

Date: July 26, 2023
W.I.: 1511
Referred by: PAC
Revised: 12/20/23-C

ABSTRACT

Resolution No. 4588, Revised

This resolution adopts the project allocations for the Caltrans transit State of Good Repair Program for the San Francisco Bay Area for Fiscal Year (FY) 2023-24.

This resolution includes the following attachment:

Attachment A – FY 2023-24 State of Good Repair Program Public Utilities Code § 99314 and 99313 Project List

Further discussion of this action is contained in the Programming and Allocations Summary Sheet dated July 12, 2023.

This resolution was updated in December 2023, with further discussion in the Programming and Allocations Summary Sheet dated December 13, 2023.

Date: July 26, 2023
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RE: Caltrans Transit State of Good Repair Program, FY 2023-24

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4588

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, Senate Bill (SB) 1 (Chapter 5, Statutes of 2017), known as the Road Repair and Accountability Act of 2017, establishes the State of Good Repair Program (SGR Program); and

WHEREAS, the SGR Program will provide approximately \$126 million annually to transit operators in California for eligible transit maintenance and capital projects; and

WHEREAS, Public Utilities Code § 99313 and 99314 provides for the allocation by the State Controller of SGR Program funds to MTC based on the ratio of the population of the area under MTC' s jurisdiction to the total population of the State of California and based on each Bay Area operator's qualifying revenue, respectively; and

WHEREAS, the State Department of Transportation (Caltrans) is responsible for administering the SGR Program; and

WHEREAS, Caltrans has developed guidelines for the purpose of administering and distributing SGR Program funds to eligible project sponsors; and

WHEREAS, Caltrans' guidelines for the Fiscal Year 2023-24 SGR Program require Regional Transportation Planning Agencies (RTPAs) like MTC to approve and submit a regional project list for all Public Utilities Code § 99314 and 99313 funds to be allocated to operators in the Bay Area; and

WHEREAS, staff has prepared a SGR Program Public Utilities Code § 99314 and 99313 funding allocation request list, Attachment A, for submittal to Caltrans, said attachment attached hereto and incorporated herein as though set forth at length; now, therefore, be it

RESOLVED, that MTC adopts the Fiscal Year 2023-24 SGR Program Public Utilities Code § 99314 and 99313 funding allocation request list, attached hereto as Attachment A; and, be it further

RESOLVED, that MTC agrees to comply with all conditions and requirements set forth in the applicable statutes, regulations, guidelines, for all SGR Program funded projects; and, be it further

RESOLVED, that MTC hereby authorizes the submittal of the SGR Program Public Utilities Code § 99314 and 99313 funding allocation request list, attached hereto as Attachment A; and, be it further

RESOLVED, that should the final Fiscal Year 2023-24 amount differ from the State Controller's Office estimate, any amount above or below the estimate will be allocated to the projects listed in Attachment A; and, be it further

RESOLVED, that the Executive Director is authorized to make minor changes to Attachment A to conform to sponsor requests, and Caltrans and State Controller's actions.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California, and at other remote locations, on July 26, 2023.

Fiscal Year 2023-24 State of Good Repair Program Public Utilities Code § 99314 Project List			
Agency	Project Title	Amount	Notes
Alameda-Contra Costa Transit District (AC Transit)	50 40ft Diesel Buses	\$4,278,080	
ACE Train (Alameda County Apportionment)	Preventative Maintenance	\$49,125	
BART	Repair & Rehabilitation of Various BART Districtwide Systems	\$6,703,756	
Peninsula Corridor Joint Powers Board (Caltrain)	Caltrain FY24 State of Good Repair Improvements	\$1,595,267	
Central Contra Costa Transit Authority (County Connection)	Intelligent Transportation System Security Maintenance	\$139,859	
City of Fairfield (FAST)	Corporation Yard Transit Fleet Electrification Project	\$30,624	Includes apportionment to Dixon and Vacaville
Golden Gate Bridge Highway and Transportation District	San Francisco Ferry Terminal Berth Rehabilitation	\$1,253,600	
Golden Gate Bridge Highway and Transportation District	Larkspur Ferry Terminal Fuel System Rehabilitation	\$277,126	
Marin County Transit District (Marin Transit)	Purchase Seven 35ft Hybrid Vehicles (LE)	\$261,606	
Napa County Transportation and Planning Agency	Vine Zero-Emission Bus Program	\$18,993	
City of Petaluma	Bus Repair and Rehabilitation	\$8,149	
San Mateo County Transit District (SamTrans)	Replacement of (135) 2009 Gillig Buses	\$1,599,949	
City of Santa Rosa (Santa Rosa City Bus)	Fixed Route Fleet Preventative Maintenance	\$27,383	

Agency	Project Title	Amount	Notes
Livermore Amador Valley Transportation Authority (LAVTA)	Bus Replacement Purchase	\$67,087	
City of San Francisco (SFMTA)	SFMTA Facilities SGR Project FY23-24	\$5,714,158	
City of San Francisco (SFMTA)	SFMTA Fixed Guideway SGR Project FY23-24	\$5,714,157	
Sonoma-Marin Area Rail Transit District (SMART)	SMART Capital Spare Parts	\$330,712	
Solano County Transit (SolTrans)	DPIM Gate Reader for Gillig Hybrids	\$58,763	Includes apportionment to Rio Vista (\$434)
County of Sonoma (Sonoma County Transit)	Fixed-Route Vehicle Replacements	\$38,145	
Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Bus Wash Structure	\$52,620	
Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Cash Fares Vault Repairs	\$15,000	
City of Union City (Union City Transit)	Bus Fleet Upgrades	\$20,723	
Santa Clara Valley Transportation Authority (VTA)	Cerone Operations Control Center (OCC)	\$4,877,619	Includes apportionment for VTA-Corresponding to ACE
Western Contra Costa Transit Authority (WestCAT)	Local match for purchase of replacement revenue vehicles.	\$88,704	
San Francisco Bay Area Water Emergency Transportation Authority (WETA)	Water Jet Equipment	\$435,002	
TOTAL		\$33,656,207	

Fiscal Year 2023-24 State of Good Repair Program Public Utilities Code § 99313 Project List			
Agency	Project Title	Amount	Notes
Metropolitan Transportation Commission (MTC)	Clipper®/Clipper® 2	\$12,203,772	
TOTAL		\$12,203,772	