

### FY 2023-24 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,  
Regional Measure 3, Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

#### Second Quarter 2023

Transportation Development Act - Allocation (001)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
<b>5800 - PUC 99233.3 Pedestrian &amp; Bicycle Facilities - Capital</b>					
Solano TA	Safe Routes to School Microgrant Program Cycle 3	212,176	067	10/25/23	Solano County
Suisun City	Driftwood Drive Project	307,000	068	10/25/23	Solano County
Campbell	Campbell Bicycle and Pedestrian Project FY 23/24	34,541	072	11/15/23	Santa Clara County
Cupertino	De Anza Boulevard Buffered Bike Lanes	166,259	073	11/15/23	Santa Clara County
Gilroy	FY24 Citywide Curb Ramp Project	220,000	074	11/15/23	Santa Clara County
Los Altos	Project	129,725	075	11/15/23	Santa Clara County
Los Altos Hills	Summerhill Pathway Project Phase 2	45,136	076	11/15/23	Santa Clara County
Los Gatos	Los Gatos Creek Trail to Highway 9 Trailhead Connector Project	68,884	077	11/15/23	Santa Clara County
Mountain View	Miramonte Ave. Improvement Project	346,497	078	11/15/23	Santa Clara County
San Jose	Citywide Bikeway	637,462	079	11/15/23	Santa Clara County
San Jose	Citywide Bicycle Parking Program Implementation	50,000	080	11/15/23	Santa Clara County
San Jose	Citywide Bicycle and Pedestrian Safety Education	100,000	081	11/15/23	Santa Clara County
Santa Clara	Install citywide Priority Curb Ramps	104,938	082	11/15/23	Santa Clara County
Saratoga	Saratoga Ave. Pathway/Sidewalk Project	24,730	083	11/15/23	Santa Clara County
Sunnyvale	Install Sidewalk on Poplar Ave	160,000	084	11/15/23	Santa Clara County
Benicia	Military West Bike and Pedestrian Projects	200,000	085	11/15/23	Solano County
TAM	North/South Greenway Gap Closure Project	68,298	086	11/15/23	Marin County
	<b>Subtotal</b>	<b>2,875,646</b>			
<b>5801 - PUC 99233.7, 99275 Community Transit Service - Operations</b>					
WestCAT	Community Transit	176,732	069	10/25/23	WCCTA
	<b>Subtotal</b>	<b>176,732</b>			
<b>5802 - PUC 99260A Transit - Operations</b>					
WestCAT	Transit Operations	226,131	070	10/25/23	BART - Contra Costa
Union City	Transit Operations	935,884	087	11/15/23	Union City
	<b>Subtotal</b>	<b>1,162,015</b>			
<b>5803 - PUC 99260A Transit - Capital</b>					
WestCAT	Transit Capital	282,000	071	10/25/23	WCCTA
	<b>Subtotal</b>	<b>282,000</b>			
<b>5812 - PUC 99400D Planning and Administration - Operations</b>					
Vacaville	Planning & Administration	245,000	088	11/15/23	Vacaville
	<b>Subtotal</b>	<b>245,000</b>			
	<b>Total</b>	<b>4,741,393</b>			
State Transit Assistance - Allocation (002)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
<b>5820 - CCR 6730A Operations - Population-based County Block Grant</b>					
WestCAT	Transit Operations	836,093	026	10/25/23	WestCAT
	<b>Subtotal</b>	<b>836,093</b>			

**5820 - CCR 6730A Operations - Population-based MTC Coordination**

MTC	Regional Network Management Staffing	731,910	027	10/25/23	MTC
MTC	TAP Accessibility Work Plan	371,170	013	11/15/23	MTC
MTC	Clipper Operations	850,000	032	12/20/23	MTC
<b>Subtotal</b>		<b>1,953,080</b>			

**5820 - CCR 6730A Operations - Revenue-based**

WestCAT	Transit Operations	660,333	028	10/25/23	WCCTA
WestCAT	Transit Operations	1,000,000	031	11/15/23	BART
WestCAT	Transit Operations	982,905	031	12/20/23	BART
MTC	TAP Implementation	1,000,000	033	12/20/23	Caltrain
MTC	TAP Implementation	1,000,000	034	12/20/23	BART
MTC	TAP Implementation	1,000,000	035	12/20/23	GGBHTD
MTC	TAP Implementation	1,000,000	036	12/20/23	SFMTA
MTC	TAP Implementation	1,000,000	037	12/20/23	WETA
<b>Subtotal</b>		<b>7,643,238</b>			

**5821 - CCR 6730B Capital - Population-based MTC Coordination**

MTC	TAP Implementation	1,000,000	029	10/25/23	MTC
MTC	RNM Implementation	500,000	030	10/25/23	MTC
<b>Subtotal</b>		<b>1,500,000</b>			
<b>Total</b>		<b>11,932,411</b>			

<b>Regional Measure 2 Funds - Allocation (006)</b>					
Claimant	Description	Amount	Code	Approval Date	Apportionment/Notes
<b>5360 - Operations</b>					
WestCAT	Transit Operations	200,519	011	10/25/23	Express Bus North
WestCAT	Transit Operations	740,514	012	10/25/23	Express Bus South
<b>Subtotal</b>		<b>941,033</b>			
<b>5360 - Marketing</b>					
MTC	Regional Network Management Staffing	313,000	013	10/25/23	MTC
<b>Subtotal</b>		<b>313,000</b>			
<b>Capital Allocations</b>					
MTC	Bay Bridge Forward PS&E	350,000		10/25/23	24425020
<b>Subtotal</b>		<b>350,000</b>			
<b>Total</b>		<b>1,604,033</b>			
<b>Allocations Grand Total</b>		<b>18,277,837</b>			

<b>Rescission - Transportation Development Act</b>					
Claimant	Description	Amount	Code	Approval Date	Allocation Instruction
Benicia	Military West Bike and Pedestrian Projects	(200,000)		11/15/23	22001068
<b>Total</b>		<b>(200,000)</b>			

<b>Rescission - State Transit Assistance</b>					
Claimant	Description	Amount	Code	Approval Date	Allocation Instruction
MTC	Agency Pass Through	(15,028,818.50)		12/20/23	23452432
MTC	Agency Pass Through	(1,919,901)		12/20/23	23452433
MTC	Agency Pass Through	(4,341,929)		12/20/23	23452434
MTC	Agency Pass Through	(11,534,333)		12/20/23	23452435
MTC	Agency Pass Through	(1,248,305)		12/20/23	23452436
MTC	Agency Pass Through	(15,028,818.50)		12/20/23	24457121
<b>Total</b>		<b>(49,102,105)</b>			

<b>Rescission - Regional Measure 2 Funds</b>				<b>Approval</b>	<b>Allocation</b>
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Date</b>	<b>Instruction</b>
MTC	Bay Bridge Forward CON	(350,000)		10/25/23	22425019
	<b>Total</b>	<b>(350,000)</b>			
	<b>Rescissions Grand Total</b>	<b>(49,652,105)</b>			