

Transit Performance Initiative - Investment Program**Projects by Round (\$ in millions)****1st Round (Approved May 2012)**

| Agency | Project | TPI Award |
|--|--|---------------|
| AC Transit | Line 51 Corridor Delay Reduction & Sustainability Project <i>Complete</i> | \$10.5 |
| San Francisco Municipal Transportation Authority (SFMTA) | Mission Customer First <i>Complete</i> | \$5.4 |
| | N-Judah Customer First* <i>Substantially Complete</i> | \$2.4 |
| | Colored Lanes on MTA Rapid Network* <i>Complete</i> | \$3.0 |
| Santa Clara Valley Transportation Authority (SCVTA) | Bus Stop Consolidation and Roadway Modification (9-San Bruno)** <i>Complete</i> | \$4.1 |
| | Light Rail Transit Signal Priority Improvements <i>Substantially Complete</i> | \$1.6 |
| | Stevens Creek — Limited 323 Transit Signal Priority <i>Complete</i> | \$0.7 |
| Total | | \$27.7 |

*In July 2015, MTC approved reprogramming of \$3 million from the SFMTA Round 1 N-Judah Customer First project to the Colored Lanes on MTA Rapid Network project

**Scope determined Sept. 2014. Project is reporting with Round 2 projects

2nd Round (Approved September 2014)

| Agency | Project | TPI Award |
|---|--|---------------|
| Various – Small Operators | Clipper Phase 3 Implementation <i>Complete</i> | \$8.0 |
| Santa Clara Valley Transportation Authority (SCVTA) | Mountain View Double Track Improvements – Phase 1 <i>Complete</i> | \$8.0 |
| City of Dublin/ Livermore Amador Valley Transit Authority (LAVTA) | Dublin Boulevard Transit Performance Initiative <i>Complete</i> | \$1.0 |
| AC Transit | South Alameda County Major Corridors Travel Time Improvement <i>Complete</i> | \$5.2 |
| San Francisco Municipal Transportation Authority (SFMTA)* | Colored Lanes on MTA Rapid Network <i>Complete</i> | \$1.0 |
| | Geary Rapid Project Phase 1 <i>Complete</i> | \$4.0 |
| Total | | \$27.2 |

*In January 2017, MTC approved reprogramming \$4 million from the SFMTA Round 2 Colored Lanes and Muni Forward projects to Geary BRT Phase 1, which was also awarded TPI Round 3 funds.

Transit Performance Initiative - Investment Program**Projects by Round - *Continued*** (\$ in millions)**3rd Round** (Approved January 2017)

| Agency | Project | TPI Award |
|--------------|--|---------------|
| Various | Bay Bridge Forward (AC Transit Double Deckers + Bus Wash + West Grand TSP) <i>Complete</i> | \$10.0 |
| SFMTA | Geary Rapid Project Phase 1 <i>Complete</i> | \$5.6 |
| SamTrans | Traffic Signal Priority on El Camino Real (<i>Original scope complete, expanded scope ongoing</i>) | \$3.5 |
| BART | Train Seat Modification Project <i>Complete</i> | \$1.5 |
| AC Transit* | San Pablo and Telegraph Rapid Bus Upgrades Project <i>Complete</i> | \$3.9 |
| | OBAG STP/CMAQ LCTOP | \$1.1 |
| VTA | Santa Clara Light Rail Crossovers and Switches <i>Complete</i> | \$0.5 |
| Total | | \$26.1 |

*AC Transit received a total of \$5M in combined federal STP/CMAQ funds and state Cap and Trade LCTOP funds.

4th Round - North Bay (Approved July 2017)

| County | Project | TPI Award |
|--------------|--|--------------|
| Marin | Novato Downtown SMART Station <i>Phase 2 Complete</i> | \$0.5 |
| Sonoma | Santa Rosa CityBus New Transit System Optimization <i>Complete</i> | \$0.4 |
| Napa | NVTA Imola Ave and SR-29 Express Bus Improvements <i>Complete</i> | \$0.4 |
| Solano | SolanoExpress Fairgrounds Drive/SR-37 Bus Stop and Transit Improvements* | \$1.0 |
| Total | | \$2.3 |

*In December 2024, MTC staff approved reprogramming of a portion of Solano's award from the I-80 West Texas Bus Stop to the SR-37 Fairgrounds Drive Interchange Improvements projects, consistent with the TPI savings policy, and determined that reporting on the project would be continued via the Regional Measure 3 Capital program semi-annual reports.

Low Carbon Transit Operations Program FY 2017-18 (Approved March 2018)

| Agency | Project | TPI Award |
|--------------|--|--------------|
| SFMTA | Mission Bay Loop <i>Complete</i> | \$1.4 |
| VTA | Eastridge to BART Regional Connector* | \$0.9 |
| AC Transit | San Leandro BART -- Transit Access Improvements <i>Complete</i> | \$0.6 |
| AC Transit | South Alameda County Major Corridors Travel Time Improvement Project <i>Complete</i> | \$0.2 |
| Total | | \$3.1 |

*In December 2020, MTC approved reprogramming of VTA's North First Street Light Rail Speed and Safety Improvements Project - Phase 1 to the Eastridge to BART Regional Connector

Transit Performance Initiative - Investment Program**Projects by Round - *Continued*** (\$ in millions)**Low Carbon Transit Operations Program FY 2018-19 (Approved April 2019)**

| Agency | Project | TPI Award |
|--------------|---|--------------|
| SFMTA | West Portal Optimization and Crossover Activation* <i>Complete</i> | \$1.4 |
| VTA | Eastridge to BART Regional Connector** | \$1.3 |
| AC Transit | Dumbarton Innovative Deployments to Enhance Arterials (IDEA)*** <i>Complete</i> | \$1.0 |
| AC Transit | Fruitvale Corridor Transit Signal Priority (TSP)*** | \$0.2 |
| Total | | \$4.0 |

*\$753,280 in savings from SFMTA's West Portal Optimization and Crossover Activation project was redirected to a non-TPI project to ensure they were spent within LCTOP timely use of funds requirements. As this was a non-eligible TPI project, the minimum amount set aside for SFMTA TJPI funds programmed through LCTOP will be reduced by this amount.

**VTA's FY 2018-19 LCTOP TPI award went to the 2021 Zero-Emission Bus Purchase program, which was ineligible under the TPI program. VTA has committed the same amount of local funds to the Eastridge to BART Regional Connector as a TPI-eligible replacement project.

***In April 2025, \$216,830 in savings from AC Transit's Dumbarton IDEA project was redirected to a new Fruitvale Corridor TSP project via the Executive Director's Administrative Authority.

Low Carbon Transit Operations Program FY 2019-20 (Approved March 2020)

| Agency | Project | TPI Award |
|--------------|--|--------------|
| NVTA | Imola Park and Ride and Express Bus Stop Improvements <i>Complete</i> | \$1.1 |
| ECCTA | Wi-Fi for Bus and Paratransit Rider Connectivity <i>Complete</i> | \$0.3 |
| SFMTA | 27 Bryant Tenderloin Transit Reliability Project <i>Complete</i> * | \$2.4 |
| SFMTA | 5 Fulton: Arguello to 25th Ave Muni Forward <i>Complete</i> * | \$1.0 |
| Total | | \$4.7 |

*In April 2025, \$952,989 in savings from SFMTA's 27-Bryant Tenderloin Transit Reliability project was redirected to the 5-Fulton: Arguello to 25th Ave Muni Forward, which was previously awarded FY21 LCTOP funds, via the Executive Director's Administrative Authority.

Low Carbon Transit Operations Program FY 2020-21 (Approved March 2021)

| Agency | Project | TPI Award |
|--------------|---|--------------|
| SFMTA | 5 Fulton: Arguello to 25th Ave Muni Forward <i>Complete</i> | \$1.2 |
| VTA | Eastridge to BART Regional Connector | \$0.7 |
| AC Transit | AC Transit Quick Build Transit Lanes <i>Complete</i> | \$0.7 |
| Total | | \$2.7 |

Transit Performance Initiative - Investment Program**Projects by Round - *Continued*** (\$ in millions)**Low Carbon Transit Operations Program FY 2021-22 (Approved March 2022)**

| Agency | Project | TPI Award |
|--------------|---|--------------|
| SFMTA | 29 Sunset Muni Forward Phase 1 | \$2.9 |
| VTA | Eastridge to BART Regional Connector | \$1.7 |
| AC Transit | Mission Boulevard Corridor TSP Project <i>Complete*</i> | \$0.9 |
| AC Transit | Fruitvale Corridor TSP* | \$0.8 |
| Total | | \$6.2 |

*In September 2025, \$752,670 in savings was redirected from AC Transit Mission Boulevard TSP project to the Fruitvale TSP project via the Executive Director's Administrative Authority.

FY2022-23 Program (OBAG and LCTOP funding) (Approved February 2023)

| Agency | Project | TPI Award |
|-------------------------------|---|---------------|
| Capital Projects | | \$15.6 |
| SFMTA | Next Generation Transit Lane and Bus Zone Enforcement Pilot Program | \$2.5 |
| SFMTA | 29 Sunset Improvement Project - Phase Two | \$3.0 |
| SFMTA | Third Street Dynamic Traffic Signal Optimization Project | \$2.0 |
| VTA | Transit Reliability Improvement and Performance System (TRIPS) | \$2.4 |
| AC Transit | MacDonald Avenue Transit Signal Priority Project Phase 1 | \$3.5 |
| Marin County Transit District | Marin County Hwy 101 Part Time Transit Lane | \$1.1 |
| NVTA | Napa Valley Transit Safety and Efficiency Improvements | \$1.1 |
| Planning Projects | | \$5.9 |
| SFMTA | Muni Forward Five-Minute Network Corridor Planning Program | \$3.0 |
| SamTrans | El Camino Real Mid-County Transit and Multimodal Corridor Plan | \$0.4 |
| VTA | Monterey Road Transit Lane Project | \$0.6 |
| County Connection | Transit Corridors Study | \$0.4 |
| AC Transit | Foothill Corridor Planning Study | \$1.5 |
| Total | | \$21.5 |

Low Carbon Transit Operations Program FY 2023-24 (Approved March 2024)

| Agency | Project | TPI Award |
|--------------|--|--------------|
| SFMTA | Cloud-Based TSP | \$3.0 |
| VTA | Senter Road Bus Boarding Islands and Bulb Outs | \$1.8 |
| AC Transit | Cutting Boulevard Project | \$1.7 |
| Total | | \$6.6 |

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|--------------------------------|----------------|
| Total OBAG Funding | \$97.5 |
| Total LCTOP Funding | \$34.7 |
| TPI Program Grand Total | \$132.2 |

Transit Performance Initiative - Investment Program**Projects by Operator** (\$ in millions)

| SFMTA | TPI Award (\$ millions) |
|---|----------------------------|
| Mission Customer First <i>Complete</i> | \$5.4 |
| N-Judah Customer First <i>Substantially Complete</i> | \$2.4 |
| Bus Stop Consolidation and Roadway Modification (9-San Bruno) <i>Complete</i> | \$4.1 |
| Colored Lanes on MTA Rapid Network <i>Complete</i> | \$4.0 |
| Geary Rapid Project Phase 1 <i>Complete</i> | \$9.6 |
| Mission Bay Loop <i>Complete</i> | \$1.4 |
| West Portal Optimization and Crossover Activation <i>Complete</i> | \$1.4 |
| 27-Bryant Tenderloin Transit Reliability Project <i>Complete</i> | \$2.4 |
| 5 Fulton: Arguello to 25th Ave Muni Forward <i>Complete</i> | \$2.2 |
| 29 Sunset Muni Forward Phase 1 | \$2.9 |
| Next Generation Transit Lane and Bus Zone Enforcement Pilot Program | \$2.5 |
| 29 Sunset Improvement Project - Phase Two | \$3.0 |
| Third Street Dynamic Traffic Signal Optimization Project | \$2.0 |
| Muni Forward Five-Minute Network Corridor Planning Program (Planning) | \$3.0 |
| Cloud-Based TSP | \$3.0 |
| Total SFMTA | \$49.4 |

| AC Transit | TPI Award (\$ millions) |
|--|----------------------------|
| Line 51 Corridor Delay Reduction & Sustainability Project <i>Complete</i> | \$10.5 |
| South Alameda County Major Corridors Travel Time Improvement <i>Complete</i> | \$5.4 |
| San Pablo and Telegraph Rapid Bus Upgrades Project <i>Complete</i> | \$5.0 |
| San Leandro BART -- Transit Access Improvements <i>Complete</i> | \$0.6 |
| Dumbarton Innovative Deployments to Enhance Arterials (IDEA) <i>Complete</i> | \$1.0 |
| Quick Build Transit Lanes <i>Complete</i> | \$0.7 |
| Mission Boulevard Corridor TSP Project <i>Complete</i> | \$0.9 |
| MacDonald Avenue Transit Signal Priority Project Phase 1 | \$3.5 |
| Foothill Corridor Planning Study (Planning) | \$1.5 |
| Cutting Boulevard Project | \$1.7 |
| Fruitvale Corridor Transit Signal Priority (TSP) | \$1.0 |
| Subtotal AC Transit Awards | \$31.9 |
| Bay Bridge Forward (AC Transit Double Deckers + Bus Wash + West Grand TSP) <i>Complete</i> | \$10.0 |
| Total AC Transit | \$41.9 |

| VTA | TPI Award (\$ millions) |
|---|----------------------------|
| Light Rail Transit Signal Priority Improvements <i>Substantially Complete</i> | \$1.6 |
| Stevens Creek — Limited 323 Transit Signal Priority <i>Complete</i> | \$0.7 |
| Mountain View Double Track Improvements – Phase 1 <i>Complete</i> | \$8.0 |
| Santa Clara Light Rail Crossovers and Switches <i>Complete</i> | \$0.5 |
| Eastridge to BART Regional Connector* | \$4.6 |
| Transit Reliability Improvement and Performance System (TRIPS) | \$2.4 |
| Monterey Road Transit Lane Project (Planning) | \$0.6 |
| Senter Road Bus Boarding Islands and Bulb Outs | \$1.8 |
| Total VTA | \$20.2 |

| Other Operators/Projects | TPI Award (\$ millions) |
|---|----------------------------|
| LAVTA/Dublin — Dublin Boulevard Transit Performance Initiative <i>Complete</i> | \$1.0 |
| SamTrans — Traffic Signal Priority on El Camino Real <i>Original Scope Complete, expanded scope ongoing</i> | \$3.5 |
| BART — Train Seat Modification Project <i>Complete</i> | \$1.5 |
| Novato — Downtown SMART Station <i>Phase 2 Complete</i> | \$0.5 |
| Santa Rosa CityBus — New Transit System Optimization <i>Complete</i> | \$0.4 |
| NVTA — Imola Ave and SR-29 Express Bus Improvements <i>Complete</i> | \$1.5 |
| SolanoExpress — Fairgrounds Drive/SR-37 Bus Stop | \$1.0 |
| Clipper — Phase 3 Implementation <i>Complete</i> | \$8.0 |
| Tri-Delta Transit — Wi-Fi for Bus and Paratransit Rider Connectivity <i>Complete</i> | \$0.3 |
| Marin County Transit District — Marin County Hwy 101 Part Time Transit Lane | \$1.1 |
| NVTA — Napa Valley Transit Safety and Efficiency Improvements | \$1.1 |
| SamTrans — El Camino Real Mid-County Transit and Multimodal Corridor Plan (Planning) | \$0.4 |
| County Connection — Transit Corridors Study (Planning) | \$0.4 |
| Total Other | \$20.7 |

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|--------------------------------|----------------|
| TPI Program Grand Total | \$132.2 |
|--------------------------------|----------------|