

Date: May 22, 2024
W.I.: 1615
Referred by: PAC
Revised: 07/24/24-C 09/25/24-C
11/20/24-C 12/18/24-C
02/26/25-C 04/23/25-C
06/25/25-C 07/23/25-C
11/19/25-C

ABSTRACT

Resolution No. 4650, Revised

This resolution authorizes project selection and programming of Regional Early Action Planning Grant 2 (REAP 2) proceeds issued through a formula allocation to MTC by the California Department of Housing and Community Development (HCD). By Resolution No. 4548, dated November 16, 2022, MTC authorized the request to HCD for its allocation of funds in an amount not to exceed \$102,842,103.03, which includes the program expenditure plan specified in Attachment A to this resolution.

This resolution includes the following attachment:

- Attachment A – REAP 2 Expenditure Plan and Project List

This resolution was revised by Commission Action on July 24, 2024 to update Attachment A to program \$1 million to MTC for Community Power Building and Engagement (CPBE) technical assistance within the Community Action Resource and Empowerment (CARE) program and \$200,000 to MTC for legal services to support Regional Housing Technical Assistance (RHTA) activities; and to reflect approved programming actions of \$28 million awarded by BAHFA for Priority Sites Predevelopment Pilot, \$1 million awarded by ABAG for subregional Planning Collaboratives, and \$250,000 awarded by MTC for Accessory Dwelling Unit (ADU) technical assistance.

This resolution was revised by Commission Action on September 25, 2024 to revise Attachment A to reduce the overall program budget by \$6,049,535 to reflect a reduced State grant award.

This resolution was revised by Commission Action on November 20, 2024 to update Attachment A to deprogram \$3,480,097 from ABAG's Regional Housing Technical Assistance (RHTA) program and \$4,675,060 MTC's Participatory Budgeting Project Implementation, redirect

\$6,399,102 of those deprogrammed balances to various existing projects, and program the remaining \$1,756,056 to BAHFA for REAP 2 Program Implementation. Attachment A was also revised to reprogram \$1,250,000 in Priority Sites Technical Assistance funds between various projects as part of a fund source change, program \$1,000,000 to BAHFA's Doorway Housing Portal, and program \$3,288,020 within MTC's Regional Housing Technical Assistance (RHTA) program for various projects, leaving a \$1,135,020 unprogrammed balance in MTC's RHTA program.

This resolution was revised by the Commission Action on December 18, 2024 to update Attachment A to redirect \$174,000 from two Priority Sites Technical Assistance projects to MTC for Regionwide Priority Sites Technical Assistance activities, and program \$800,000 to MTC for Sonoma County Airport Specific Plan, \$200,000 to MTC for Marin County Objective Design Standards, and \$135,020 to MTC for RHTA Program Activities Legal Services Support.

This resolution was revised by the Commission Action on February 26, 2025 to update Attachment A to reduce MTC's Transit Oriented Communities Policy Implementation by \$400,000, increase Regional Housing Technical Assistance (RHTA) Program Implementation by \$385,000, and increase RHTA Program Activities Legal Services Support by \$15,000.

This resolution was revised by Commission Action on April 23, 2025 to update Attachment A to redirect \$3,000,000 of Priority Sites Predevelopment funding from Orbisonia Village to Amador Station, reduce MTC's Regional Housing Technical Assistance (RHTA) Program Implementation project by \$100,000, and increase the Marin County: Objective Design and Development Standards (ODDS) project by \$100,000.

This resolution was revised by Commission Action on June 25, 2025 to update Attachment A to redirect \$174,000 of Priority Sites Technical Assistance funding from Regionwide Priority Sites Technical Assistance to the following projects: \$19,000 towards San Rafael Public Sites Portfolio, \$95,000 to Cinedome Site in Napa, and \$60,000 towards the El Cerrito Del Norte BART station.

This resolution was revised by Commission Action on July 23, 2025 to update Attachment A to program \$11,000,000 among 21 transit agencies through the Regional Transit No-Cost and Reduced Cost Transfer Pilot and to program \$1,000,000 to MTC for Community Power Building

and Engagement (CPBE) technical assistance within the Community Action Resource and Empowerment (CARE) program.

This resolution was revised by Commission Action on November 19, 2025 to update Attachment A to program \$1.5 million to 16 projects and \$500,000 to MTC for Administration, Technical Assistance & Implementation within the Power-building and Engagement (Pb+E) program; reprogram a total of \$1,730,000 from Program Administration, Implementation & Outreach (\$730,000) and MTC's Community-Based Transportation Plan (CBTP) Implementation (\$1,000,000) to BAHFA's Doorway Housing Portal (\$1,530,000) and MTC's Regional Housing Technical Assistance program (RHTA) for Marin County Housing Collaborative's Inclusive Design Standards; and further defining MTC's Mapping and Wayfinding project by programming \$800,000 to Standards Design & Planning and \$1,008,462 for Fabrication & Installation.

Further discussion of the REAP 2 project selection and programming is contained in a memorandum to the Programming and Allocations Committee dated May 8, 2024, July 10, 2024, September 11, 2024, November 13, 2024, December 11, 2024, February 12, 2025, April 9, 2025, June 11, 2025, July 9, 2025, and November 12, 2025.

Date: May 22, 2024
W.I.: 1615
Referred by: PAC

RE: REAP 2 Project Selection and Programming

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4650

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region; and

WHEREAS, the California Department of Housing and Community Development (HCD) is authorized to provide up to \$510,000,000 to Metropolitan Planning Organizations and Councils of Government (“Applicant”) listed in Health and Safety Code Section 50515.08, subdivisions (a)(1)-(6) under the Regional Early Action Planning grants program (REAP 2), as detailed in Health and Safety Code Section 50515.08-10; and

WHEREAS, HCD issued a Notice of Funding Availability on July 26, 2022, for REAP 2 grants available to MPOs and Councils of Government; and

WHEREAS, MTC authorized application for an allocation of REAP 2 funds in an amount not to exceed \$102,842,103.03 by Resolution 4548 on November 16, 2022; and

WHEREAS, MTC further agreed by Resolution 4548 to use all such REAP 2 funds only for eligible activities as set forth in California Health and Safety Code section 50515.08(c)(1) and in accordance with REAP 2 requirements and guidelines; and

WHEREAS, MTC will develop a program of projects to be funded with these funds, using project selection policies and procedures consistent with REAP 2 requirements and guidelines, as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length; and

RESOLVED that MTC approves the REAP 2 Project Selection and Programming for projects to be funded with REAP 2 funds as set forth in Attachment A of this Resolution, contingent upon MTC receiving the REAP 2 funds by HCD as requested by MTC Resolution No. 4548 and subject to applicable terms and conditions of the grant agreement executed between MTC and HCD for the REAP 2 funds; and be it further

RESOLVED that the Executive Director or designee is authorized to negotiate and enter into agreements with the county or developer (including any single purpose entity formed by the developer) as may be identified by the county of the applicable Priority Site identified in Attachment A to this Resolution in an amount not to exceed the applicable amount as identified in Attachment A, subject to receipt of the REAP 2 funds from HCD for this purpose, and to make technical adjustments and other non-substantive revisions to Attachment A of this Resolution.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the
Metropolitan Transportation Commission
at a regular meeting of the Commission held
in San Francisco, California, on May 22, 2024.

Regional Early Action Planning Grant (REAP 2)

Expenditure Plan and Project List

November 2025

Proposed Activities and Project Titles	Sponsor	REAP 2
1. Plan Bay Area 2050 Growth Framework Implementation		\$60,203,040
Housing Preservation Pilot (projects selected by BAHFA)		\$17,800,000
<i>SF Community Land Trust</i>	BAHFA	\$4,250,000
<i>South Bay Community Land Trust</i>	BAHFA	\$4,500,000
<i>Burbank Housing Development Corporation</i>	BAHFA	\$4,500,000
<i>Just Homes Collective</i>	BAHFA	\$1,000,000
<i>Housing Preservation Pilot balance</i>	TBD	\$3,550,000
Priority Sites Predevelopment Pilot (projects selected by BAHFA)		\$28,000,000
<i>Berkeley: North Berkeley BART EBALDC</i>	BAHFA	\$2,750,000
<i>Berkeley: North Berkeley BART Insight Housing</i>	BAHFA	\$250,000
<i>Dublin: Amador Station</i>	BAHFA	\$3,000,000
<i>Daly City: Midway Village</i>	BAHFA	\$2,500,000
<i>El Cerrito: El Cerrito Plaza</i>	BAHFA	\$2,400,000
<i>Oakland: Chinatown TOD</i>	BAHFA	\$3,000,000
<i>Oakland: Mandela Station</i>	BAHFA	\$3,000,000
<i>San Francisco: Treasure Island</i>	BAHFA	\$3,000,000
<i>San Jose: Blossom Hill</i>	BAHFA	\$3,000,000
<i>San Jose: Capitol Station</i>	BAHFA	\$3,000,000
<i>South San Francisco: SSF Public Utility Commission</i>	BAHFA	\$2,100,000
Priority Sites Technical Assistance		\$2,800,000
San Rafael Public Sites Portfolio	MTC	\$19,000
Cinedome Site, Napa	MTC	\$95,000
El Cerrito Del Norte BART Station	MTC	\$60,000
Berkeley: North Berkeley BART	MTC	\$100,000
Concord: Downtown Parcels	MTC	\$125,000
Concord: Monument Boulevard BART Property	MTC	\$145,000
Contra Costa County Unincorporated: Las Deltas	MTC	\$146,000
Corte Madera: Fifer & Nellen	MTC	\$75,000
Marin County: St. Vincent's	MTC	\$45,000
Milpitas: Capitol Metro Site	MTC	\$20,000
Palo Alto: Dedicated Affordable Housing Site	MTC	\$200,000
Piedmont: Moraga Canyon	MTC	\$165,000
Pittsburg: Bliss Avenue	MTC	\$250,000
Rohnert Park: Downtown at Rohnert Park	MTC	\$250,000
San Leandro: Bay Fair	MTC	\$250,000
South San Francisco: 245 South Airport Boulevard	MTC	\$150,000
VTA: Milpitas Great Mall Station	MTC	\$210,000
VTA: San Jose Branham Station	MTC	\$75,000
VTA: San Jose Hostetter Station	MTC	\$210,000
VTA: River Oaks Campus (San Jose)	MTC	\$210,000
Regional Housing Technical Assistance Program		\$11,603,040

Regional Early Action Planning Grant (REAP 2)
Expenditure Plan and Project List

November 2025

Proposed Activities and Project Titles	Sponsor	REAP 2
ABAG: Regional Housing Technical Assistance Program (projects selected by ABAG)		
Alameda County Planning Collaborative	ABAG	\$493,000
Contra Costa County Planning Collaborative	ABAG	\$657,000

Regional Early Action Planning Grant (REAP 2)

Expenditure Plan and Project List

November 2025

Proposed Activities and Project Titles	Sponsor	REAP 2
<i>Marin County Planning Collaborative</i>	ABAG	\$490,000
<i>Napa/Sonoma Counties Planning Collaborative</i>	ABAG	\$526,000
<i>San Francisco Planning Collaborative</i>	ABAG	\$128,000
<i>San Mateo County Planning Collaborative</i>	ABAG	\$690,000
<i>Santa Clara County Planning Collaborative</i>	ABAG	\$526,000
<i>Solano County Planning Collaborative</i>	ABAG	\$490,000
MTC: Regional Housing Technical Assistance Program		
Accessory Dwelling Units (ADU) Technical Assistance	MTC	\$250,000
TOC Policy Implementation	MTC	\$600,000
RHTA Program Implementation	MTC	\$1,885,000
RHTA Program Activities Legal Services Support	MTC	\$350,020
Marin County: Objective Design and Development Standards	MTC	\$300,000
Milpitas: Main St. Specific Plan	MTC	\$225,020
Cotati: Santero Way Specific Plan	MTC	\$463,000
Sonoma County: Airport Specific Plan	MTC	\$800,000
Marin: Inclusive Design Standards (Added)	MTC	\$200,000
BAHFA: Regional Housing Technical Assistance Program		
Doorway Housing Portal (Revised)	BAHFA	\$2,530,000
2. Transit Transformation Action Plan Implementation		\$23,808,462
Regional Transit Mapping & Wayfinding	MTC	\$1,808,462
Standards Design & Planning (Revised)	MTC	\$800,000
Fabrication & Installation (Revised)	MTC	\$1,008,462
Regional Transit Fare Coordination & Integration	MTC	\$22,000,000
AC Transit	MTC	\$796,137
Bay Area Rapid Transit (BART)	MTC	\$5,327,503
Caltrain	MTC	\$1,133,267
Central Contra Costa Transit Authority (CCCTA) (added)	MTC	\$37,344
East Contra Costa Transit Authority (ECCTA)	MTC	\$21,669
City of Fairfield (FAST)	MTC	\$24,456
Golden Gate Bridge Highway and Transportation District (GGBHTD)	MTC	\$395,857
Livermore/Amador Valley Transit Authority (LAVTA)	MTC	\$27,985
Marin County Transit District	MTC	\$39,360
Napa Valley Transit Authority (NVTA)	MTC	\$13,204
San Mateo County Transit District (SamTrans)	MTC	\$171,827
Santa Rosa City Bus	MTC	\$17,111
Santa Clara County Valley Transportation Authority (SCVTA)	MTC	\$434,472
San Francisco Municipal Transportation Agency (SFMTA)	MTC	\$2,175,638
Sonoma-Marín Area Rail Transit (SMART)	MTC	\$45,196
Solano Transportation Authority (Soltrans)	MTC	\$37,078
Sonoma County Transit	MTC	\$19,919
Union City Transit	MTC	\$3,537
Vacaville City Coach	MTC	\$4,446
Western Contra Costa Transit Authority (WestCAT)	MTC	\$26,353
SF Bay Area Water Emergency Transportation Authority (WETA)	MTC	\$247,641

Regional Early Action Planning Grant (REAP 2)

Expenditure Plan and Project List

November 2025

Proposed Activities and Project Titles	Sponsor	REAP 2
No-Cost and Reduced Cost Transfer Pilot Balance	MTC	\$11,000,000
3. Community Action Resource and Empowerment (CARE) Program		\$2,000,000
Community-Based Transportation Project (CBTP) Implementation (Removed)	TBD	\$1,000,000

Regional Early Action Planning Grant (REAP 2)

Expenditure Plan and Project List

November 2025

Proposed Activities and Project Titles	Sponsor	REAP 2
Community Power Building and Engagement (CPBE) Development and Technical Assistance	MTC	\$2,000,000
Power-Building and Engagement (Pb+E) Grants (Added)		\$1,500,000
Category 1: Capacity Building		
<u>Karat School Project: Building Housing Equity Leadership Among RV-Dwelling Families</u> (Added)	MTC	\$50,000
<u>Leah's Pantry, Inc.: Safe Streets for Bayview Seniors</u> (Added)	MTC	\$50,000
<u>North Bay Organizing Project: Movement Building for Innovative Housing Solutions</u> (Added)	MTC	\$50,000
<u>Silicon Valley Youth Climate: Lowering the Barriers of Youth Civic Engagement</u> (Added)	MTC	\$50,000
<u>South of Market Community Action Network: Raising Community Voices for Affordable Housing in Transit Districts</u> (Added)	MTC	\$50,000
<u>The Time is Ya Network: 8 Ponderosas Mentorship</u> (Added)	MTC	\$50,000
<u>Veggielution: Our Streets, Our Future</u> (Added)	MTC	\$50,000
Category 2: Partnerships and Collaborations		
<u>The Center for Independent Living: Peer Power for Disability Equity in Governance</u> (Added)	MTC	\$100,000
<u>Foundation 4 Innovation, Inc.: Sustainable Futures: MTC Social Media and Marketing Challenge (SM2C)</u> (Added)	MTC	\$100,000
<u>My Eden Voice: Our Land, Our Home: Bridging Tenant Organizing and Community Land Trusts</u> (Added)	MTC	\$100,000
<u>On The Move: Youth Pathways Project: Youth Voices Building Climate-Smart Transportation</u> (Added)	MTC	\$100,000
Category 3: Community Project		
<u>Acterra: Ride for Clean Air</u> (Added)	MTC	\$170,000
<u>Canal Alliance: Canal Community Housing Plan</u> (Added)	MTC	\$150,000
<u>Filipino-American Development Foundation: Russ Street</u> (Added)	MTC	\$110,000
<u>Health Black Families, Inc.: Equity 4 Black Berkeley: Adeline Redevelopment/Transit Oriented Housing</u> (Added)	MTC	\$150,000
<u>Rebuilding Together East Bay Network: Big Skills: Antioch Infill Housing and Anti-Displacement Initiative</u> (Added)	MTC	\$170,000
Program Administration, Technical Assistance, & Implementation (Added)	MTC	\$500,000
4. Program Administration		\$10,781,066
Program Administration, Implementation, & Outreach (Revised)	MTC	\$9,025,010
BAHFA Program Implementation	BAHFA	\$1,756,056
REAP 2 Expenditure Plan Total:		\$96,792,568

Note: Proposed MTC programming actions include a notation in the project title of "revised," "added," or "removed." All other highlighted revisions reflect actions recently approved by BAHFA or ABAG.