

Attachment A: Estimated Clipper Fare Revenue Loss on July 1, 2025

Operator	MTC Estimate	Operator-Provided Estimate	Proposed Reimbursement
AC Transit	\$24,612	N/A	\$24,612
BART	\$386,005	\$381,500	\$381,500
Caltrain	\$34,941	N/A	\$34,941
Corridor 101 (Santa Rosa)	\$180	\$520	\$520
East Bay	\$4,321	N/A	N/A
East Bay (LAVTA)	N/A	\$1,490	\$1,490
East Bay (Tri Delta Transit)	N/A	\$910	\$910
East Bay (County Connection)*	N/A	N/A	\$1,490
East Bay (WestCAT)*	N/A	N/A	\$910
Golden Gate Ferry	\$15,581	\$16,420	\$16,420
Golden Gate Transit	\$10,593	\$12,798	\$12,798
Marin Transit	N/A	\$1,319	\$1,319
Napa Solano	\$2,614	N/A	N/A
Napa Solano (SolTrans)	N/A	\$2,267	\$2,267
Napa Solano (FAST)*	N/A	N/A	\$300
Napa Solano (NVTA)*	N/A	N/A	\$290
Napa Solano (Vacaville)*	N/A	N/A	\$31
SamTrans	\$11,530	N/A	\$11,530
SFMTA	\$68,906	\$62,992	\$62,992
SMART	\$1,982	N/A	\$1,982
Sonoma County Transit	\$220	N/A	\$220
Union City Transit	\$204	\$434	\$434
VTa	\$10,960	N/A	\$10,960
WETA	\$17,611	N/A	\$17,611
Total	\$590,260	N/A	\$585,527

*The proposed reimbursement amount is based on the percentage split the operator group has adopted for Clipper settlement and calculated in relation to the operator-provided estimates by members of the operator group.