

ABAG MEMBERSHIP DUES — PROPOSED

ABAG MEMBERSHIP DUES — PROPOSED					
	ESTIMATED POPULATION AS OF 01/01/2022	FY 2022-23 APPROVED	FY 2023-24 PROPOSED	DIFFERENCE \$ INCREASE/(DECREASE)	
<b>COUNTY OF ALAMEDA</b>	<b>1,651,979</b>	<b>\$ 231,606</b>	<b>\$ 254,767</b>	<b>\$</b>	<b>23,161</b>
Alameda	77,784	20,428	22,471		2,043
Albany	21,648	5,427	5,970		543
Berkeley	124,563	28,201	31,021		2,820
Dublin	72,932	16,566	18,223		1,657
Emeryville	12,497	3,949	4,343		395
Fremont	229,476	45,277	49,805		4,528
Hayward	160,591	34,986	38,485		3,499
Livermore	86,149	23,068	25,375		2,307
Newark	47,229	12,628	13,891		1,263
Oakland	424,464	67,248	73,973		6,725
Piedmont	10,977	3,660	4,026		366
Pleasanton	77,609	19,750	21,725		1,975
San Leandro	88,404	21,505	23,655		2,150
Union City	68,150	18,239	20,063		1,824
<b>COUNTY OF CONTRA COSTA</b>	<b>1,156,555</b>	<b>\$ 160,151</b>	<b>\$ 176,166</b>	<b>\$</b>	<b>16,015</b>
Antioch	115,074	26,636	29,300		2,664
Brentwood	64,342	16,605	18,265		1,660
Clayton	10,863	3,578	3,936		358
Concord	123,634	29,591	32,550		2,959
Danville	43,352	11,443	12,587		1,144
El Cerrito	25,650	6,870	7,557		687
Hercules	26,091	7,155	7,870		715
Lafayette	25,064	6,988	7,687		699
Martinez	36,908	9,884	10,873		988
Moraga	17,105	5,051	5,556		505
Oakley	44,533	11,338	12,472		1,134
Orinda	19,478	5,460	6,006		546
Pinole	18,628	5,604	6,165		560
Pittsburg	75,156	18,935	20,829		1,894
Pleasant Hill	34,026	9,294	10,223		929
Richmond	114,489	26,818	29,499		2,682
San Pablo	31,510	8,540	9,394		854
San Ramon	83,820	20,605	22,665		2,060
Walnut Creek	69,891	18,206	20,026		1,821
<b>COUNTY OF MARIN</b>	<b>257,135</b>	<b>\$ 37,389</b>	<b>\$ 41,128</b>	<b>\$</b>	<b>3,739</b>
Belvedere	2,080	1,370	1,507		137
Fairfax	7,418	2,603	2,863		260
Larkspur	12,797	3,804	4,184		380
Mill Valley	13,850	4,547	5,002		455
Novato	52,441	14,144	15,558		1,414
Ross	2,301	1,497	1,647		150
San Anselmo	12,645	4,019	4,421		402
San Rafael	60,560	15,617	17,178		1,562
Sausalito	7,072	2,582	2,841		258
Tiburon	8,956	3,299	3,629		330
<b>COUNTY OF NAPA</b>	<b>136,179</b>	<b>\$ 20,326</b>	<b>\$ 22,359</b>	<b>\$</b>	<b>2,033</b>
American Canyon	21,658	6,095	6,704		609
Calistoga	5,199	2,132	2,345		213
Napa	77,480	20,232	22,255		2,023
St Helena	5,437	2,344	2,578		234
Yountville	2,829	1,443	1,587		144
<b>COUNTY OF SAN FRANCISCO</b>	<b>842,754</b>	<b>\$ 125,898</b>	<b>\$ 138,488</b>	<b>\$</b>	<b>12,590</b>
San Francisco - City	842,754	121,171	133,288		12,117
<b>COUNTY OF SAN MATEO</b>	<b>744,662</b>	<b>\$ 108,431</b>	<b>\$ 119,274</b>	<b>\$</b>	<b>10,843</b>
Atherton	6,718	2,604	2,864		260
Belmont	27,203	7,511	8,262		751
Brisbane	4,721	1,991	2,190		199
Burlingame	30,283	8,275	9,103		828
Colma	1,370	1,405	1,546		141
Daly City	102,875	26,130	28,743		2,613
East Palo Alto	28,963	8,564	9,420		856
Foster City	33,056	8,938	9,832		894

ABAG MEMBERSHIP DUES — PROPOSED					
	ESTIMATED POPULATION AS OF 01/01/2022	FY 2022-23 APPROVED	FY 2023-24 PROPOSED	DIFFERENCE \$ INCREASE/(DECREASE)	
Half Moon Bay	11,308	3,912	4,304		391
Hillsborough	11,018	3,595	3,954		359
Menlo Park	33,034	9,414	10,355		941
Millbrae	22,512	6,403	7,044		640
Pacifica	37,533	10,239	11,263		1,024
Portola Valley	4,289	2,011	2,213		201
Redwood City	82,344	22,047	24,252		2,205
San Bruno	42,656	12,274	13,502		1,227
San Carlos	29,837	8,309	9,140		831
San Mateo	103,779	25,223	27,745		2,522
South San Francisco	64,492	17,381	19,120		1,738
Woodside	5,212	2,269	2,496		227
<b>COUNTY OF SANTA CLARA</b>	<b>1,894,783</b>	<b>\$ 274,492</b>	<b>\$ 301,942</b>	<b>\$</b>	<b>27,449</b>
Campbell	42,833	11,133	12,246		1,113
Cupertino	59,610	15,460	17,006		1,546
Gilroy	59,269	14,801	16,281		1,480
Los Altos	31,526	8,507	9,357		851
Los Altos Hills	8,400	2,846	3,130		285
Los Gatos	33,062	8,527	9,379		853
Milpitas	80,839	19,427	21,370		1,943
Monte Sereno	3,488	1,664	1,831		166
Morgan Hill	46,451	12,020	13,222		1,202
Mountain View	83,864	20,625	22,688		2,063
Palo Alto	67,473	17,749	19,524		1,775
San Jose	976,482	139,347	153,282		13,935
Santa Clara	130,127	29,702	32,672		2,970
Saratoga	30,667	8,506	9,356		851
Sunnyvale	156,234	33,617	36,979		3,362
<b>COUNTY OF SOLANO</b>	<b>447,241</b>	<b>\$ 61,827</b>	<b>\$ 68,009</b>	<b>\$</b>	<b>6,183</b>
Benicia	26,656	7,531	8,284		753
Dixon	19,083	5,816	6,398		582
Fairfield	119,897	27,416	30,157		2,742
Rio Vista	9,925	3,314	3,645		331
Suisun City	28,896	7,966	8,763		797
Vacaville	101,257	24,644	27,109		2,464
Vallejo	123,190	27,840	30,624		2,784
<b>COUNTY OF SONOMA</b>	<b>482,404</b>	<b>\$ 70,031</b>	<b>\$ 77,034</b>	<b>\$</b>	<b>7,003</b>
Cloverdale	8,905	3,097	3,406		310
Cotati	7,397	2,627	2,889		263
Healdsburg	11,030	3,706	4,077		371
Petaluma	58,945	16,056	17,662		1,606
Rohnert Park	43,998	11,538	12,691		1,154
Santa Rosa	175,775	37,016	40,718		3,702
Sebastopol	7,489	2,729	3,002		273
Sonoma	10,779	3,506	3,857		351
Windsor	25,942	7,692	8,461		769
<b>TOTAL</b>	<b>7,613,692</b>	<b>\$ 2,591,505</b>	<b>\$ 2,850,655</b>	<b>\$</b>	<b>259,150</b>
Total County	7,613,692	\$ 1,090,152	\$ 1,199,167	\$	109,015
Total City	6,890,256	1,501,353	1,651,488		150,135
<b>TOTAL MEMBERSHIP DUES</b>		<b>\$ 2,591,505</b>	<b>\$ 2,850,655</b>	<b>\$</b>	<b>259,150</b>
County Per Capita Rate		\$ 0.1415	\$ 0.1575	\$	0.0160
City Per Capita Rate		\$ 0.2151	\$ 0.2397	\$	0.0245
Consumer Price Index (CPI)		107.0000%	106.5000%		
Population		7,703,016	7,613,692		
Population Increase/(decrease) %		-1.1234%	-1.1596%		

The ABAG Membership Dues calculation is using the variance in CPI and the population difference between years method.