

Date: June 28, 2023
W.I.: 1514
Referred by: PAC
Revised: 07/26/23-C 01/24/24-C
09/27/23-C 02/28/24-C
10/25/23-C 03/27/24-C
12/20/23-C 04/24/24-C

ABSTRACT

Resolution No. 4571, Revised

This resolution approves the allocation of State Transit Assistance (STA) funds for fiscal year 2023-24.

This resolution allocates funds to Alameda-Contra Costa Transit District (AC Transit), Central Contra Costa Transportation Authority (CCCTA), Livermore Amador Valley Transit Authority (LAVTA), Napa Valley Transportation Authority (NVTA), Santa Clara Valley Transportation Authority (VTA), and MTC.

Attachment A of this resolution was revised on July 26, 2023 to allocate funds to the City of Santa Rosa, and Sonoma County Transit (SCT).

Attachment A of this resolution was revised on September 27, 2023 to allocate funds to Eastern Contra Costa Transit Authority/Tri Delta Transit (ECCTA), Golden Gate Bridge, Highway, and Transportation District (GGBHTD), Marin Transit, Solano Transportation Authority (STA), and Solano County Transit/SolTrans.

Attachment A of this resolution was revised on October 25, 2023 to allocate funds to the San Francisco Bay Area Water Emergency Transportation Authority (WETA).

Attachment A of this resolution was revised on December 20, 2023 to allocate funds to MTC.

Attachment A of this resolution was revised on January 24, 2024 to allocate funds to MTC.

Attachment A of this resolution was revised on February 28, 2024 to allocate funds to the San Francisco Municipal Transportation Agency and MTC.

Attachment A of this resolution was revised on March 27, 2024 to allocate funds to Union City and Eastern Contra Costa Transit/ Tri Delta Transit (ECCTA).

Attachment A of this resolution was revised on April 24, 2024 to allocate funds to the San Francisco Bay Area Rapid Transit District (BART).

ABSTRACT

MTC Resolution No. 4571, Revised

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Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheets dated June 14, 2023, July 12, 2023, September 13, 2023, October 11, 2023, December 13, 2023, January 10, 2024, February 14, 2024, March 13, 2024, and April 10, 2024.

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Re: Allocation of Fiscal Year 2023-24 State Transit Assistance to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4571

WHEREAS, pursuant to Government Code § 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act (“Transportation Development Act” or “TDA”), Public Utilities Code Section 99200 et seq., provides that the State Controller shall, pursuant to Public Utilities Code Section 99310, allocate funds in the Public Transportation Account (“PTA”) to the MTC region to be subsequently allocated by MTC to eligible claimants in the region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6, MTC has created a State Transit Assistance (“STA”) fund which resides with the Alameda County Auditor for the deposit of PTA funds allocated to the MTC region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6(d), MTC may allocate funds to itself for projects to achieve regional transit coordination objectives; and

WHEREAS, pursuant to Public Utilities Code Sections 99314.5(a) and 99314.5(b), claimants eligible for Transportation Development Act Article 4 and Article 8 funds are eligible claimants for State Transit Assistance funds; and

WHEREAS, eligible claimants have submitted applications to MTC for the allocation of fiscal year 2024-24 STA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2023-24 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, pursuant to 21 California Code of Regulations Section 6754, MTC Resolution Nos. 4321 and 4433, and Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2023-24 STA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution;

RESOLVED, that, pursuant to 21 Cal. Code of Regs. §§ 6621 and 6753, a certified copy of this resolution, along with written allocation instructions for the disbursement of STA funds as allocated herein, shall be forwarded to the Alameda County Auditor; and, be it further

RESOLVED, that all STA allocations are subject to continued compliance with MTC Resolution 3866, the Transit Coordination Implementation Plan; and, be it further

RESOLVED, this resolution incorporates any revisions to the TDA, either by statute or regulation, made hereafter.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations on June 28, 2023.

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03/27/24-C 04/24/24-C

Attachment A
ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
DURING FISCAL YEAR 2023-24

All STA allocations are subject to continued compliance with MTC Resolution 3866, Revised,
the Transit Coordination Implementation Plan.

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area	Note
5820 - CCR 6730A Operations - Population-based County Block Grant						
AC Transit	Transit Operations	9,243,780	01	06/28/23	AC Transit - Alameda	
AC Transit	Transit Operations	2,841,073	02	06/28/23	AC Transit - Contra Costa	
CCCTA	Transit Operations	6,658,319	03	06/28/23	County Connection	
LAVTA	Transit Operations	2,423,659	04	06/28/23	LAVTA	
VTA	Transit Operations	8,961,946	05	06/28/23	Santa Clara County	
Santa Rosa	Transit Operations	3,671,909	11	07/26/23	Santa Rosa CityBus	
Sonoma County Transit	Transit Operations	3,521,846	13	07/26/23	Sonoma County Transit	
ECCTA	Transit Operations	5,452,035	14	09/27/23	Contra Costa County	
Marin Transit	Transit Operations	2,676,693	15	09/27/23	Marin Transit	
GGBHTD	Transit Operations	1,724,843	16	09/27/23	Golden Gate	
Soltrans	Solano Express Transitional Plan	1,116,002	17	09/27/23	Solano County	
Union City	Transit Operations	1,044,281	30	03/27/24	Union City	
BART	Elevator Attendant Program-SF Lifeline Transportation Program Cycle 3	2,227,224	32	04/24/24	Lifeline - San Francisco	
		Subtotal	51,563,610			
5820 - CCR 6730A Operations - Population-based MTC Coordination						
MTC	Clipper Operations	7,700,000	06	06/28/23	MTC	
MTC	Clipper START Administration	3,000,000	27	02/28/24	Means-Based Transit Fare Program	
		Subtotal	10,700,000			

5820 - CCR 6730A Operations - Revenue-based

AC Transit	Transit Operations	40,947,165	07	06/28/23	AC Transit
CCCTA	Transit Operations	1,041,145	08	06/28/23	CCCTA
VTA	Transit Operations	36,100,554	09	06/28/23	VTA
Marin Transit	Transit Operations	2,500,000	18	09/27/23	Marin Transit
GGBHTD	Transit Operations	14,651,179	19	09/27/23	GGBHTD
WETA	Transit Operations	3,238,254	22	10/25/23	WETA
MTC	TAP Implementation	29,057,637	24	01/24/24	BART
MTC	TAP Implementation	3,341,929	25	01/24/24	GGBHTD
MTC	TAP Implementation	10,534,333	26	01/24/24	SFMTA
SFMTA	Transit Operations	94,112,382	28	02/28/24	SFMTA
ECCTA	Transit Operations	2,532,085	31	03/27/24	BART
BART	Transit Operations	50,721,535	33	04/24/24	BART
		Subtotal	288,778,198		

5821 - CCR 6730B Capital - Population-based TAP

MTC	Mapping and Wayfinding Project	1,785,860	23	12/20/23	TAP
		Subtotal	1,785,860		

5822 - CCR 6731C Paratransit - Operations - Population-based County Block Grant

NVTA	Paratransit Operations	3,209,927	10	06/28/23	Napa County
Sonoma County	Paratransit Operations				Sonoma County
Transit	Paratransit Operations	1,173,949	12	07/26/23	Transit
SFMTA	Paratransit Operations	6,198,421	29	02/28/24	SFMTA
		Subtotal	10,582,297		

5828 - CCR 6731B Planning and Admin - Population-based County Block Grant

Solano TA	Planning & Administration	3,535,297	20	09/27/23	Solano County
		Subtotal	3,535,297		

5600 - Agency Pass Through

MTC	Agency Pass Through - BART	15,028,818.5	21	09/27/23	TAP STA Rev-based Exchange
		Subtotal	15,028,819		

Total 381,974,081

ALLOCATION OF FISCAL YEAR 2023-24
STATE TRANSIT ASSISTANCE FUNDS
TO CLAIMANTS IN THE MTC REGION

Refer to Res 4570 for Staff Memo: June, July, Sept, Oct, Nov

**INSERT MICROSOFT EXCEL
DOCUMENT For
ATTACHMENT A**

Prior to Commission approval of this resolution or a revision to this resolution, the Microsoft Excel document resides on the MTC local area network at:

J:/Section/Allstaff/Resolution/Temp-res/MTC/tmp-4571_Attachment-A.xls

Subsequent to Commission approval, the Microsoft Excel document resides on the MTC local area network at:

J:/Section/Allstaff/Resolution/RESOLUTIONS/MTC Resolutions/RES-4571_Attachment-A.xls

**Kimberly, Please
include Attachment B
with all revisions to the
Resolution. Thanks!**

Date: June 28, 2023
Referred by: PAC

Attachment B
Resolution No. 4571
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ALLOCATION OF FISCAL YEAR 2023-24 STATE TRANSIT ASSISTANCE FUNDS
TO CLAIMANTS IN THE MTC REGION

FINDINGS

The following findings pertain, as the case may be, to claimants to which State Transit Assistance (STA) funds are allocated under this resolution.

1. That each claimant has submitted, or shall have submitted prior to the disbursement of funds, copies, to MTC and to appropriate agencies, of all required State Controller's reports and fiscal audit reports prepared in accordance with PUC §§ 99243 and 99245; and
2. That the projects and purposes for which each claimant has submitted an application for STA funds to MTC are in conformance with MTC's Regional Transportation Plan (21 Cal. Code of Regs. § 6651), and with the applicable state regulations (21 Cal. Code of Regs. § 6600 *et seq.*), and with the applicable MTC rules and regulations; and
3. That each claimant has submitted to MTC as part of its application for TDA Article 4 funds a budget indicating compliance with the 50% expenditure limitation of PUC § 99268, or with the applicable fare or fares-plus-local-support recovery ratio requirement (PUC §§ 99268.2, 99268.3, 99268.4, 99268.12, or 99270.5), or with the applicable fare or fares-plus-local-match recovery ratio requirement (as set forth, respectively, in PUC §§ 99268.5, 99268.12, or MTC Resolution No. 1209, Revised), as so attested to by the claimant's chief financial officer; and
4. That each claimant is making full use of federal funds available under the Fixing America's Surface Transportation (FAST) Act, as amended; and
5. That the sum of each claimant's allocation of Transportation Development Act and State Transit Assistance funds does not exceed the amount the claimant is eligible to receive, in accordance with the calculations prescribed by 21 Cal. Code of Regs. § 6633.1 or § 6634; and
6. That MTC has given priority consideration to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or area wide public transportation needs; and

7. That each claimant has submitted to MTC a copy of a certification from the California Highway Patrol verifying that the claimant is in compliance with Section 1808.1 of the Vehicle Code (“Pull Notice Program”), as required by PUC § 99251; and
8. That each claimant is in compliance with MTC’s Transit Coordination Implementation Plan, pursuant to Government Code §§ 66516 and 66516.5, PUC §§ 99314.5(c) and §99314.7, and MTC Resolution No. 3866, Revised.