Date: December 17, 2025

W.I.: 1514 Referred by: PAC

ABSTRACT Resolution No. 4737

This resolution approves the allocation of State Transit Assistance State of Good Repair (STA-SGR) funds for fiscal year 2025-26.

• Attachment A – Allocation of State Transit Assistance – State of Good Repair Funds.

This resolution allocates STA-SGR funds to MTC and to transit operators in the MTC region with approved projects in accordance with the program guidelines developed by the State Department of Transportation as the program administrator.

Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheet dated December 10, 2025.

Date: December 17, 2025

W.I.: 1514 Referred by: PAC

Re: Allocation of Fiscal Year 2025-26 State Transit Assistance State of Good Repair funds to recipients in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 4737

WHEREAS, pursuant to Government Code § 66500 et seq., the Metropolitan Transportation Commission ("MTC") is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Road Repair and Accountability Act of 2017, Senate Bill (SB) 1 (Chapter 5, Statutes of 2017) created a Transportation Improvement Fee, Revenue and Taxation Code Section 11053(a), for allocation under the State Transit Assistance Program; and

WHEREAS, the Road Repair and Accountability Act of 2017, SB 1 (Chapter 5, Statutes of 2017) created the State of Good Repair Program within the State Transit Assistance Program, Public Utilities Code Section, 99312.1(c)

WHEREAS, the Mills-Alquist-Deddeh Act ("Transportation Development Act" or "TDA"), Public Utilities Code Section 99200 et seq., provides that the State Controller shall, pursuant to Public Utilities Code Section 99310, allocate funds in the Public Transportation Account ("PTA") to the MTC region to be subsequently allocated by MTC to eligible claimants in the region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6(a), MTC has created a State Transit Assistance ("STA") fund which resides with the Alameda County Auditor for the deposit of PTA funds allocated to the MTC region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6(d), MTC may allocate funds to itself for projects to achieve regional transit coordination objectives; and

WHEREAS, pursuant to Public Utilities Code Sections 99312.2(b)(2), claimants eligible for Transportation Development Act Article 4 and Article 8 funds are eligible claimants for State Transit Assistance funds; and

WHEREAS, eligible claimants have submitted projects to the State Department of Transportation for approval as required by Public Utilities Code Section 99312.1(d) and the State

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Department of Transportation has approved those projects for allocation of fiscal year 2025-26 STA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2025-26 allocations requested by claimants, and may be from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; now, therefore, be it

<u>RESOLVED</u>, that MTC approves the allocation of fiscal year 2025-26 STA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution;

<u>RESOLVED</u>, that, pursuant to 21 Cal. Code of Regs. §§ 6621 and 6753, a certified copy of this resolution, along with written allocation instructions for the disbursement of STA funds as allocated herein, shall be forwarded to the Alameda County Auditor; and, be it further

<u>RESOLVED</u>, that all STA allocations are subject to continued compliance with MTC Resolution 3866, the Transit Coordination Implementation Plan; and, be it further

<u>RESOLVED</u>, this resolution incorporates any revisions to the TDA, either by statute or regulation, made hereafter; and, be it further

<u>RESOLVED</u>, that the Executive Director is authorized to make scope or allocation changes to Attachment A, up to \$1 million for each project, in consultation with the affected sponsor if approved by the State Department of Transportation or California State Controller.

METROPOLITAN TRANSPORTATION COMMISSION

Sue Noack, Chair

The above resolution was approved by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California, and other remote locations on December 17, 2025.

Date: December 17, 2025

Referred by: PAC WI: 1514

Attachment A

MTC Resolution No. 4737

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ALLOCATION OF STATE TRANSIT ASSISTANCE - STATE OF GOOD REPAIR FUNDS FISCAL YEAR 2025-26

Recipients are responsible for meeting program guidelines and requirements adopted by Caltrans such as annual reporting and fiscal audit. Allocation amounts below are estimated. Final allocation amounts and disbursements will be based on actual funds received from the State of California. If funds received from the State are less than the allocated amount, the allocation will be reduced accordingly.

Recipient	FY 2025-26 Project	Allocation	Alloc. No.	Approval Date
Population-Based Shar	e		•	
MTC	Clipper®/Clipper® 2.0	\$ 14,660,460	01	12/17/25
	FY 2024-25 Revenues ¹	\$ 1,486,395		
	FY 2025-26 Revenues	\$ 13,174,065		
	Population-Based Total:	\$ 14,660,460		
Revenue-Based Share				
AC Transit	Fuel Cell Bus Purchase	\$ 4,698,126	02	12/17/25
ACE (ACTC Share)	ACE Facilities Capital Improvements Project	\$ 53,949	03	12/17/25
BART	Repair & Rehabilitation of Various Districtwide Systems Project	\$ 7,361,969	04	12/17/25
PCJPB (Caltrain)	Caltrain State of Good Repair Improvements	\$ 1,751,900	05	12/17/25
CCCTA (County	Onboard Technology Maintenance	\$ 161,976	06	12/17/25
Connection)	FY 2024-25 Revenues ¹	\$ 8,384		
	FY 2025-26 Revenues	\$ 153,592		
City of Fairfield	Corporation Yard Transit Fleet Electrification Project	\$ 34,109	07	12/17/25
	Fairfield Share	\$ 27,254		
	Vacaville Share	\$ 4,878		
	Dixon Share	\$ 1,500		
	Rio Vista Share	\$ 477		
GGBHTD	San Francisco Ferry Terminal (SFFT) West and East Berth Rehabilitation	\$ 1,681,022	08	12/17/25
LAVTA	Rutan Facility Rehabilitation and Enhancement	\$ 73,674	09	12/17/25
Marin Transit	Purchase 22 Paratransit Cutaway Vehicles (PG)	\$ 287,282	10	12/17/25
NVTA	Napa Vine Zero Emission Bus Program	\$ 20,857	11	12/17/25
City of Petaluma	Bus Repair and Rehabilitation	\$ 8,949	12	12/17/25
SamTrans	North Base Zero Emission Infrastructure	\$ 1,757,040	13	12/17/25
City of Santa Rosa	Fixed-Route Fleet Preventative Maintenance	\$ 31,711	14	12/17/25
	FY 2024-25 Revenues ¹	\$ 1,639		
	FY 2025-26 Revenues	\$ 30,072		
SFMTA	SFMTA SGR Projects FY25-26	\$ 12,550,411		
	SFMTA Facilities SGR Project	\$ 5,750,000	15	12/17/25
	SFMTA Fixed Guideway SGR Project	\$ 6,800,411	16	12/17/25
SMART	SMART Diesel Motor Unit (DMU) State of Good Repair Project	\$ 383,004	17	12/17/25
	FY 2024-25 Revenues ¹	\$ 19,821		
	FY 2025-26 Revenues	\$ 363,183		
Solano County Transit (SolTrans)	Camera Upgrades for Operations and Maintenance Facility	\$ 64,056	18	12/17/25
Sonoma County Transit	Electric Bus Purchase	\$ 41,890	19	12/17/25

Recipient	FY 2025-26 Project	,	Allocation	Alloc. No.	Approval Date
ECCTA (Tri-Delta Transit)	ECCTA Parking Lot Repairs	\$	74,259	20	12/17/25
City of Union City	Bus Stop Upgrades	\$	22,758	21	12/17/25
VTA	Overhead Fall Protection and Hoist Addition at Bus Bays	\$	5,589,412	22	12/17/25
	VTA Share	\$	5,325,406		
	VTA Corresponding to ACE Share	\$	31,124		
WCCTA (WestCAT)	Local Match for Purchase of Replacement Revenue Vehicles	\$	97,414	23	12/17/25
WETA	North Bay Operating Maintenance Facility (NBOMF) Fuel Farm Upgrades	\$	477,713	24	12/17/25
	Revenue-Based Total:	\$	37,255,192		•

Notes

 $1. \ \ Allocations \ to \ CCCTA, the \ City \ of \ Santa \ Rosa, and \ SMART \ include \ FY \ 2024-25 \ revenues \ collected \ in excess \ of \ original \ FY \ 2024-25 \ allocations.$