

Date: August 26, 2026
W.I.: 1255
Referred by: PAC

ABSTRACT

Resolution No. 4781

This resolution approves the allocation of Regional Measure 3 funds for Transbay Corridor Core Capacity Program (RM3 Project 13), sponsored by the Bay Area Rapid Transit District (BART).

This Resolution includes the following attachments:

- Attachment A – Allocation Summary and Conditions of Allocation
- Attachment B – Project and Subproject Details
- Attachment C – Project Funding Plan and Schedule
- Attachment D – RM3 Deliverable Segment/Product Cash Flow Plan

This resolution allocates \$50 million to BART for the construction phase of the Transbay Corridor Core Capacity Program (RM3 Project 13).

Further discussion of this action is contained in the Programming and Allocations Committee Summary Sheet dated August 12, 2026.

Date: August 26, 2026
W.I.: 1255
Referred by: PAC

RE: Approval of Allocation of Regional Measure 3 Funds for Transbay Corridor Core Capacity Program.

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4781

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on June 5, 2018, a special election was held in the City and County of San Francisco, and the Counties of Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Solano, and Sonoma (individually, each a “County” and, collectively, the “Counties”) to approve a toll increase of three dollars (\$3.00) phased in over time, including a one dollar (\$1.00) toll increase on January 1, 2019, a one dollar (\$1.00) toll increase on January 1, 2022, and a one dollar (\$1.00) toll increase on January 1, 2025, for vehicles traveling on the state-owned bridges located in the San Francisco Bay Area (“Regional Measure 3”); and

WHEREAS, on September 26, 2018, BATA adopted Resolution No. 126 accepting certified statements from the Registrar of Voters of the City and County of San Francisco and each of the Counties and observing that a majority of all voters voting on Regional Measure 3 (“RM3”) at such special election voted affirmatively for RM3; and

WHEREAS, RM3 establishes the RM3 Expenditure Plan and identifies specific capital projects and programs and operating programs eligible to receive RM3 funding as identified in Sections 30914.7(a) and (c) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the RM3 Expenditure Plan by bonding or transfers to MTC; and

WHEREAS, MTC adopted RM3 Policies and Procedures for the implementation of the RM3 Expenditure Plan, specifying the allocation criteria and project compliance requirements for RM3 funding (MTC Resolution No. 4404, Revised); and

WHEREAS, the Transbay Corridor Core Capacity Program is eligible under capital project number 13, Transbay Rail Crossing, under the RM3 expenditure plan and is eligible to receive RM3 funding as identified in Streets and Highways Code Sections 30914.7(a); and

WHEREAS, the Bay Area Rapid Transit District (BART) is the project sponsor for the Transbay Corridor Core Capacity Program; and

WHEREAS, the Project Sponsor and/or designated implementing agency has submitted a request for the allocation of RM3 funds under the Transbay Corridor Core Capacity Program; and

WHEREAS, the Project Sponsor or designated implementing agency has submitted an initial Project Report (IPR), as required pursuant to Streets and Highways Code Section 30914.7(d); and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the Project Sponsor and/or designated implementing agency is requesting RM3 funding and the amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM3 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff's review of the Project Sponsor or designated implementing agency's IPR for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM3 funds and complementary funding for the deliverable RM3 project segment or product; and

WHEREAS, this allocation is conditioned on satisfaction of the requirement that appropriate determinations under CEQA/NEPA have been made by the lead agency for compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.) prior to disbursement of RM3 funds for the projects and purposes listed and recorded in Attachment A; now, therefore, be it

RESOLVED, that MTC approves MTC staff's review of the Project Sponsor or designated implementing agency's IPR for this project as set forth in Attachment C; and, be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM3 funds in accordance with the amount, reimbursement schedule, and allocation expiration dates for the phases and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon Project Sponsor and/or designated implementing agency's complying with the provisions of the RM3 Policies and Procedures as set forth at length in MTC Resolution No. 4404, Revised; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds are further conditioned upon the project specific conditions set forth in attachment B; and, be it further

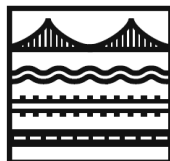
RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon the availability and expenditure of any complementary funding as set forth in Attachment D; and, be it further

RESOLVED, that a certified copy of this resolution shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

Sue Noack, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations, on August 26, 2026.



Regional Measure 3

Allocation of Funds

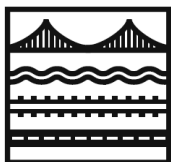
Allocation Summary

RM3 Project Number	13
Project Title	Transbay Corridor Core Capacity
Project Sponsor	BART

Activities to be funded with Allocation #1:					
Construction and implementation of the BART Transbay Corridor Core Capacity program, which may include the following elements:					
- Procurement of additional Fleet of the Future Railcars - Implementation of a new Communications-based Train Control (CBTC) system - Construction of additional rail car storage - Construction of additional traction power substations					
Funding Information:					
Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
27478101	26-Aug-26	CON	FY 2026-27	30-Jun-30	\$ 50,000,000

Cumulative Total - Allocation 1	\$ 50,000,000
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Cumulative Total - Project 13	\$ 50,000,000
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Regional Measure 3

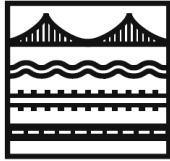
Allocation of Funds

Conditions of Allocation

RM3 Project Number	13
Project Title	Transbay Corridor Core Capacity
Project Sponsor	BART

MTC staff have reviewed the allocation request and materials and verified the funding plan for the phase receiving funding is complete and fully committed. The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

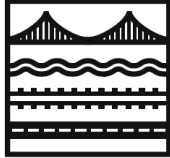
Conditions of Allocation #1	
1	None.



Regional Measure 3 Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	13	
Project Title	Transbay Corridor Core Capacity	
Lead Sponsor(s)	Other Sponsor(s)	Implementing Agency
BART		
Legislated Project Description		RM3 Legislated Funding (in \$1,000s)
Fund the accommodation of additional Bay Area Rapid Transit District rail service in the Bay Bridge corridor to provide additional rail capacity, increased reliability, and improved resiliency to the transbay rail corridor. Subject to approval by the Metropolitan Transportation Commission, funds may be used for capital expenses related to implementation of a communications-based train control system, construction of new traction power substations, and construction of an east storage yard at BART’s Hayward Maintenance Complex.		\$50,000
Sponsor Programming and Allocation Request Action		
BART Board of Directors reviewed and approved the Initial Project Report and Allocation Request for this project on July 9, 2026.		
Detailed Project/Subproject Description		
The Transbay Corridor Core Capacity Program (TCCCP) will provide additional rail capacity via running longer trains more frequently through the Transbay Tube and will increase reliability and improve resiliency as a result of a new, modern train control system in addition to additional rail car storage and additional traction power substations. The RM3 expenditure plan also contains \$500 million toward TCCCP expansion railcars (RM3 Project #1; fully allocated and with railcar delivery nearly complete). The recommended allocation of \$50 million will fund the remaining TCCCP elements: the communications-based train control system, expansion of the Hayward Maintenance Complex, and six additional traction power substations.		



Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

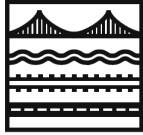
RM3 Project Number	13
Project Title	Transbay Corridor Core Capacity
Project Sponsor	BART

Project Funding Plan

Project Schedule

Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$1,000s)	Start	End
ENV	FTA Capital Investment Grant (CIG)	Yes	\$ 3,768	Aug-15	Sep-17
	BART Measure RR GO Bonds	Yes	\$ 2,512		
	ENV Subtotal		\$ 6,279		
PSE	FTA Capital Investment Grant (CIG)	Yes	\$ 37,730	Sep-17	Dec-25
	FTA CIG Supplemental	Yes	\$ 272		
	Federal Formula Funds	Yes	\$ 19,883		
	BART Measure RR GO Bonds	Yes	\$ 38,137		
	PSE Subtotal		\$ 96,022		
ROW				N/A	N/A
	ROW Subtotal		\$ -		
CON	RM3 (Project 13)	Yes	\$ 50,000		
	RM 3 (Project 1)	Yes	\$ 500,000		
	FTA Capital Investment Grant (CIG)	Yes	\$ 1,127,502		
	American Rescue Plan	Yes	\$ 87,075		
	FTA CIG Supplemental	Yes	\$ 39,550		
	Federal Formula Funds	Yes	\$ 49,100		
	BUILD	Yes	\$ 25,000		
	CMAQ	Yes	\$ 60,000		

TIRCP	Yes	\$ 622,900	Sep-20	Dec-35
SCCP	Yes	\$ 60,000		
SB125 TIRCP	Yes	\$ 342,800		
LPP-F	Yes	\$ 2,128		
Rail Car Exchange Account	Yes	\$ 179,000		
County Transportation Authorities	Yes	\$ 503,733		
County Transportation Authorities	No	\$ 100,000		
BART Measure RR GO Bonds	Yes	\$ 450,784		
Other BART Funds/Grants	Yes	\$ 87,060		
CON Subtotal		\$ 4,286,633		
Capital Funding Total		\$ 4,388,935		



Regional Measure 3

Allocation of Funds

Cash Flow Plan

RM3 Project Number	13
Project Title	Transbay Corridor Core Capacity
Project Sponsor	BART

Cash Flow Plan for RM3 Deliverable Segment(s) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2026-27	2027-28	2028-29	2029-30	Future committed	Total Amount (\$ thousands)
FTA Capital Investment Grant (CIG)	ENV	\$ 3,768						\$ 3,768
BART Measure RR GO Bonds	ENV	\$ 2,512						\$ 2,512
ENV Subtotal		\$ 6,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,279
FTA Capital Investment Grant (CIG)	PSE	\$ 35,280	\$ 2,450					\$ 37,730
Federal Formula Funds	PSE	\$ 19,883	\$ -					\$ 19,883
BART Measure RR GO Bonds	PSE	\$ 36,775	\$ 1,634					\$ 38,409
PSE Subtotal		\$ 91,939	\$ 4,084	\$ -	\$ -	\$ -	\$ -	\$ 96,022
								\$ -
ROW Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM 3 (Project 13)	CON		\$ 3,900	\$ 22,679	\$ 23,421			\$ 50,000
RM3 (Project 1)	CON	\$ 373,019	\$ 122,714	\$ 4,267				\$ 500,000
FTA Capital Investment Grant (CIG)	CON	\$ 416,586	\$ 101,618	\$ 209,285	\$ 194,707	\$ 126,341	\$ 78,965	\$ 1,127,502
American Rescue Plan	CON	\$ 83,270	\$ 638	\$ 3,168	\$ -	\$ -	\$ -	\$ 87,075
FTA CIG Supplemental	CON	\$ 1,791	\$ 5,487	\$ 13,982	\$ 12,996	\$ 5,566	\$ -	\$ 39,823
Federal Formula Funds	CON	\$ -	\$ -	\$ 19,640	\$ 4,910	\$ 4,910	\$ 19,640	\$ 49,100
BUILD	CON	\$ -	\$ -	\$ 3,080	\$ 12,500	\$ 9,420	\$ -	\$ 25,000
CMAQ	CON	\$ -	\$ -		\$ -	\$ 30,000	\$ 30,000	\$ 60,000
TIRCP	CON	\$ 356,850	\$ 73,362	\$ 104,257	\$ 88,430	\$ -	\$ -	\$ 622,900
SCCP	CON	\$ 38,638	\$ 21,362		\$ -	\$ -	\$ -	\$ 60,000
SB125 TIRCP	CON	\$ -	\$ 6,007	\$ 41,330	\$ 62,029	\$ 83,473	\$ 149,961	\$ 342,800
LPP-F	CON	\$ -	\$ 1,064	\$ 1,064	\$ -	\$ -	\$ -	\$ 2,128
Rail Car Exchange Account	CON	\$ 179,000	\$ -		\$ -	\$ -	\$ -	\$ 179,000
County Transportation Authorities	CON	\$ 53,894	\$ 5,725	\$ 41,578	\$ 36,353	\$ 118,227	\$ 347,956	\$ 603,733
BART Measure RR GO Bonds	CON	\$ 74,505	\$ 26,689	\$ 110,227	\$ 83,635	\$ 119,479	\$ 35,977	\$ 450,512
Other BART Funds/Grants	CON	\$ 36,670	\$ 192	\$ 1,085	\$ 155	\$ 9,358	\$ 39,601	\$ 87,060
CON Subtotal		\$ 1,614,222	\$ 368,758	\$ 575,642	\$ 519,136	\$ 506,775	\$ 702,100	\$ 4,286,633
RM 3 Funding Subtotal (Project 13)		\$ -	\$ 3,900	\$ 22,679	\$ 23,421	\$ -	\$ -	\$ 50,000
RM 3 Funding Total		\$ 373,019	\$ 126,614	\$ 26,946	\$ 23,421	\$ -	\$ -	\$ 550,000
Capital Funding Total		\$ 1,712,440	\$ 372,841	\$ 575,642	\$ 519,136	\$ 506,775	\$ 702,100	\$ 4,388,935