101/I-580 Direct Connector                                              | \$ 135.00            | TAM                                                | \$ 5.60                        | \$ 7.80                             | \$ 223.00                               | 4606                  | 10/25/2023-C                             | \$ 4.31                             |
| 25.2                                                                                                           | I-580 Richmond Parkway Interchange Operational Improvements                | \$ 7.00              | BATA/CCTA                                          |                                | \$ 0.95                             | \$ 7.00                                 | 4631                  | 2/28/2024-C                              | \$ -                                |
| 25.3                                                                                                           | Cutting Boulevard Transit Improvements                                     | \$ 3.00              | BATA                                               |                                | \$ 0.60                             | \$ 3.00                                 | 4632                  | 3/26/2025-DA                             | \$ -                                |
| 25.4                                                                                                           | Open Road Tolling (ORT) & I-580 WB HOV Lane Extension                      | \$ 5.00              | BATA                                               |                                | \$ 5.00                             | \$ 36.00                                | 4726                  | 9/24/2025-C                              | \$ -                                |
| 25.5                                                                                                           | Point Richmond Traffic Improvements                                        | \$ 0.78              | BATA                                               |                                | \$ 0.18                             | \$ 0.78                                 | 4732                  | 10/22/2025-C                             | \$ -                                |
| <b>25.6</b>                                                                                                    | <b>Richmond Wellness Trail Phase II</b>                                    | <b>\$ 2.50</b>       | <b>BATA/CCTA/Richmond</b>                          |                                | <b>\$ 2.50</b>                      | <b>\$ 6.86</b>                          | <b>4733</b>           | <b>12/17/2025-C</b>                      | <b>\$ -</b>                         |
| <b>25.7</b>                                                                                                    | <b>Neighborhood Complete Streets Project</b>                               | <b>\$ 7.50</b>       | <b>BATA/CCTA/Richmond</b>                          |                                | <b>\$ 7.50</b>                      | <b>\$ 12.99</b>                         | <b>4734</b>           | <b>12/17/2025-C</b>                      | <b>\$ -</b>                         |
| 26                                                                                                             | North Bay Transit Improvements                                             | \$ 100.00            | MTC                                                |                                |                                     |                                         |                       |                                          |                                     |
| 26.01                                                                                                          | Vine Transit Maintenance Facility                                          | \$ 20.00             | NVTA                                               | \$ 20.00                       | \$ 20.00                            | \$ 40.70                                | 4584                  | 6/28/2023-C                              | \$ 20.0                             |
| 26.02                                                                                                          | Solano Rail Hub                                                            | \$ 10.00             | STA                                                |                                | \$ 2.00                             | \$ 52.70                                | 4584                  | 7/26/2023-C                              | \$ -                                |
| 26.03                                                                                                          | County Connection Bus Replacements                                         | \$ 5.00              | CCTA                                               |                                | \$ 5.00                             | \$ 26.60                                | 4584                  | 9/27/2023-C                              | \$ 5.00                             |
| 26.04                                                                                                          | ECCTA Hydrogen Fuel                                                        | \$ 3.50              | ECCTA                                              |                                | \$ 0.30                             | \$ 10.00                                | 4584                  | 5/22/2024-C                              | \$ 0.08                             |
| 26.05                                                                                                          | Windsor Extension - Windsor High School Undercrossing                      | \$ 2.80              | SMART                                              |                                | \$ 2.80                             | \$ 2.80                                 | 4584                  | 5/22/2024-C                              | \$ 2.80                             |
| 26.06                                                                                                          | Zero Emission Bus and Infrastructure                                       | \$ 6.67              | WCCTA                                              |                                | \$ 6.67                             | \$ 28.40                                | 4584                  | 12/18/2024-C                             | \$ -                                |
| 26.07                                                                                                          | State Route 37/Fairgrounds Drive Interchange Improvements Project          | \$ 3.00              | STA                                                |                                | \$ 3.00                             | \$ 35.40                                | 4602                  | 12/18/2024-C                             | \$ 0.48                             |
| 26.08                                                                                                          | San Rafael Transit Center Replacement                                      | \$ 2.00              | TAM/GGBHTD                                         |                                | \$ 0.50                             | \$ 67.60                                | 4584                  | 3/26/2025-C                              | \$ 0.29                             |
| 26.09                                                                                                          | Bus Stop Rehabilitation                                                    | \$ 2.50              | TAM/Marin Transit                                  |                                | \$ 0.30                             | \$ 2.50                                 | 4584                  | 7/23/2025-C                              | \$ -                                |
| 26.10                                                                                                          | SMART Marin Civic Center Station Kiss-and-Ride and Micromobility Connector | \$ 0.22              | TAM/SMART                                          |                                | \$ 0.22                             | \$ 1.72                                 | 4584                  | 7/23/2025-C                              | \$ -                                |
| 26.11                                                                                                          | SMART Pathway in Novato                                                    | \$ 4.71              | TAM/SMART                                          |                                | \$ 4.71                             | \$ 7.67                                 | 4584                  | 7/23/2025-C                              | \$ -                                |
| 26.12                                                                                                          | Petaluma Transit Facility Electrification                                  | \$ 0.92              | TAM/Marin Transit                                  |                                | \$ 1.04                             | \$ 3.52                                 | 4584                  | 9/24/2025-C                              | \$ -                                |
| 26.13                                                                                                          | Fixed Route Electric Vehicle Charging & Maintenance Facility               | \$ 2.00              | SCTA / Pelatuma Transit                            |                                | \$ 0.92                             | \$ 44.46                                | 4584                  | 9/24/2025-C                              | \$ -                                |

| Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in <b>Bold</b> ) |                                                             |                      |                                                    |                                |                                     |                                         |                       |                                          |                                     |
|----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------|----------------------------------------------------|--------------------------------|-------------------------------------|-----------------------------------------|-----------------------|------------------------------------------|-------------------------------------|
| Project No.                                                                                                    | Project Title <sup>1,2</sup>                                | Funding Amount (\$M) | Project Sponsor/Implementing Agency <sup>1,2</sup> | LONP Issued <sup>3</sup> (\$M) | Allocated Amount <sup>3</sup> (\$M) | Estimated Total Cost <sup>4</sup> (\$M) | Allocating Resolution | Most Recent Allocation Date <sup>4</sup> | Reimbursements to Date <sup>4</sup> |
| 26.14                                                                                                          | Santa Rosa US 101 Bicycle Pedestrian Overcrossing           | \$ 10.60             | SCTA/City of Santa Rosa                            |                                | \$ 10.60                            | \$ 43.75                                | 4584                  | 11/19/2025-C                             | \$ -                                |
| 26.X                                                                                                           | Replacement Electric Buses Purchase - 4 Buses               | \$ 3.60              | SCTA                                               |                                |                                     |                                         |                       |                                          |                                     |
| 26.X                                                                                                           | ECCTA Bus replacement                                       | \$ 2.00              | CCTA/ECCTA                                         |                                |                                     |                                         |                       |                                          |                                     |
| 26.X                                                                                                           | Transit Hub Improvements                                    | \$ 1.00              | SCTA/Santa Rosa CityBus                            |                                |                                     |                                         |                       |                                          |                                     |
| 26.X                                                                                                           | Transit Bus Replacements                                    | \$ 1.50              | TAM/Marin Transit                                  |                                |                                     |                                         |                       |                                          |                                     |
| 26.X                                                                                                           | TBD remaining funds for CCTA, STA, TAM                      | \$ 18.00             | CCTA/STA/TAM                                       |                                |                                     |                                         |                       |                                          |                                     |
| 27                                                                                                             | State Route 29                                              | \$ 20.00             | NVTA                                               | \$ 20.00                       | \$ 20.00                            | \$ 54.00                                | 4583                  | 6/28/2023-C                              | \$ 19.56                            |
| 28                                                                                                             | Next-Generation Clipper Transit Fare Payment System         | \$ 50.00             | MTC                                                | \$ 30.00                       | \$ 50.00                            | \$ 207.40                               | 4609                  | 11/15/2023-C                             | \$ -                                |
| 29                                                                                                             | I-680/I-880/Route 262 Freeway Connector                     | \$ 15.00             | ACTC                                               | \$ 10.00                       |                                     | TBD                                     |                       |                                          |                                     |
| 29.1                                                                                                           | State Route 262 (Mission Boulevard) Cross Connector Project | \$ 15.00             | ACTC                                               |                                | \$ 10.00                            | TBD                                     | 4601                  | 7/26/2023-C                              | \$ 2.25                             |
| 30                                                                                                             | I-680/SR 84 Interchange Reconstruction Project              | \$ 85.00             | ACTC                                               | \$ 85.00                       | \$ 85.00                            | \$ 245.30                               | 4600                  | 7/26/2023-C                              | \$ 74.62                            |
| 31                                                                                                             | I-80 Transit Improvements                                   | \$ 25.00             | CCTA                                               |                                |                                     |                                         |                       |                                          |                                     |
| 31.1                                                                                                           | San Pablo Multimodal Corridor                               | \$ 7.50              | CCTA                                               |                                | \$ 1.00                             | \$ 124.00                               | 4670                  | 12/18/2024-C                             | 0                                   |
| 31.2                                                                                                           | Express Bus Service in I-80 Corridor (Bus Acquisition)      | \$ 5.00              | WestCat                                            |                                | \$ 1.75                             | \$ 10.60                                | 4670                  | 12/18/2024-C                             | 2                                   |
| 32                                                                                                             | Byron Highway Vasco Road Airport Connector                  | \$ 10.00             | CCTA                                               |                                |                                     |                                         |                       |                                          |                                     |
| 33                                                                                                             | Vasco Road Safety Improvements                              | \$ 15.00             | CCTA                                               |                                |                                     |                                         |                       |                                          |                                     |
| 34                                                                                                             | East Contra Costa County Transit Intermodal Center          | \$ 15.00             | CCTA                                               |                                |                                     |                                         |                       |                                          |                                     |
| 34.1                                                                                                           | Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4     | \$ 14.00             | CCTA                                               | \$ 13.00                       | \$ 14.00                            | \$ 16.30                                | 4585                  | 1/24/2024-DA                             | \$ 13.31                            |
| 35                                                                                                             | I-680 Transit Improvements                                  | \$ 10.00             | CCTA                                               |                                |                                     |                                         |                       |                                          |                                     |
| 35.1                                                                                                           | Martinez Amtrak Station Shared Mobility Hub                 | \$ 0.69              | CCTA                                               |                                | \$ 0.48                             | \$ 3.70                                 | 4641                  | 5/22/2024-C                              | \$ 0.04                             |
| 35.2                                                                                                           | Bollinger Canyon Road Shared Mobility Hub                   | \$ 2.07              | CCTA                                               |                                | \$ 0.50                             | \$ 18.90                                | 4641                  | 1/22/2025-C                              | \$ -                                |
| 35.3                                                                                                           | Walnut Creek Shared Mobility Hub                            | \$ 1.94              | CCTA                                               |                                | \$ 0.44                             | \$ 16.30                                | 4641                  | 1/22/2025-C                              | \$ 0.08                             |
| Total                                                                                                          |                                                             | \$ 4,450.00          |                                                    | \$ 602.15                      | \$ 1,913.06                         |                                         |                       |                                          | \$ 746.10                           |

Notes

- 1 For full legislated project description and project sponsor language, please refer to California Streets and Highways Code Section 30914.7, [https://leginfo.legislature.ca.gov/faces/codes\\_displaySection.xhtml?lawCode=SHC&sectionNum=30914.7](https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=SHC&sectionNum=30914.7).
- 2 Sub-projects are indicated with shading. Sub-project designation has been made under MTC Res. No. 4411 for MTC/BATA/BAIFA sponsored programmatic categories, and/or under MTC Res. No. 4412 for LONPs, and/or in allocating resolutions. Project 23 subprojects are as agreed upon by SR 37 Policy Committee, which includes representatives from the four project sponsor county transportation authorities.
- 3 Inclusive of current month requests, which are indicated in **bold font**.
- 4 Estimated project costs as approved in the allocating resolution
- 5 RM3 reimbursements paid to project sponsors as of FY2026 Q1.