

# **Transit Capital Priorities Program FYs 2025 & 2026**



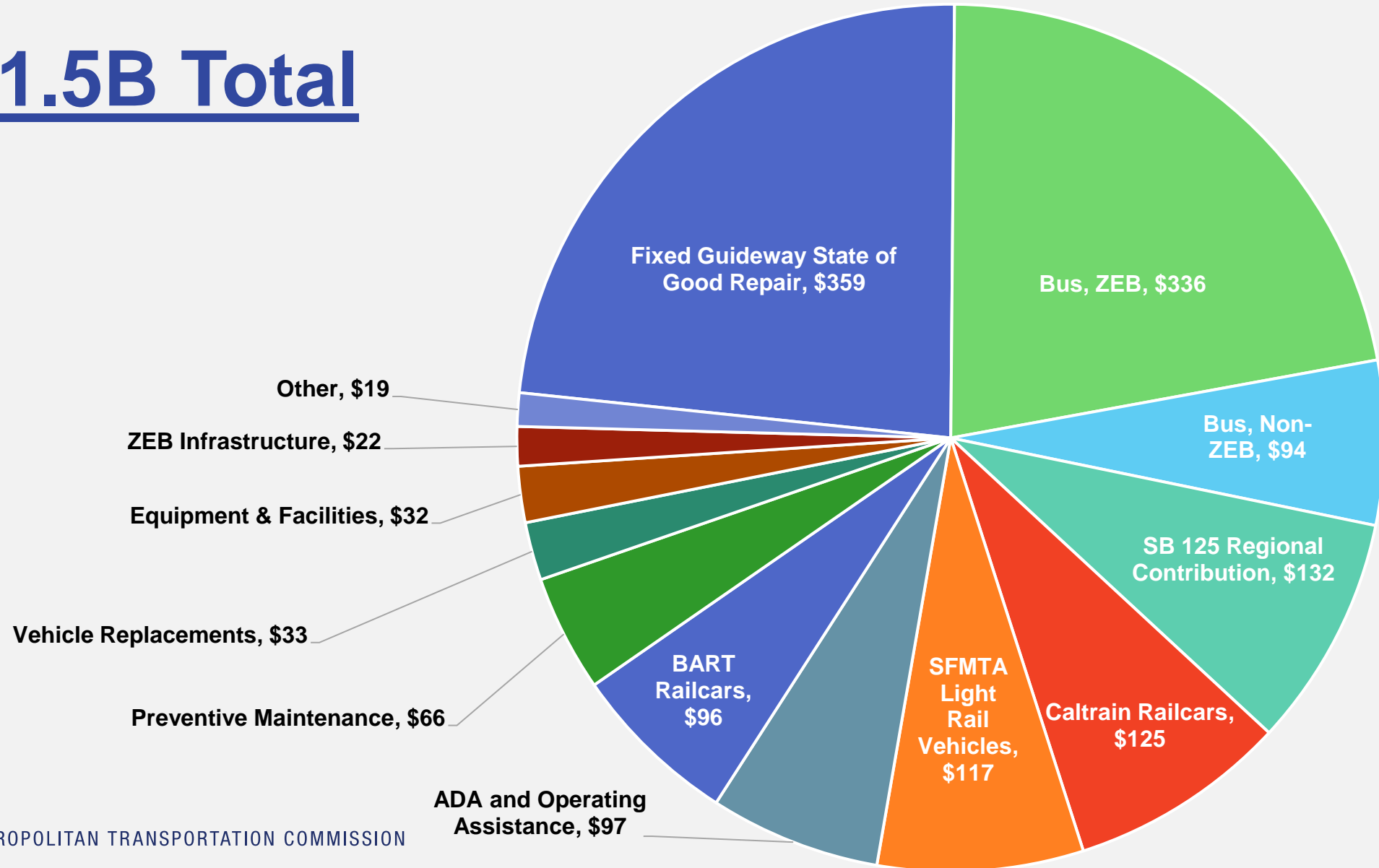
**MTC Programming & Allocations Committee  
December 11, 2024  
Margaret Doyle**

# Overview

- The Transit Capital Priorities Program (TCP) programs nearly \$700 million annually in FTA federal formula funds to the region, guided by federal requirements and MTC's TCP Policy
  - 5307 – Urbanized Area Formula Grants, approx. \$331 M / year
  - 5337 – State of Good Repair Grants, approx. \$337 M / year
  - 5339 – Grants for Buses and Bus Facilities, approx. \$16 M / year
- Today's item programs \$1.5 B over two years, through the end of the Bipartisan Infrastructure Law (BIL)

# FYs 2025 & 2026 Programming (in \$M)

**\$1.5B Total**



# Bus Replacements



- 408 bus replacements, \$429 M
- Of 408 bus replacements in the program, 278 will be zero-emission (68%), \$336 M (78% of total bus purchase funds)
- New Bus/Van Pricelist in place, challenge to meet all needs

# Railcar Replacements

- \$125 M for Caltrain electric multiple unit (EMU) cars
- \$117 M for SFMTA Light Rail Vehicles
- \$96 M for BART Replacement Railcars – pay-go and debt service



# Infrastructure: Fixed Guideway & ZEB

- \$359 M in Fixed Guideway State of Good Repair programming
  - Train Control
  - Track Maintenance and Rail Replacement
  - Ferry Fixed Guideway Connectors
- \$67 M in Preventive Maintenance
- \$22 M in ZEB infrastructure projects



# SB 125 Regional Contribution – Funding by Operator in \$ Millions

Operator	5307	5337	Total
BART	\$16.9	\$41.6	\$58.5
Caltrain	-	\$15.0	\$15.0
SFMTA	\$7.9	\$50.9	\$58.8
<b>Total</b>	<b>\$24.8</b>	<b>\$107.5</b>	<b>\$132.3</b>

# Next Steps

- Commission Action – Approval of:
  - MTC Resolution 4674
  - MTC Resolution 4510, Revised
- Concurrent and future TIP amendments including FYs 2025 & 2026 programming
- Future programming actions:
  - Update FY 2025 program with final FTA apportionments
  - Program unprogrammed balances