

**Metropolitan Transportation Commission
Programming and Allocations Committee**

May 8, 2024

Agenda Item 2d-24-0505

**MTC Resolution No. 4529, Revised. State Transit Assistance Revenue-Based Exchange
Fund**

Subject:

Allocation of approximately \$6.8 million in State Transit Assistance (STA) Revenue-Based Exchange Funds to implement quick-build transit priority projects identified by the Bus Accelerated Infrastructure Delivery (BusAID) program.

Background:

In September 2021, the Commission received and accepted the Blue Ribbon Transit Recovery Task Force's 27-point Transit Transformation Action Plan (Action Plan). The Action Plan sets a course for accelerating the Bay Area's transit network transformation.

In June 2022, the Commission endorsed a Blue-Ribbon Funding Framework, Program of Projects of approximately \$117 million to support implementation of the Action Plan. The \$117 million consists of \$85 million in Blue Ribbon funding (via MTC Resolution No. 4519) and \$31.6 million in OBAG 3 funding (via MTC Resolution No. 4505, Revised). Of the \$85 million in Blue Ribbon funding, approximately \$30 million are identified as STA Revenue-Based Exchange funds (via MTC Resolution No. 4529).

Bus Accelerated Infrastructure Delivery (BusAID) Program:

The BusAID program is a Transit Transformation Action Plan (TAP) initiative to reduce transit travel times and improve transit reliability. BusAID emphasizes near-term, quick-build solutions at problem "hotspot" locations identified by transit operators. The BusAID program includes \$30 million total funding, through a combination of STA Revenue-Based Exchange funds and OBAG 3 funds.

This month, the Regional Network Management (RNM) Committee will consider the award of approximately \$18 million of funding for eight near-term transit priority projects. Subject to RNM Committee approval, this item contains recommended allocations of \$6.8 million of STA Revenue-Based Exchange funds to support BusAID-identified projects; Agenda Item 2h (MTC Resolution No. 4505, Revised) contains recommended programming of an additional \$11.6 million of OBAG 3 funds.

State Transit Assistance (STA) Revenue-Based Exchange Allocations:

This month's proposed action includes the following allocations, subject to the May 10, 2024 Regional Network Management (RNM) Committee approval of BusAID project funding recommendations, for the following transit priority projects identified by the BusAID program:

- \$2,800,000 to SFMTA for K-Ingleside Rapid Project Ocean Avenue Quick-Build
- \$1,094,418 to AC Transit for Park Street Transit Signal Priority & Signal Optimization
- \$1,507,688 to Union City for Alvarado-Niles Road Part-Time Transit Lane Pilot
- \$385,885 to City of Concord for Monument Corridor Transit Speed Improvements
- \$972,113 to City of San Jose for Cloud-Based TSP at 174 Intersections along VTA's Frequent Network

Issues:

The allocations recommended in this item are subject to Regional Network Management (RNM) Committee approval on May 10, 2024.

Recommendations:

Refer MTC Resolution No. 4529, Revised, to the Commission for approval.

BusAID program recommendations are also included on the May 10, 2024 RNM Committee agenda. Only the applicable recommendations approved by both the Programming and Allocations Committee and the RNM Committee will be referred to the Commission.

Attachments:

- MTC Resolution No. 4529, Revised
 - Attachment A



Andrew B. Fremier