Date: July 23, 2025

W.I.: 1255 Referred by: PAC Revised:

ABSTRACT

MTC Resolution No. 4721

This resolution approves the allocation of Regional Measure 2 funds for the Dumbarton Forward suite of projects, an element of the Regional Measure 2 Regional Express Bus Service for San Mateo, Dumbarton, and Bay Bridge Corridors program, sponsored by AC Transit, Alameda County Transportation Commission, the Dumbarton Bridge Regional Operations Consortium member agencies, and the Metropolitan Transportation Commission (MTC).

This resolution includes the following attachments:

Attachment A - Allocation Summary Sheet

Attachment B - Project Specific Conditions for Allocation Approval

Attachment C - Project Details, Funding Plan, and Schedule

Attachment D - RM2 Deliverable/Useable Segment Cash Flow Plan

This resolution allocates \$250,000 in RM2 funds to MTC for preparation of environmental documents and advanced preliminary engineering for the Quarry Road Connection at the Palo Alto Transit Center Project (RM2 Project #29.9).

Further discussion of this action is contained in the Programming and Allocations Committee Summary Sheet dated July 9, 2025.

Date: July 23, 2025

W.I.: 1255 Referred by: PAC

RE: Approval of Allocation of Regional Measure 2 funds for Dumbarton Forward projects

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 4721

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission ("MTC") is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority ("BATA") which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, increasing the toll for all vehicles on the seven state-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 ("RM2"); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and lists specific capital projects and programs and transit operating assistance eligible to receive RM2 funding as identified in Streets and Highways Code Sections 30914(c) & (d); and

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by transferring RM2 authorized funds to MTC; and

WHEREAS, MTC adopted policies and procedures for the implementation of the Regional Measure 2 Regional Traffic Relief Plan, specifying the allocation criteria and project compliance requirements for RM 2 funding (MTC Resolution No. 3636); and

WHEREAS, the Dumbarton Forward project is an element of the Regional Measure 2 Regional Express Bus Service for San Mateo, Dumbarton, and Bay Bridge Corridors program, identified as capital project number 29 under RM 2 and is eligible to receive RM 2 funding as identified in Streets and Highways Code Sections 30914(c)(29); and

WHEREAS, the Alameda Contra Costa Transit (AC Transit), Alameda County Transportation Commission, the Dumbarton Bridge Regional Operations Consortium member agencies, and MTC are the co-sponsors for the Regional Express Bus Service for San Mateo, Dumbarton, and Bay Bridge Corridors program, and MTC will be the lead project sponsor and implementing agency for the Dumbarton Forward projects; and

WHEREAS, MTC has submitted a request for the allocation of RM 2 funds for Dumbarton Forward projects; and

WHEREAS, MTC has prepared an Initial Project Report (IPR), as required pursuant to Streets and Highway Code Section 30914(e); and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which MTC is requesting RM2 funding and the reimbursement schedule and amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM2 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff's review of the Initial Project Report ("IPR") for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM2 funds and complementary funding for the deliverable/useable RM2 project segment; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

<u>RESOLVED</u>, that MTC approves MTC staff's review of the IPR for this project as set forth in Attachment C; and be it further

<u>RESOLVED</u>, that MTC approves the allocation and reimbursement of RM2 funds in accordance with the amount and reimbursement schedule for the phase, and activities as set forth in Attachment A; and, be it further

<u>RESOLVED</u>, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon compliance with the provisions of the Regional Measure 2 Regional Traffic Relief Plan Policy and Procedures as set forth in length in MTC Resolution 3636; and be it further

<u>RESOLVED</u>, that the allocation and reimbursement of RM2 funds are further conditioned upon the project specific conditions as set forth in Attachment B; and, be it further

<u>RESOLVED</u>, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon the availability and expenditure of any complementary funding as set forth in Attachment D; and be it further

<u>RESOLVED</u>, that reimbursement of RM2 funds as set forth in Attachment A is subject to the availability of RM2 funding; and be it further

RESOLVED, that a certified copy of this resolution, shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

Sue Noack, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California and at other remote locations on July 23, 2025.

July 23, 2025 Attachment A MTC Resolution No. 4721 Org. Key: 840-8829-09 Page 1 of 5

REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: Quarry Road Connection at Palo Alto Transit Center

Sponsor: Metropolitan Transportation Commission

Project Number: 29.9

Activities to be funded with Allocation #1: Environmental and Advanced Preliminary Engineering

Preparation of the environmental documents and preliminary engineering through 65% design plans for a direct connection between the Palo Alto Transit Center (PATC) and El Camino Real via an extension of Quarry Road, to improve bus access and circulation at the PATC and improve travel times, and associated bicycle and pedestrian improvements.

Funding Information:					
Allocation	Approval			Reimbursement	Cumulative
Instruction No.	Date	Amount	Phase	Year	Total To Date
26472101	23-Jul-25	\$ 250.000	PAED	FY 2025-26	\$ 250,000

July 23, 2025 Attachment B MTC Resolution No. 4721 Org. Key: 840-8829-09 Page 2 of 5

REGIONAL MEASURE 2 PROGRAM Project Specific Conditions

Project Title: Quarry Road Connection at Palo Alto Transit Center

Sponsor: Metropolitan Transportation Commission

Project Number: 29.9

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following:

1. None

Regional Measure 2 Regional Traffic Relief Plan

RM2 Project Number: 29.9

Quarry Road Connection at Palo Alto Transit Center

Lead SponsorOther Sponsors(s)Implementing Agency (if applicable)Metropolitan Transportation CommissionMetropolitan Transportation Commission

Legislated Project Description

Regional Express Bus Service and Operational Improvements for San Mateo, Dumbarton, and Bay Bridge Corridors. Expand park and ride lots, improve HOV and express lane access, construct ramp improvements, purchase rolling stock, deploy corridor management technologies, and improve transit and carpooling between the East Bay and San Francisco.

RM2 Legislated Funding (in \$1,000)

Total Estimated Project Cost (in \$1,000)

Total Project 29 Funding \$55,158

29.9 Quarry Road Connection at Palo Alto Transit Center (\$1,000)

29.X Dumbarton Forward Reserve (\$4,027)

Project Purpose and Description

Construct a direct connection between the Palo Alto Transit Center (PATC) and El Camino Real via an extension of Quarry Road, to improve bus access and circulation at the PATC and improve travel times.

\$5,200

Funding Description

Committed Funds: RM2 bridge toll funds, City of Palo Alto/Stanford Medical Center Development Agreement, Stanford University

Uncommitted Funds: City of Palo Alto/Stanford Medical Center Development Agreement, Stanford University, SMCTA Regional Transit Connection Program

Operating Capacity: Palo Alto and Stanford have negotiated a Letter of Intent in which the City has agreed to be responsible for maintenance and landscaping while Stanford will cover the cost of the maintenance work, up to \$80,000 annually

Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Environmental Document/Preliminary Engineering	09/2025	05/2026	\$500
2	Designs, Plans, Specs, & Estimates	05/2026	07/2026	\$200
3	Right-of-Way Acquisition	N/A	N/A	N/A
4	Construction	09/2026	09/2027	\$4,500

Total: \$5,200

Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

Project Title	Quarry Road Connection at Palo Alto Transit Center					Project No.		29.9			
Lead Sponsor	Metropolitan Transportation Commission					Last Updated		7/23/2025			
Fund Source	Phase	Prior	2025-26	2026-27	2027-28	2028-29			Future	Tota	al
Committed											
RM2	ENV/PE		250								250
Palo Alto - SUMC Development Agreement	ENV/PE		125								125
Stanford University	ENV/PE		125								125
RM2	PSE		100								100
Palo Alto - SUMC Development Agreement	PSE		50								50
Stanford University	PSE		50								50
RM2	CON			650							650
Palo Alto - SUMC Development Agreement	CON			325							325
Stanford University	CON			325							325
Total:		_	700	1,300	-	-	_	_	_	2.	.000
Uncommitted				,						,	
Palo Alto - SUMC Development Agreement	CON			500							500
Stanford University	CON			500							500
SMCTA Regional Transit Connection	CON			2,200						2,	,200
Total:		0	0	3,200	0	0	0	0	0	\$ 3,	,200
Total Project Committed and Uncommitte	d										
		Prior	2025-26	2026-27	2027-28	2028-29			Future	Tota	ıl
Total:		0	700	4,500	0	0	0	0	0	\$ 5,	,200

July 23, 2025 Attachment D MTC Resolution No. 4721 Org. Key: 840-8829-09 Page 5 of 5

REGIONAL MEASURE 2 PROGRAM Project Cash Flow Plan

Project Title: Quarry Road Connection at Palo Alto Transit Center

Sponsor: Metropolitan Transportation Commission

RM2 Project Number: 29.9

	(amounts es	scalated in thous	ands)					
RM2 Project No. 1.1	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	FUTURE	TOTAL
RM2 Funds Total	-	320	550	130	-	-	-	1,000
PA/ED	0	500		0	0			500
RM2		250						250
Palo Alto - Stanford Medical Center Development Agreement		125						125
Stanford University		125						125
Final Design (PS&E)	0	140	60	0	0	0	0	50
RM2		70	30					
Palo Alto - Stanford Medical Center Development Agreement		35	15					
Stanford University		35	15					50
	-1		=1	_	_			_
Right of Way	0	0	0	0	0	0	0	0
								0
Construction	0	0	3,600	900	0	0	0	4,500
RM2			520		-			650
Palo Alto - Stanford Medical Center Development Agreement			660					825
Stanford University			400					500
SMCTA Regional Transit Connection			2,020					2,525
TOTAL FUNDING		1					T	
Environmental	0	500	0	0	0	0	0	500
Final Design (PS&E)	0	140	60	•	0	0	0	200
Right of Way	0	0	00		0	0	0	200
Construction	0	0	3,600	•	0	0	0	4,500
PROJECT TOTAL	0	640	3,660		0	0	0	5,200