

Updates to the RM3 Expenditure Plan



**METROPOLITAN
TRANSPORTATION
COMMISSION**

RM3 Independent Oversight Committee

August 3, 2026 | Agenda Item 5b

MTC Staff

Permissible RM3 Expenditure Plan Modification

- Legislators anticipated that changes might need to be made to the expenditure plan over time, so spelled out the process to do so.
- Circumstances include if a project has cost savings after completion, cannot be completed or cannot continue, or is to be implemented with non-toll funds.
- MTC must first consult with project sponsor and hold a public hearing. It may then vote to modify scope, decrease level of funding, or reassign some or all the funding to another project within the same bridge corridor.

June 2026 Expenditure Plan Updates

- Updates to the scope of five projects
 - Transbay Rail Crossing
 - Richmond-San Rafael Bridge Access Improvements
 - Byron Highway-Vasco Road Airport Connector
 - Vasco Road Safety Improvements
 - East Contra Costa County Transit Intermodal Center