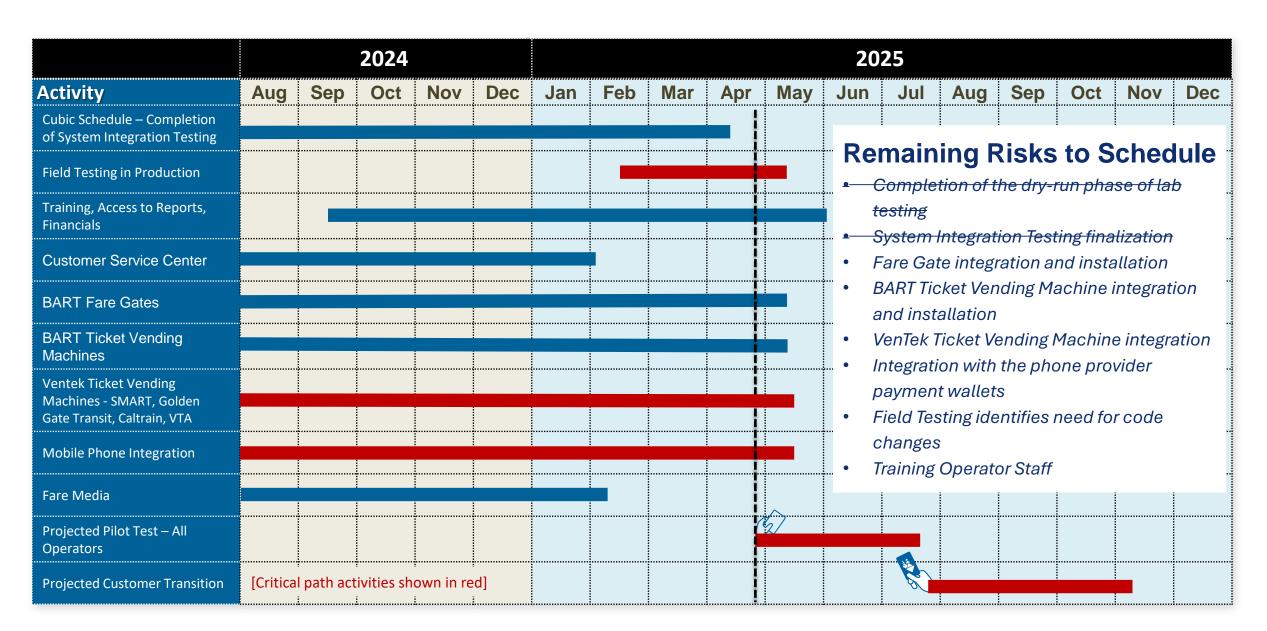


Clipper® Next Generation Schedule

Clipper Executive Board June 2, 2025

Schedule, Remaining Risks & Critical Path – from CEB on April 28, 2025



Progress since April 28, 2025, CEB meeting

Field testing:

- Started testing fare card orders/fulfillment, discount card applications, and retail devices
- Continued testing fare validators, inspection devices, fare media, website, and mobile app

Training:

- Operator training sessions held for inspection devices
- Training materials being finalized for upcoming sessions

BART validators:

- Fare gate installations nearly complete
- Ticket Vending Machine testing and installations continue

Muni fare gate validators:

Installation completed

VenTek TVMs:

- · Mechanical testing of fare media complete
- Software configuration and testing progressing

Mobile integration:

- Mobile card field testing continues
- Migration functionality ready for deployment for field testing

Remaining Risks to Schedule

- Completion of the dry-run phase of lab testing
- System Integration Testing finalization
- Fare Gate integration and installation
- BART Ticket Vending Machine integration and installation
- VenTek Ticket Vending Machine integration
- Integration with the phone provider payment wallets
- Field Testing identifies need for code changes
- Training Operator Staff



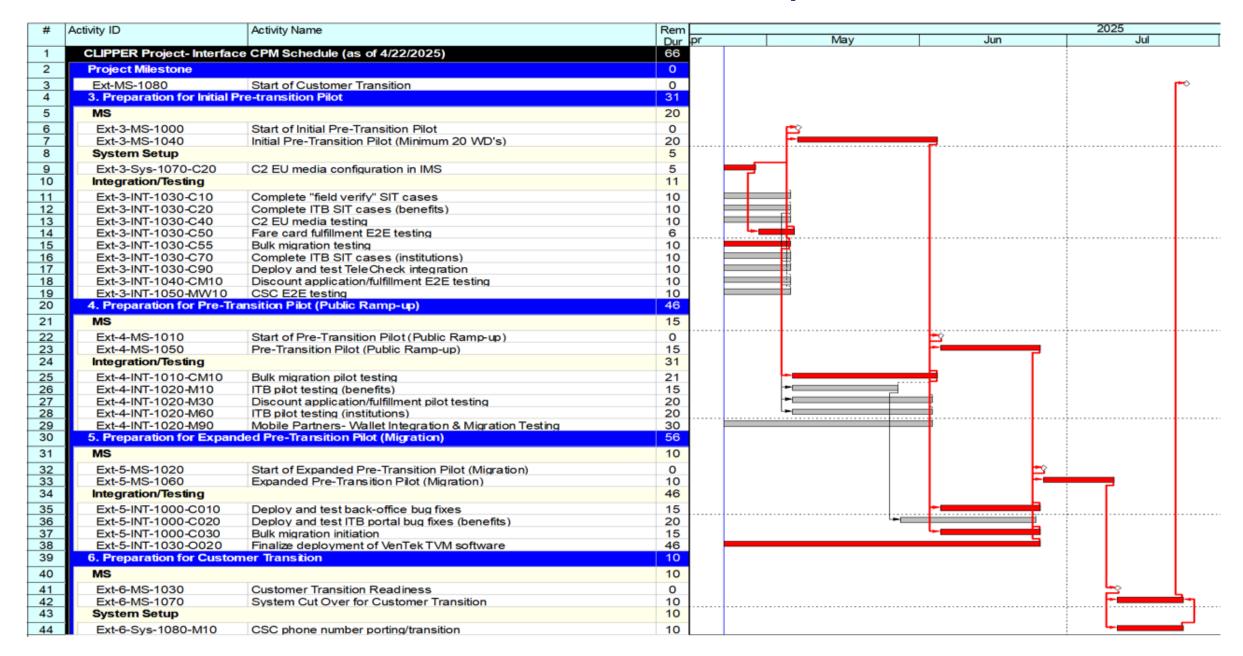


Testing & Pilot Activities

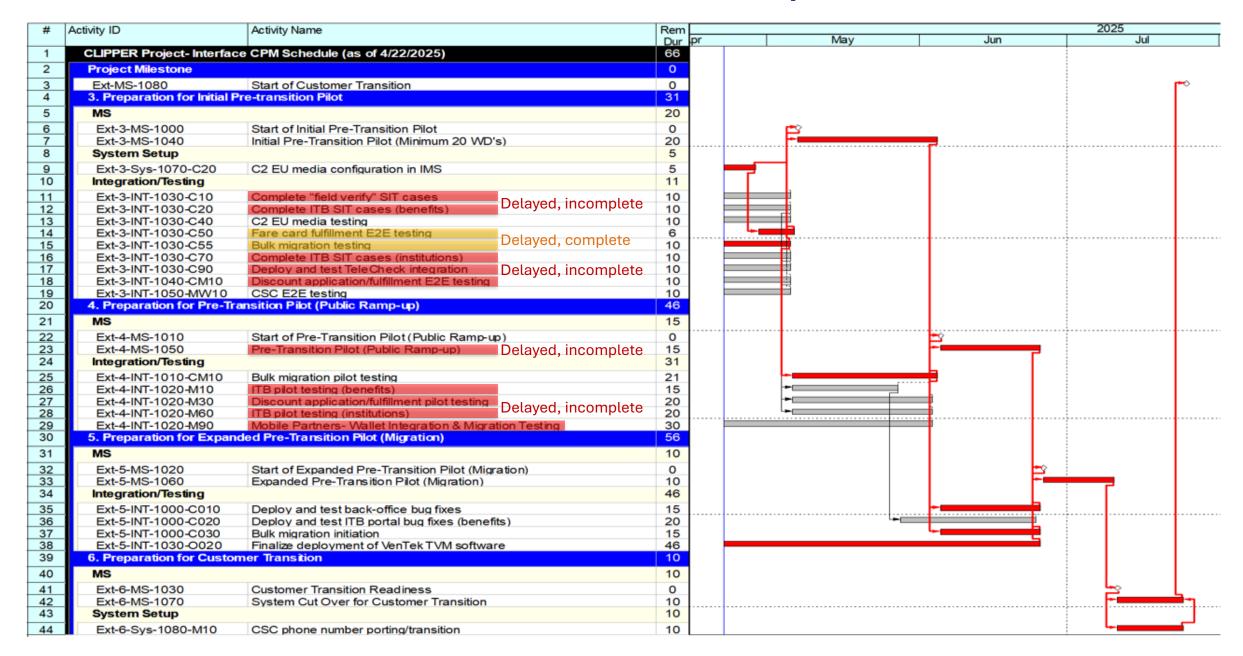
- All SFMTA faregates have next-generation Clipper readers installed, and are fully integrated with the new system
- BART has received sufficient inventory to complete all nextgeneration Clipper reader installations in their faregates, and faregate retrofits are nearly complete system-wide
- Updates to key training materials have been resubmitted to MTC for review, and training is progressing
- Account migration, card order fulfillment, and other critical workflows are being validated in production as part of the Pilot



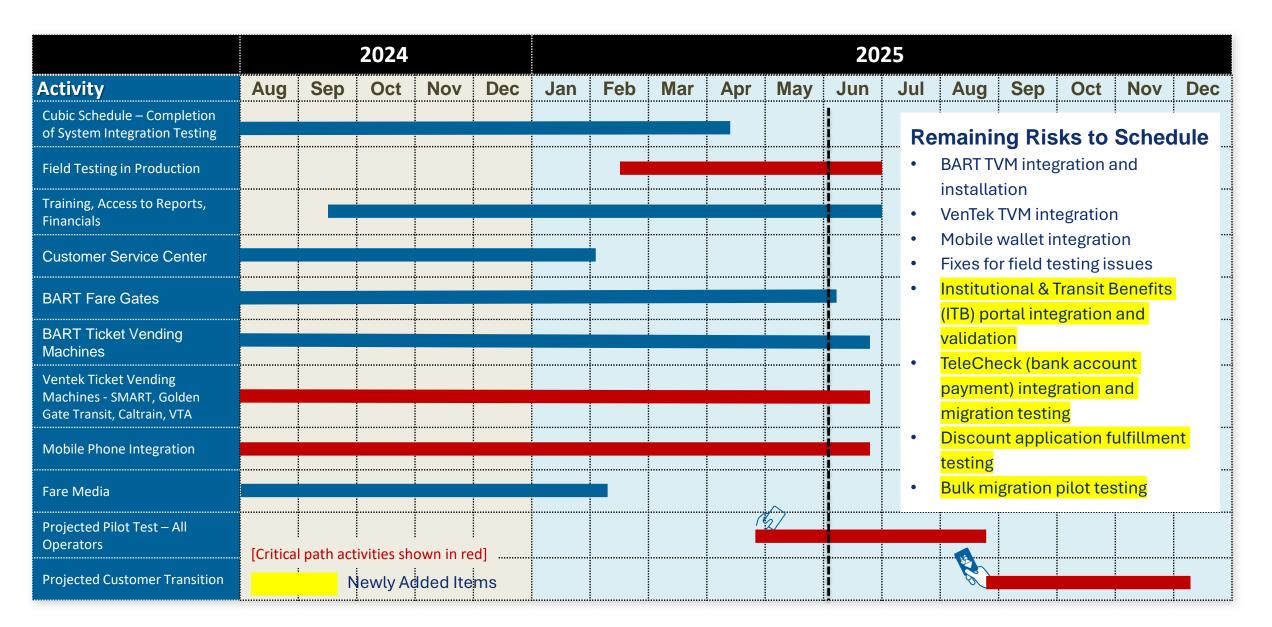
Critical Path with Additional Detail – from CEB on April 28, 2025



Critical Path with Additional Detail – from CEB on April 28, 2025



Schedule & Remaining Risks/Critical Activities – as of June 2, 2025



Critical Path with Additional Detail – as of June 2, 2025

