



Regional Measure 3 Allocation Request

RM3 Project Information

Project Number	25
Project Title	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Project Funding Amount	\$75,000,000

Subproject Information (if different from overall RM3 project)

Subproject Number	25.1
Subproject Title	I-580 Richmond Parkway Interchange Operational Improvements Project
Subproject Funding Amount	\$7,000,000

RM3 Allocation History (Add lines as necessary)

	MTC Approval Date	Amount	Phase
#1:			
#2			
#3			

Total: \$

Current Allocation Request:

Request submittal date	Amount	Phase
12/14/2023	\$950,000	Project initiation, environmental, and advanced preliminary engineering

I. RM3 Allocation Request Information

- a. **Describe the current status of the project, including any progress since the last allocation request or IPR update, if applicable.**

The Design Alternatives Assessment document for this project was completed in Spring 2023, and staff has prepared Request for Qualification to advertise the project initiation, environmental, and final design phase.

- b. **Describe the scope of the allocation request. Provide background and other details as necessary. The scope must be consistent with the RM3 statute. If the scope differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.**

This project proposes solution to address the traffic congestion near Richmond Parkway and the I-580 Richmond Parkway Interchange. The BATA Oversight Committee had approved the contract with Kimley-Horn and Associates, Inc. on November 13, 2019, which included the scope to develop strategies for improving this area. The Design Alternatives Assessment document for this project was completed in Spring 2023. This allocation will fund Project Initiation Document (PID), environmental, and advanced preliminary engineering for the project.

- c. **Deliverable segment budget – please fill out attached Excel file. If the budget differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.**

See attached for the budget.

- d. **Schedule – what is the expected completion date of the phase for this allocation? Describe any significant milestones.**

- e. **If the project received an RM3 Letter of No Prejudice, how much has been spent against the approved RM3 LONP amount? (Note: the scope and RM3 amount for this allocation request should match the approved LONP)**

N/A

- f. **Request Details**

Amount being requested	\$950,000
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Project phase being requested	Project initiation, environmental, and advanced preliminary engineering
Are there other fund sources involved in this phase?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Date of anticipated Implementing Agency Board approval of RM3 Allocation Request resolution for the allocation being requested	January 24, 2024
Month/year being requested for MTC commission approval of allocation	February 2024

Note: Allocation requests are recommended to be submitted to MTC staff for review sixty (60) days prior to action by the Implementing Agency Board

g. List any other planned bridge toll allocation requests in the next 12 months

PS&E: \$550,000 - September 2024

Construction: \$5,500,000 - June 2025