

Date: December 20, 2023
W.I.: 1514
Referred by: PAC

ABSTRACT
Resolution No. 4620

This resolution approves the allocation of State Transit Assistance State of Good Repair (STA-SGR) funds for fiscal year 2023-24.

This resolution allocates STA-SGR funds to MTC and to transit operators in the MTC region with approved projects in accordance with the program guidelines developed by the State Department of Transportation as the program administrator.

Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheet dated December 13, 2022.

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Re: Allocation of Fiscal Year 2023-24 State Transit Assistance State of Good Repair funds to recipients in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4620

WHEREAS, pursuant to Government Code § 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Road Repair and Accountability Act of 2017, Senate Bill (SB) 1 (Chapter 5, Statutes of 2017) created a Transportation Improvement Fee, Revenue and Taxation Code Section 11053(a), for allocation under the State Transit Assistance Program; and

WHEREAS, the Road Repair and Accountability Act of 2017, SB 1 (Chapter 5, Statutes of 2017) created the State of Good Repair Program within the State Transit Assistance Program, Public Utilities Code Section, 99312.1(c)

WHEREAS, the Mills-Alquist-Deddeh Act (“Transportation Development Act” or “TDA”), Public Utilities Code Section 99200 et seq., provides that the State Controller shall, pursuant to Public Utilities Code Section 99310, allocate funds in the Public Transportation Account (“PTA”) to the MTC region to be subsequently allocated by MTC to eligible claimants in the region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6(a), MTC has created a State Transit Assistance (“STA”) fund which resides with the Alameda County Auditor for the deposit of PTA funds allocated to the MTC region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6(d), MTC may allocate funds to itself for projects to achieve regional transit coordination objectives; and

WHEREAS, pursuant to Public Utilities Code Sections 99312.2(b)(2), claimants eligible for Transportation Development Act Article 4 and Article 8 funds are eligible claimants for State Transit Assistance funds; and

WHEREAS, eligible claimants have submitted projects to the State Department of Transportation for approval as required by Public Utilities Code Section 99312.1(d) and the State Department of Transportation has approved those projects for allocation of fiscal year 2023-24 STA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2023-24 allocations requested by claimants, and may be from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; now, therefore, be it

RESOLVED, that MTC approves the allocation of fiscal year 2023-24 STA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution;

RESOLVED, that, pursuant to 21 Cal. Code of Regs. §§ 6621 and 6753, a certified copy of this resolution, along with written allocation instructions for the disbursement of STA funds as allocated herein, shall be forwarded to the Alameda County Auditor; and, be it further

RESOLVED, that all STA allocations are subject to continued compliance with MTC Resolution 3866, the Transit Coordination Implementation Plan; and, be it further

RESOLVED, this resolution incorporates any revisions to the TDA, either by statute or regulation, made hereafter; and, be it further

RESOLVED, that the Executive Director is authorized to make scope or allocation changes to Attachment A, up to \$1 million for each project, in consultation with the affected sponsor if approved by the State Department of Transportation or California State Controller.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was approved by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California, and other remote locations on December 20, 2023.

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Attachment A

MTC Resolution No. 4620

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ALLOCATION OF STATE TRANSIT ASSISTANCE - STATE OF GOOD REPAIR FUNDS FISCAL YEAR 2023-24

Recipients are responsible for meeting program guidelines and requirements adopted by Caltrans such as annual reporting and fiscal audit. Allocation amounts below are estimated. Final allocation amounts and disbursements will be based on actual funds received from the State of California. If funds received from the State are less than the allocated amount, the allocation will be reduced accordingly.

Recipient	FY 2023-24 Project	Allocation	Alloc. No.	Approval Date
<i>Population-based Share</i>				
MTC	Clipper/Clipper 2.0	\$ 12,203,772	01	12/20/23

Population-based Total: \$ 12,203,772

<i>Revenue-based Share</i>				
AC Transit	50 40ft Diesel Buses	\$ 4,278,080	02	12/20/23
ACE (ACTC Share)	ACE Capital Spares	\$ 49,125	03	12/20/23
BART	Repair & Rehabilitation of Various BART Districtwide Systems	\$ 6,703,756	04	12/20/23
PCJPB (Caltrain)	Caltrain FY24 State of Good Repair Improvements	\$ 1,595,267	05	12/20/23
CCCTA (County Connection)	Intelligent Transportation System Security Maintenance	\$ 139,859	06	12/20/23

Recipient	FY 2023/24 Project	Allocation	Alloc. No.	Approval Date	
City of Fairfield	Corporation Yard Transit Fleet Electrification Project	30,624	07	12/20/23	
	<i>Fairfield Share</i>	\$ 24,817			
	<i>Vacaville Share</i>	\$ 4,441			
	<i>Dixon Share</i>	\$ 1,366			
GGBHTD	San Francisco Ferry Terminal Berth Rehabilitation	\$ 1,253,600	08	12/20/23	
	Larkspur Ferry Terminal Fuel System Rehabilitation	\$ 277,126	09	12/20/23	
LAVTA	Bus Replacement Purchase	\$ 67,087	10	12/20/23	
Marin Transit	Purchase Seven 35ft Hybrid Vehicles (LE)	\$ 261,606	11	12/20/23	
NVTA	Vine Zero-Emission Bus Program	\$ 18,993	12	12/20/23	
City of Petaluma	Bus Repair and Rehabilitation	\$ 8,149	13	12/20/23	
SamTrans	Replacement of (135) 2009 Gillig Buses	\$ 1,599,949	14	12/20/23	
City of Santa Rosa	Fixed Route Fleet Preventative Maintenance	\$ 27,383	15	12/20/23	
SFMTA	SFMTA SGR Projects FY23-24	\$ 11,428,315		12/20/23	
	<i>SFMTA Facilities SGR Project FY23-24</i>	\$ 5,714,158	16		
	<i>SFMTA Fixed Guideway SGR Project FY23-24</i>	\$ 5,714,158	17		
SMART	SMART Capital Spare Parts	\$ 330,712	18	12/20/23	
Solano County Transit (SolTrans)	DPIM Gate Reader for Gillig Hybrids	\$ 58,763	19	12/20/23	
		<i>SolTrans Share</i>		\$ 58,329	
		<i>Rio Vista Share</i>		\$ 434	
Sonoma County Transit	Fixed-Route Vehicle Replacements	\$ 38,145	20	12/20/23	

Recipient	FY 2023/24 Project	Allocation	Alloc. No.	Approval Date
ECCTA (Tri-Delta Transit)	ECCTA Bus Wash Structure	\$ 52,620	21	12/20/23
ECCTA (Tri-Delta Transit)	ECCTA Cash Fares Vault Repairs	\$ 15,000	22	
City of Union City	Bus Fleet Upgrades	\$ 20,723	23	12/20/23
VTA	Cerone Operations Control Center (OCC)	\$ 4,877,619	24	12/20/23
		<i>VTA Share</i>		
		<i>VTA Corresponding to ACE Share</i>		
WCCTA (WestCAT)	Local match for purchase of replacement revenue vehicles.	\$ 88,704	25	12/20/23
WETA	Water Jet Equipment	\$ 435,002	26	12/20/23
Revenue-based Total:		\$ 33,656,207		

Population-based Share

Recipient	FY 2019/20 Project	Allocation	Alloc. No.	Approval Date
MTC	Clipper/Clipper 2.0	\$ 1,626,053	27	12/20/23

FY 19/20 Population-based Total: \$ 1,626,053