

**Regional Early Action Planning Grant (REAP 2)
Expenditure Plan and Project List**

November 2024

Proposed Activities and Project Titles	Sponsor	REAP 2
1. Plan Bay Area 2050 Growth Framework Implementation		\$58,473,040
Housing Preservation Pilot (total revised) <i>(projects to be selected by BAHFA)</i>		\$17,800,000
<i>SF Community Land Trust</i>	BAHFA	\$4,250,000
<i>South Bay Community Land Trust</i>	BAHFA	\$4,500,000
<i>Housing Preservation Pilot balance</i>	TBD	\$9,050,000
Priority Sites Predevelopment Pilot (total revised) <i>(projects to be selected by BAHFA)</i>		\$28,000,000
<i>Berkeley: North Berkeley BART</i>	BAHFA	\$3,000,000
<i>Contra Costa County: Orbisonia Village</i>	BAHFA	\$3,000,000
<i>Daly City: Midway Village</i>	BAHFA	\$2,500,000
<i>El Cerrito: El Cerrito Plaza</i>	BAHFA	\$2,400,000
<i>Oakland: Lake Merritt BART</i>	BAHFA	\$3,000,000
<i>Oakland: Mandela Station</i>	BAHFA	\$3,000,000
<i>San Francisco: Treasure Island</i>	BAHFA	\$3,000,000
<i>San Jose: Blossom Hill</i>	BAHFA	\$3,000,000
<i>San Jose: Capitol Station</i>	BAHFA	\$3,000,000
<i>South San Francisco: SSF Public Utility Commission</i>	BAHFA	\$2,100,000
Priority Sites Technical Assistance (total revised)		\$2,800,000
Alameda County: District Finance (added)	MTC	\$24,000
American Canyon: Adobe Lumber (removed)	MTC	\$150,000
<i>Berkeley: North Berkeley BART</i>	MTC	\$100,000
Campbell: City Corporation Yard (removed)	MTC	\$250,000
Concord: Downtown Parcels (added)	MTC	\$125,000
<i>Concord: Monument Boulevard BART Property</i>	MTC	\$145,000
Contra Costa County Unincorporated: Las Deltas (added)	MTC	\$146,000
<i>Corte Madera: Fifer & Nellen</i>	MTC	\$75,000
<i>Los Altos Hills: Foothill College</i>	MTC	\$150,000
<i>Marin County: St. Vincent's</i>	MTC	\$45,000
<i>Milpitas: Capitol Metro Site</i>	MTC	\$20,000
Orinda: St. John the Evangelist Orthodox Church (removed)	MTC	\$150,000
<i>Palo Alto: Dedicated Affordable Housing Site</i>	MTC	\$200,000
Piedmont: Grand Avenue and Moraga Canyon (removed)	MTC	\$75,000
<i>Piedmont: Moraga Canyon (revised)</i>	MTC	\$165,000
<i>Pittsburg: Bliss Avenue</i>	MTC	\$250,000
Pleasanton: Pleasanton Side of Dublin/Pleasanton BART Station (removed)	MTC	\$250,000
<i>Rohnert Park: Downtown at Rohnert Park</i>	MTC	\$250,000
San Jose: River Oaks (added)	MTC	\$210,000
San Leandro: Bay Fair (added)	MTC	\$250,000
Santa Rosa: Land Drive and Guerneville Road (removed)	MTC	\$250,000
<i>South San Francisco: 245 South Airport Boulevard</i>	MTC	\$150,000
VTA: Milpitas Great Mall Station (added)	MTC	\$210,000
<i>VTA: San Jose Branham Station</i>	MTC	\$75,000
<i>VTA: San Jose Hostetter Station (revised)</i>	MTC	\$210,000
Regional Housing Technical Assistance Program (total revised)		\$9,873,040
ABAG: Regional Housing Technical Assistance Program <i>(specific projects to be selected by ABAG)</i>		
<i>Alameda County Planning Collaborative</i>	ABAG	\$493,000

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<i>Contra Costa County Planning Collaborative</i>	ABAG	\$657,000
<i>Marin County Planning Collaborative</i>	ABAG	\$490,000
<i>Napa/Sonoma Counties Planning Collaborative</i>	ABAG	\$526,000
<i>San Francisco Planning Collaborative</i>	ABAG	\$128,000
<i>San Mateo County Planning Collaborative</i>	ABAG	\$690,000
<i>Santa Clara County Planning Collaborative</i>	ABAG	\$526,000
<i>Solano County Planning Collaborative</i>	ABAG	\$490,000
Policy Grants and Technical Assistance balance (removed)	ABAG	\$4,000,000
MTC: Regional Housing Technical Assistance Program		
Accessory Dwelling Units (ADU) Technical Assistance	MTC	\$250,000
TOC Policy Implementation (added)	MTC	\$1,000,000
RHTA Program Implementation (added)	MTC	\$1,600,000
RHTA Program Activities Legal Services Support	MTC	\$200,000
Milpitas: Main St. Specific Plan (added)	MTC	\$225,020
Cotati: Santero Way Specific Plan (added)	MTC	\$463,000
RHTA Program balance (revised)	MTC	\$1,135,020
BAHFA: Regional Housing Technical Assistance Program		
Doorway Housing Portal (added)	BAHFA	\$1,000,000
2. Transit Transformation Action Plan Implementation		\$23,808,462
Regional Transit Fare Coordination & Integration (revised)	MTC	\$22,000,000
Regional Transit Mapping & Wayfinding (revised)	MTC	\$1,808,462
3. Community Action Resource and Empowerment (CARE) Program		\$3,000,000
Community-Based Transportation Project (CBTP) Implementation (revised)	TBD	\$1,000,000
Participatory Budgeting (PB) Project Implementation (removed)	TBD	\$4,675,061
Community Power Building and Engagement (CPBE) Development and Technical Assistance (revised)	MTC	\$1,000,000
Community Power Building and Engagement (CPBE) balance (revised)	TBD	\$1,000,000
4. Program Administration		\$11,511,066
Program Administration, Implementation, & Outreach	MTC	\$9,755,010
BAHFA Program Implementation (added)	BAHFA	\$1,756,056

REAP 2 Expenditure Plan Total: \$96,792,568.03

Note: Proposed MTC programming actions include a notation in the project title of "revised," "added," or "removed." All other highlighted revisions reflect actions recently approved by BAHFA or ABAG.