

Regional Measure 3 2023 Annual Report to the Legislature

**BATA Oversight Committee
December 13, 2023**



Regional Measure 3 Investments

- Toll revenues will be used to fund a \$4.45 billion slate of highway and transit improvements in the toll bridge corridors and their approach routes. Projects include:
 - New BART Cars and SF Muni Transit Vehicles
 - Extending BART to Silicon Valley and Caltrain to Downtown SF
 - Interchange improvements in Alameda, Contra Costa and Solano
 - Improving State Route 37
- Up to \$60 million available annually to fund transit operators including ferries and express buses

Toll Implementation

- First dollar increase became effective January 1, 2019
- Second dollar increase became effective January 1, 2022
- Third dollar increase scheduled for January 1, 2025

Status of Regional Measure 3

- Litigation challenging RM3 was resolved in January 2023
- BATA released the collected RM3 funds from escrow and allocations commenced in Spring 2023
- RM3 has generated over \$700 million in tolls and interest earning through September 2023
- The Independent Oversight Committee will hold its first meeting in 2024
- Allocations through November 2023 total \$853 million in capital funding and \$18.8 million in operating funding

Regional Measure 3 Allocations Approved through November 2023

- AC Transit Telegraph Avenue Rapid Service (Alameda County)
- I-80 Express Lanes (Solano County)
- I-680 Southbound Express Lanes (Alameda County)
- GoPort 7th Street Grade Separation East (Alameda County)
- Transbay Joint Powers Authority – The Portal (San Francisco)
- VTA Eastridge to BART Regional Connector (Santa Clara County)
- San Mateo 101 to 92 Direct Connector
- Napa Vine Transit Maintenance Facility (Napa County)
- Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4 (Contra Costa County)
- Next Generation Clipper Fare Payment System (9 counties)

Regional Measure 3 Allocation Requests

Anticipated in 2024

- Ferry Expansion Program (multiple counties)
- Core Capacity Transit (Alameda County)
- AC Transit Rapid Bus (Alameda County)
- Dumbarton Corridor (multiple counties)
- SMART Extension and Multi-Use Path
- I-80 Express Lanes (Solano County)
- Martinez Amtrak & Walnut Creek BART Shared Mobility Hubs (Contra Costa County)