

**Metropolitan Transportation Commission
Programming and Allocations Committee**

November 12, 2025

Agenda Item 2c-25-1303

MTC Resolution Nos. 4709, Revised; 4710, Revised; and 4717, Revised

Subject:

The proposed action allocates \$93.1 million in FY2025-26 Transportation Development Act (TDA), State Transit Assistance (STA), and Senate Bill (SB) 125 funds to four transit operators to support transit operations and capital projects in the region.

Background:

This month's proposed actions continue the annual allocation process of these funds for FY2025-26. Four entities are requesting TDA, STA, and SB 125 allocations this month that exceed the \$1 million Delegated Authority limit. Allocation requests that are less than \$1 million are approved separately through the Executive Director's Delegated Authority process. These funds comprise a significant share of the revenue for agencies' operating budgets.

The proposed allocation amounts are based on the programming levels identified in the FY2025-26 Fund Estimate (MTC Resolution 4688, Revised) and the SB 125 Regional Funding Framework (MTC Resolution 4619, Revised). The proposed allocations are summarized in the following table:

Allocation Amounts by Entity¹

Entity	TDA (Res. 4709)	STA (Res. 4710)	SB 125 (Res. 4717)	Grand Total
BART		\$3.1		\$3.1
SFMTA		\$1.0		\$1.0
Caltrain		\$10.1	\$10.4	\$20.6
SamTrans	\$54.5	\$13.9		\$68.4
Total	\$54.5	\$28.2	\$10.4	\$93.1

Note that amounts may not sum due to rounding

Information regarding the FY2025-26 operating budgets and current and future operations for the transit operators included in the list above is provided in Attachment A. Information regarding BART and SFMTA's FY2025-26 operating budget and operating highlights can be found in the June and October Programming and Allocations Committee materials, respectively.

¹Includes allocations to be approved in the resolution listed above, the details of which are provided in Attachment A, including allocations for transit capital or planning and administration. Not inclusive of allocations approved by Executive Director's Delegated Authority as allowed by MTC Resolution No. 3620, Revised.

Issues

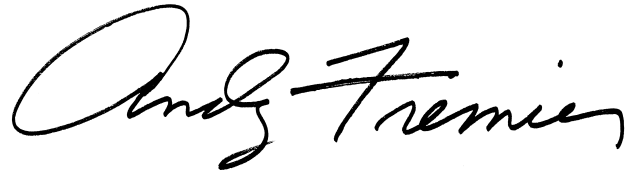
None.

Recommendations:

Refer MTC Resolution Nos. 4709, Revised; 4710, Revised; and 4717, Revised, to the Commission for approval.

Attachments:

- Attachment A - Transit Operator Budget Summary
- Attachment B - Senate Bill 125 Regional Accountability Measure Progress Update for Claimant(s)
- MTC Resolution No. 4709, Revised
 - Attachment A
- MTC Resolution No. 4710, Revised
 - Attachment A
- MTC Resolution No. 4717, Revised
 - Attachment A



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