

**Regional Measure 3 Capital Expenditure Plan**

Shaded and *italicized* lines are subprojects of projects listed in the Expenditure Plan

Projects with allocations proposed for approval in November are **bolded**

Project No.	Project Title <sup>1,2</sup>	Legislated Funding Amount (\$M)	Project Sponsor/ Implementing Agency <sup>1</sup>	Allocated Amount (\$M)	Allocating Resolution	Most Recent Allocation Date <sup>2</sup>	Current Project Phase	Planned Completion Year	Total Project Cost (\$M)	Percent of Allocation Reimbursed To-Date <sup>3</sup>
1	BART Expansion Cars	\$ 500	BART	\$ 500.0	4636	4/24/2024-C	Vehicle Procurement	2026	\$ 1,152.7	0%
2	Bay Area Corridor Express Lanes	\$ 317	MTC							
2.1	<i>I-80 Express Lanes in Solano County</i>		STA	\$ 70.4	4591	6/26/2023-C	Construction	2024	\$ 248.7	42%
2.2	<i>I-80 Express Lanes in Solano County (Toll System)</i>		BAIFA	\$ 31.3	4592	3/27/2024-C	Construction	2025	\$ 31.3	0%
2.3	<i>I-680 Southbound Express Lanes in Alameda County</i>		ACTC	\$ 80.0	4597	7/26/2023-C	Construction	2025	\$ 259.3	32%
3	Goods Movement and Mitigation	\$ 160	MTC/ACTC							
3.1	<i>GoPort 7th St Grade Separation East</i>		ACTC	\$ 55.0	4598	7/26/2023-C	Construction	2026	\$ 364.5	0%
4	San Francisco Bay Trail / Safe Routes to Transit	\$ 150	MTC							
5	Ferry Enhancement Program	\$ 300	WETA							
5.1	<i>Mission Bay Ferry Landing</i>		WETA	\$ 0.7	4614	11/22/2023-C	Planning and Preliminary Engineering	2027	\$ 45.6	7%
5.2	<i>Shoreline Electrical Program</i>		WETA	\$ 0.8	4614	3/27/2024-C	Planning and Preliminary Engineering	2028	\$ 29.9	5%
5.3	<i>Berkeley Marina Ferry Facility</i>		WETA	\$ 3.0	4614	7/24/2024-C	Environmental and Design	2028	\$ 11.0	0%
5.4	<i>Three 149-Passenger Electric Ferry Vessels</i>		WETA	\$ 18.0	4614	9/25/2024-C	Vehicle Procurement	2027	\$ 31.4	0%
6	BART to San Jose Phase 2	\$ 375	VTA							
7	Sonoma-Marin Area Rail Transit (SMART)	\$ 40	SMART							
8	Capitol Corridor	\$ 90	CCIPA							
9	Caltrain Downtown Extension	\$ 325	TJPA	\$ 100.7	4612	11/22/2023-C	Design and Right of Way	2032	\$ 8,254.8	0%
10	Muni Fleet Expansion & Facilities	\$ 140	SFMTA							
10.1	<i>Potrero Modernization Project</i>		SFMTA	\$ 3.5	4615	12/20/2023-C	Environmental and Design	2027	\$ 491.5	0%
10.2	<i>Light Rail Vehicle (LRV) Procurement</i>		SFMTA	\$ 6.5	4615	1/24/2024-C	Vehicle Procurement	2026	\$ 1,126.9	0%
10.3	<i>40'/60' hybrid buses</i>		SFMTA	\$ 27.0	4615	1/24/2024-C	Vehicle Procurement	2026	\$ 147.3	0%
10.4	<i>Kirkland Electrification</i>		SFMTA	\$ 6.5	4615	7/24/2024-C	Planning and Environmental	2028	\$ 156.6	2%
10.5	<i>Battery Electric Bus procurement</i>		SFMTA	\$ 3.02	4615	10/28/2024-DA	Design	2027	\$ 44.1	0%

**Regional Measure 3 Capital Expenditure Plan**

Shaded and *italicized* lines are subprojects of projects listed in the Expenditure Plan

Projects with allocations proposed for approval in November are **bolded**

Project No.	Project Title <sup>1,2</sup>	Legislated Funding Amount (\$M)	Project Sponsor/Implementing Agency <sup>1</sup>	Allocated Amount (\$M)	Allocating Resolution	Most Recent Allocation Date <sup>2</sup>	Current Project Phase	Planned Completion Year	Total Project Cost (\$M)	Percent of Allocation Reimbursed To-Date <sup>3</sup>
10.6	<i>Presidio Yard Modernization</i>		SFMTA	\$ 12.59	4615	3/27/2024-C	<i>Planning and Environmental</i>	2032	\$ 496.1	0%
10.7	<i>Vintage Streetcar Rehabilitation</i>		SFMTA	\$ 6.72	4615	6/26/2024-C	<i>Planning and Environmental</i>	2029	\$ 12.1	0%
10.8	<i>New Flyer Midlife Overhaul</i>		SFMTA	\$ 11.34	4615	6/26/2024-C	<i>Construction</i>	2025	\$ 146.2	0%
11	Core Capacity Transit Improvements	\$ 140	MTC/ACTC/AC Transit							
12	AC Transit Rapid Bus Corridor	\$ 100	AC Transit/ACTC							
12.1	<i>Telegraph Rapid</i>		AC Transit	\$ 2.7	4613	11/22/2023-C	<i>Construction</i>	2024	\$ 15.4	0%
12.2	<i>Quick Build Transit Priority Projects</i>		AC Transit	\$ 1.5	4613	12/20/2023-C	<i>Construction</i>	2025	\$ 3.3	0%
13	Transbay Rail Crossing	\$ 50	BART							
14	Tri-Valley Transit Access Improvements	\$ 100	MTC /td							
15	Eastridge to BART Regional Connector	\$ 130	VTA	\$ 130.0	4596	7/26/2023-C	<i>Construction</i>	2028	\$ 530.0	0%
16	San Jose Diridon Station	\$ 100	VTA	\$ 30.1	4608	7/24/2024-C	<i>Environmental and Early Right of Way</i>	TBD	TBD	79%
17	Dumbarton Corridor Improvements	\$ 130	BATA/ACTC/SMCTD/SMCTA							
17.1	<i>San Mateo Dumbarton Busway</i>		SamTrans	\$ 4.1	4660	7/24/2024-C	<i>Feasibility and Environmental</i>	2029	\$ 143.9	0%
17.2	<b><i>Union City BART At-grade Pedestrian Crossing</i></b>		<b><i>ACTC/Union City</i></b>	<b>\$ 3.0</b>	<b>4660</b>	<b>11/20/2024-C</b>	<b><i>Construction</i></b>	<b>2026</b>	<b>\$ 8.4</b>	<b>N/A</b>
17.3	<b><i>Fremont Quarry Lakes Trail</i></b>		<b><i>ACTC/Fremont</i></b>	<b>\$ 1.0</b>	<b>4660</b>	<b>11/20/2024-C</b>	<b><i>Final Design</i></b>	<b>2028</b>	<b>\$ 32.8</b>	<b>N/A</b>
18	Highway 101/ State Route 92 Interchange	\$ 50	C/CAG/ SMCTA							
18.1	<i>101/92 Area Improvements Project</i>		SMCTA	\$ 22.0	4635	6/26/2024	<i>Construction</i>	2026	\$ 51.6	0%
18.2	<i>101/92 Direct Connector Project</i>		SMCTA	\$ 2.0	4599	7/26/2023-C	<i>Environmental</i>	2029	TBD	3%
19	Contra Costa I-680/SR-4 Interchange Improvements	\$ 210	CCTA							
19.1	<i>I-680/SR-4 Interchange Improvement Phase 1 and 2A</i>		CCTA	\$ 17.0	4586	9/25/2024-C	<i>Final Design</i>	2028	\$ 431.1	34%
19.2	<i>I-680/SR-4 Interchange Improvement - Trail Connection Feasibility Study</i>		CCTA	\$ 0.5	4586	3/27/2024-C	<i>Feasibility Study</i>	2025	\$ 0.5	0%
20	Highway 101-Marin/Sonoma Narrows	\$ 120	TAM/SCTA							
20.1	<i>Marin Segment</i>		TAM	\$ 88.0	4593	6/26/2023-C	<i>Final Design and Construction</i>	2026	\$ 135.6	39%
20.2	<i>Marin Sonoma Narrows - Sonoma Segment</i>		SCTA	\$ 3.0	4640	7/24/2024-C	<i>Design</i>	2032	\$ 3.0	0%

**Regional Measure 3 Capital Expenditure Plan**

Shaded and *italicized* lines are subprojects of projects listed in the Expenditure Plan

Projects with allocations proposed for approval in November are **bolded**

Project No.	Project Title <sup>1,2</sup>	Legislated Funding Amount (\$M)	Project Sponsor/Implementing Agency <sup>1</sup>	Allocated Amount (\$M)	Allocating Resolution	Most Recent Allocation Date <sup>2</sup>	Current Project Phase	Planned Completion Year	Total Project Cost (\$M)	Percent of Allocation Reimbursed To-Date <sup>3</sup>
21	Solano County I-80/I-680/SR-12 Interchange Project	\$ 133	STA							
21.1	<i>Solano County I-80/I-680/SR-12 Interchange Project (Package 2)</i>		STA	\$ 3.7	4594	06/30/24-DA	Construction Completed, ROW in closeout	2025	\$ 100.2	64%
21.2	<i>Solano County I-80/I-680/SR-12 Interchange Project (Package 5)</i>		STA	\$ 11.0	4594	9/25/2024-C	Design	2028	\$ 84.3	0%
22	Interstate 80 Westbound Truck Scales	\$ 105	STA	\$ 95.2	4595	9/25/2024-C	Design and Right of Way	2028	\$ 248.2	10%
23	State Route 37 Improvements	\$ 100	TAM/NVTA/STA/SCTA							
23.1	<i>SR 37 and Fairgrounds Drive Interchange</i>		STA	\$ 15.0	4602	7/26/2023-C	Construction	2024	\$ 29.0	0%
23.2	<i>Interim Segment B - PAED &amp; PS&amp;E</i>		SCTA/MTC	\$ 6.0	4607	7/24/2024-C	Design and Right of Way	2027	\$ 434.5	1%
24	San Rafael Transit Center	\$ 30	GGBHTD							
25	Richmond-San Rafael Bridge Access Improvements	\$ 210	BATA/CCTA/TAM							
25.1	<i>US-101/I-580 Direct Connector</i>		TAM	\$ 7.8	4606	10/25/2023-C	Environmental	2033	\$ 223.0	35%
25.2	<i>I-580 Richmond Parkway Interchange Operational Improvements</i>		BATA/CCTA	\$ 0.95	4631	2/28/2024-C	Preliminary Engineering and Environmental	2026	\$ 7.0	0%
25.3	<i>Cutting Boulevard Transit Improvements</i>		BATA	\$ 0.45	4632	04/30/2024-DA	Preliminary Engineering and Environmental	2025	\$ 3.0	0%
26	North Bay Transit Improvements	\$ 100	MTC							
26.1	<i>Vine Transit Maintenance Facility</i>		NVTA	\$ 20.0	4584	6/26/2023-C	Completed	2024	\$ 40.7	100%
26.2	<i>Solano Rail Hub</i>		STA	\$ 2.0	4584	7/26/2023-C	Environmental	2029	\$ 52.7	0%
26.3	<i>County Connection Bus Replacements</i>		CCCTA	\$ 5.0	4584	9/27/2023-C	Completed	2023	\$ 26.6	100%
26.4	<i>ECCTA Hydrogen Fuel</i>		ECCTA	\$ 0.30	4584	5/22/2024-C	Design	2026	\$ 10.0	0%
26.5	<i>Windsor Extension - Windsor High School Undercrossing</i>		SMART	\$ 2.8	4584	5/22/2024-C	Construction	2024	\$ 2.8	0%
27	State Route 29	\$ 20	NVTA	\$ 20.0	4583	6/26/2023-C	Construction	2024	\$ 54.0	56%
28	Next-Generation Clipper Transit Fare Payment System	\$ 50	MTC	\$ 50.0	4609	11/22/2023-C	Design and Implementation	2025	\$ 207.4	0%
29	I-680/I-880/Route 262 Freeway Connector	\$ 15	ACTC	\$ 10.0	4601	7/26/2023-C	Environmental	2032	TBD	20%
30	I-680/SR 84 Interchange Reconstruction Project	\$ 85	ACTC	\$ 85.0	4600	7/26/2023-C	Construction	2025	\$ 245.3	58%
31	I-80 Transit Improvements	\$ 25	CCTA							

**Regional Measure 3 Capital Expenditure Plan**

Shaded and *italicized* lines are subprojects of projects listed in the Expenditure Plan  
 Projects with allocations proposed for approval in November are **bolded**

Project No.	Project Title <sup>1,2</sup>	Legislated Funding Amount (\$M)	Project Sponsor/ Implementing Agency <sup>1</sup>	Allocated Amount (\$M)	Allocating Resolution	Most Recent Allocation Date <sup>2</sup>	Current Project Phase	Planned Completion Year	Total Project Cost (\$M)	Percent of Allocation Reimbursed To-Date <sup>3</sup>
32	Byron Highway Vasco Road Airport	\$ 10	CCTA							
33	Vasco Road Safety Improvements	\$ 15	CCTA							
34	East Contra Costa County Transit Intermodal Center	\$ 15	CCTA							
34.1	<i>Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4</i>		CCTA	\$ 14.0	4585	1/24/2024-DA	Construction Close out	2025	\$ 16.3	90%
35	I-680 Transit Improvements	\$ 10	CCTA							
35.1	<i>Martinez Amtrak Station Shared Mobility Hub</i>			\$ 0.48	4641	5/22/2024-C	Preliminary Engineering	2027	\$ 3.7	0%
<b>Total</b>		<b>\$ 4,450</b>		<b>\$ 1,591.7</b>						

Notes

- 1 For full legislated project description and project sponsor language, please refer to California Streets and Highways Code Section 30914.7, [https://leginfo.ca.gov/faces/codes\\_displaySection.xhtml?lawCode=SHC&sectionNum=30914.7](https://leginfo.ca.gov/faces/codes_displaySection.xhtml?lawCode=SHC&sectionNum=30914.7).
- 2 Dates followed by a "C" indicate MTC Commission approval; "DA" indicates approval via the Executive Director's Administrative Authority. Inclusive of pending current month requests, which are indicated in **bold font**.
- 3 Reimbursements as of October 2024