

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

December 11, 2024

Agenda Item 4a-24-1494

**MTC Resolution Nos. 4674 and 4510, Revised  
Transit Capital Priorities Program FY2024-25 and 2025-26**

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**Subject:**

Programming of \$1.5 billion in FTA Formula Revenues for FYs 2024-25 and 2025-26 for transit operator state-of-good-repair consistent with the Transit Capital Priorities (TCP) Process and Criteria. In accordance with MTC Resolution 4619, Revised, approved by the Commission in November, this item includes funding commitments to satisfy the \$300 million regional contribution to address public transit operator shortfalls.

**Background:**

This item proposes programming of \$1.5 billion in Federal Transit Administration (FTA) Sections 5307 Urbanized Area Formula, 5337 State of Good Repair, and 5339 Bus and Bus Facilities Funds in FYs 2024-25 and 2025-26 (MTC Resolution No. 4674), as well as prior year balances from FYs 2020-21 through 2023-24 (MTC Resolution No. 4510), to support transit capital replacement and rehabilitation projects and maintenance and operating costs. This represents programming of the final two years of the Bipartisan Infrastructure Law (BIL), authorized through FY 2025-26. MTC is the designated recipient of these FTA formula funds for the large Urbanized Areas (UZAs) in the region and has been authorized by Caltrans to select projects and recommend funding allocations for the small UZAs. This program of projects was developed in coordination with the transit operators, following the TCP Policy and Procedures adopted by the Commission in MTC Resolution No. 4444, Revised.

Key investments include \$336 million for the purchase of 278 zero-emission buses across the region, including large procurements for AC Transit, SamTrans, and VTA; \$124.8 million for Caltrain Railcar Replacement; \$117.3 million in investments toward the SFMTA Light Rail Vehicle Replacements; and \$95.7 million for BART Replacement Railcars, a combination of pay-go and financing debt service payments. Additional annual investments include the 10% ADA set-aside, \$64.1 million across two fiscal years, and fixed-guideway cap state of good repair (FG) programming of \$358.8 million across two fiscal years. Finally, today's item

incorporates \$132.3 million in preventive maintenance programming for BART, Caltrain, and SFMTA. This programming is part of the SB125 regional funding framework adopted by the Commission in November 2024 through MTC Resolution No. 4619, Revised.

The program is further detailed in Attachment A to this item.

**Next Steps**

Concurrent with or following Commission approval of the TCP program, staff will include projects and funding in upcoming administrative modifications and amendments to the regional Transportation Improvement Program (TIP) as applicable.

**Issues:**

None.

**Recommendation:**

Staff recommends referral of MTC Resolution Nos. 4674 and 4510, Revised, to the Commission for approval.

**Attachment:**

- Attachment A: TCP FYs 2024-25 and 2025-26 Programming Detail
- MTC Resolution No. 4674 (FYs 25 and 26 TCP Program)
- MTC Resolution No. 4510 (FYs 22 through 24 TCP Program)



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