

**Bay Area Toll Authority
Oversight Committee**

April 8, 2026

Agenda Item 5d-26-0394

Cooperative Agreement Amendment: West Oakland Link Project - Project Initiation Document (PID) and Project Approval and Environmental Document (PA&ED): Bay Area Toll Authority and California Department of Transportation (Caltrans) (\$700,000)

Subject:

A request for the Bay Area Toll Authority (BATA) to amend the Project Initiation Document (PID) and Project Approval and Environmental Document (PA&ED) Cooperative Agreement with Caltrans in an amount not to exceed \$700,000 to complete the Project Study Report – Project Report (PSR-PR) for the West Oakland Link project (Project) in Alameda County.

Background:

The West Oakland Link project (04-4W480) is proposing to construct a new Class I multi-use path between West Oakland and the existing San Francisco Bay Trail (Bay Trail), leading to the East Span of the San Francisco-Oakland Bay Bridge in Oakland. The Project intends to connect pedestrians and cyclists in the West Oakland neighborhood to the regional San Francisco Bay Trail, the Bay Bridge East Span Path, the Port of Oakland, and the Judge John Sutter Regional Shoreline.

In July 2023, BATA entered into a Cooperative Agreement with Caltrans for the Project Initiation Document (PID) and Project Approval and Environmental Document (PA&ED) phases of the work, in an amount not to exceed \$200,000. Since the initial PSR-PR Cooperative Agreement was signed, BATA and Caltrans have worked collaboratively to progress the Project with stakeholder and community engagement. However, challenges related to right-of-way and development of projects adjacent and within the limits of the Project, along with stakeholders and community feedback, resulted in modifications to the Project's design and alignment. Hence, Caltrans required an increase in staff hours to complete their oversight of the PSR-PR.

This contract amendment covers both the additional costs incurred by Caltrans for the completion and approval of the Project's PSR-PR document, which allows the Project to proceed to the design phase, and the work related to the Supplemental PSR-PR and CEQA addendum following PSR-PR approval.

Recommendation:

Staff requests that this Committee authorize the Executive Director or designee to negotiate and enter into a Cooperative Agreement amendment with Caltrans in an amount not to exceed \$700,000 to complete the PSR-PR for the PID and PA&ED phase of the West Oakland Link Project.

Attachments:

- Request for Committee Approval – Summary of Proposed Cooperative Agreement Amendment



Andrew B. Fremier

Request for Committee Approval

Summary of Proposed Cooperative Agreement Amendment

Work Item No.: 1251

Consultant: California Department of Transportation (Caltrans)
Oakland, California

Work Project Title: Cooperative Agreement for PID/PA&ED Phase of the West Oakland Link project: 04-4W480 – Caltrans

Purpose of Project: The Project is proposing to construct a new Class I multi-use path between West Oakland and the existing San Francisco Bay Trail (Bay Trail) leading to the East Span of the San Francisco-Oakland Bay Bridge in Oakland.

Brief Scope of Work: The Cooperative Agreement defines the roles and responsibilities between BATA and Caltrans to complete the Project Study Report – Project Report (PSR-PR) for the Project, and outlines associated funding.

Project Cost Not to Exceed: This amendment: \$700,000
Total Cooperative Agreement amount before this amendment: \$200,000
Total approved Cooperative Agreement amount with this amendment: \$900,000

Funding Source: BATA Bridge Tolls

Fiscal Impact: Funds are included in the FY 2025-2026 BATA Toll Bridge Program Capital Budget.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a PID/PA&ED Cooperative Agreement amendment with Caltrans for completion of the PSR-PR document as described above and in the Bay Area Toll Authority Summary Sheet dated April 8, 2026, and that the Chief Financial Officer is authorized to set aside \$700,000 for such contract amendment.

BATA Oversight Committee:

Margaret Abe-Koga, Chair

Approved: April 8, 2026